

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Lone Tree Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	3,742	0	
Debt Service	10-113				
Road	68-518c	6	113,800	94,784	19.202
Noxious Weeds		7	7,908		
Non-Budgeted Funds					
Special Machinery	6				
Totals	xxxxxx		125,450	94,784	19.202
Budget Summary	8				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution	9				
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,936,221				
	November 1st Valuation				

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 7-24 2012

Cathy Schmidt
County Clerk

Matthew C. Sig
Charles Redger
Brian D. Hrusch

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Lone Tree Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>96,034</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>96,034</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>21,595</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>157,282</u>	
5b. Personal Property 2011	- <u>148,751</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,531</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>329</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>30,455</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,928,364</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,897,909</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00622</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>597</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>96,631</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>96,631</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lone Tree Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	91,569	11,685	231	567	0
Noxious Weeds	4,465	570	11	28	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	96,034	12,255	242	595	0

County Treasurer's Motor Vehicle Estimate 12,255

County Treasurer's Recreational Vehicle Estimate 242

County Treasurer's 16/20M Vehicle Estimate 595

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12761

Recreational Vehicle Factor 0.00252

16/20M Vehicle Factor 0.00620

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lone Tree Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	6,605	7,296	1,563
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,670	2,699	2,741
Interest on Idle Funds			
Miscellaneous	52		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,722	2,699	2,741
Resources Available:	11,327	9,995	4,304
Expenditures:			
Officers Pay	67		
Salaries & Wages	960	1,660	1,660
Employee Benefits		300	300
Supplies	390	472	472
Equipment			
Buildings Maintenance			
Insurance	2,614	6,000	1,310
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,031	8,432	3,742
Unencumbered Cash Balance Dec 31	7,296	1,563	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount: 3,000	8,432	Non-Appr Bal	
See Tab A		Tot Exp/Non-Appr Bal	3,742
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2012 Ad Valorem Tax	0

Lone Tree Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,601	6,493	4,362
Receipts:			
Ad Valorem Tax	86,897	89,774	xxxxxxxxxxxxxxxx
Delinquent Tax	370	600	
Motor Vehicle Tax	11,630	11,450	11,685
Recreational Vehicle Tax	238	210	231
16/20M Vehicle Tax	597	560	567
Slider	0		0
Special Highway/Gasoline Tax	3,970	3,975	3,980
FEMA	0		
Reimbursements Rd repair and culverts	353		
Interest on Idle Funds	132	100	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,187	106,669	16,513
Resources Available:	109,788	113,162	20,875
Expenditures:			
Officers Pay	5,198	5,000	5,000
Salaries & Wages	20,876	8,000	8,000
Employee Benefits	4,726	2,500	2,500
Road Maintenance	25,848	20,000	25,000
Road Materials	14,067	45,000	45,000
Equipment	17,095	23,600	23,600
Insurance	2,485	4,700	4,700
Transfer to Special Machinery	13,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	103,295	108,800	113,800
Unencumbered Cash Balance Dec 31	6,493	4,362	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	111,200	108,800	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	113,800
		Tax Required	92,925
		Del Comp Rate: 2.000%	1,859
		Amount of 2012 Ad Valorem Tax	94,784

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	12,558
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	45
Other	
Resources Available:	25,603
Total Expenditures	5,612
Unencumbered Cash Balance, Dec 31	19,991

Lone Tree Township
FUND PAGE

2013

Adopted Budget Noxious Weeds	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,527	5,959	7,299
Receipts:			
Ad Valorem Tax	5,094	4,377	xxxxxxxxxxxxxxxx
Delinquent Tax	13	40	
Motor Vehicle Tax	375	678	570
Recreational Vehicle Tax	7	12	11
16/20 M Vehicle Tax	22	33	28
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,511	5,140	609
Resources Available:	10,038	11,099	7,908
Expenditures:			
Salaries & Wages	761	3,800	3,000
Employee Benefits			
Chemicals	68	0	4,908
Equipment	3,250	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,079	3,800	7,908
Unencumbered Cash Balance Dec 31	5,959	7,299	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,000	6,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2013

The governing body of
Lone Tree Township
McPherson County

will meet on August 3, 2012 at 8:00 p.m. at 2024 Eisenhower Rd, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2024 Eisenhower Rd, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,031		8,432		3,742		
Debt Service							
Road	103,295	18.869	108,800	19.048	113,800	94,784	19.232
Noxious Weeds	4,079	1.118	3,800	0.929	7,908		
Non-Budgeted Funds							
Special Machinery	5,612						
Totals	117,017	19.987	121,032	19.977	125,450	94,784	19.232
Less: Transfers	13,000		0		0		
Net Expenditure	104,017		121,032		125,450		
Total Tax Levied	92,668		96,034		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,636,554		4,807,311		4,928,364		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

