

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

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Assisted by:

Address:

Email:

Attest: 10-31, 2012

County Clerk



Governing Body

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Madison Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 21,936
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 21,936

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 16,706	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 597,429	
5b. Personal Property 2011	- 420,175	
5c. Increase in Personal Property (5a minus 5b)	+ 177,254	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	193,960	
8. Total Estimated Valuation July 1, 2012	9,033,089	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,839,129	
10. Factor for Increase (7 divided by 9)	0.02194	
11. Amount of Increase (10 times 3)		+ \$ 481
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 22,417
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		22,417

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Madison Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	15,454	2,114	28	155
Debt Service		0	0	0
Library		0	0	0
Road	6,482	886	12	65
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	21,936	3,000	40	220

County Treasurer's Motor Vehicle Estimate	3,000	
County Treasurer's Recreational Vehicle Estimate	40	
County Treasurer's 16/20M Vehicle Estimate		220
Motor Vehicle Factor	0.13676	
Recreational Vehicle Factor	0.00182	
16/20M Vehicle Factor		0.01003

Madison Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	600	-	-	80-122
Road	Special Machinery	-	1,000	1,000	68-141g
	Total	600	1,000	1,000	
	Adjustments*				
	Adjusted Totals	600	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

State of Kansas
Township

d fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Madison Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	671	340	169
Receipts:			
Ad Valorem Tax	12,374	15,454	xxxxxxxxxxxxxx
Delinquent Tax	281		
Motor Vehicle Tax	1,442	1,622	2,114
Recreational Vehicle Tax	27	35	28
16/20 M Vehicle Tax	90	176	155
LAVTR			0
Gross Earnings (Intangibles) Tax	840	542	628
Rental Excise Tax	269		
Interest on Idle Funds			
Miscellaneous	163		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,486	17,829	2,925
Resources Available:	16,157	18,169	3,094
Expenditures:			
Officers Pay	3,445	3,500	3,500
Salaries & Wages	140	3,500	3,500
Employee Benefits	1,110	2,500	2,500
Supplies	61	2,500	2,500
Equipment		1,000	1,000
Buildings Maintenance	500	500	500
Insurance	2,461	2,500	2,500
Road Materials	7,500	2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	600		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,817	18,000	18,000
Unencumbered Cash Balance Dec 31	340	169	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17,631	18,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,000
Tax Required			14,906
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			14,906

Madison Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	420	274	123
Receipts:			
Ad Valorem Tax	5,492	6,482	xxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	674	678	886
Recreational Vehicle Tax	14	15	12
16/20M Vehicle Tax	126	74	65
Special Highway/Gasoline Tax	6,266	6,100	6,100
Rental Excise Tax	376		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,995	13,349	7,063
Resources Available:	13,415	13,623	7,186
Expenditures:			
Officers Pay		500	500
Salaries & Wages	1,297	1,000	1,000
Employee Benefits			
Road Maintenance		2,500	2,500
Road Materials	4,994	5,000	5,000
Equipment	5,085		
Supplies	1,765		
Other Operating		3,500	3,500
Transfer to Special Machinery		1,000	1,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	13,141	13,500	13,500
Unencumbered Cash Balance Dec 31	274	123	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	12,500	13,500	xxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	6,314
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			6,314

Special Machinery	
K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	16,361
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	600
Interest on Idle Funds	59
Other	
Resources Available:	17,020
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,020

NOTICE OF BUDGET HEARING

The governing body of
Madison Township
Riley County

will meet on August 8, 2012 at 7:30 pm at 12780 Madison Road, Riley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,817	1.472	18,000	1.820	18,000	14,906	1.650
Debt Service							
Library							
Road	13,141	1.649	13,500	2.105	13,500	6