AFFIDAVIT OF PUBLICATION

OF KANSAS, McPHERSON COUNTY, ss:

nier, being first duly sworn, deposes and says:
is Advertising Director of:

ie McPherson Sentinel

S. Main, P.O. Box 926, McPherson, KS 67460

ewspaper printed in the State of Kansas, and
d in and of general circulation in McPherson
Kansas, with a general paid circulation on a daily
McPherson County, Kansas, and that said news-
not a trade, religious or fraternal publication.

spaper is a daily published at least weekly 50
ear; has been so published continuously and
ptedly in said county and state for a period of
n five years prior to the first publication of said
nd has been admitted at the post office of
on in said County as second class matter.

attached notice is a true copy thereof and was
d in the regular and entire issue of said

er for 1 consecutive week, the
(week, days)

ication thereof being made as aforesaid on

1 day of July, 2012, with
ent publications being made on the following

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

John Regnier
Advertising Director

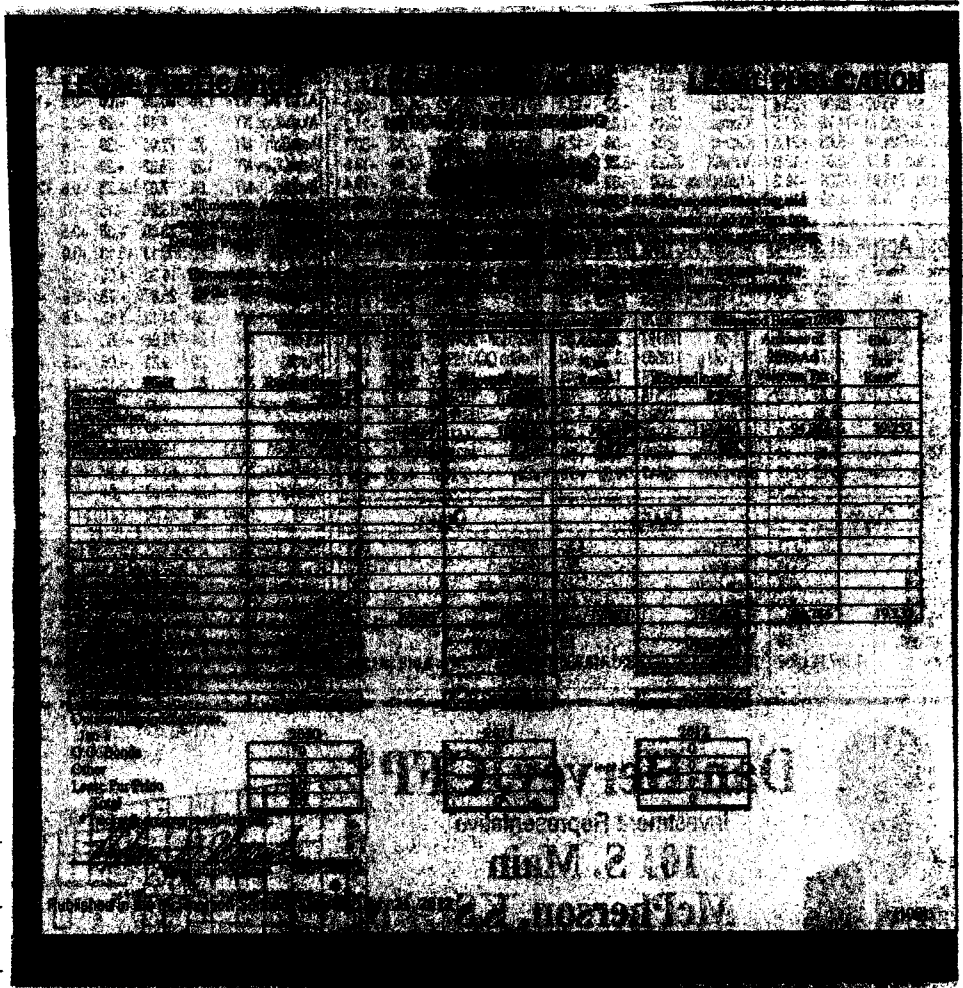
ed and sworn to before me this 23 day of

July, 2012.

Verna L. Rowe
Notary Public

fee \$ 88.20

al copies \$ _____



VERNA L. ROWE
Notary Public
State of Kansas

My Appt. Exp. 10-18-2012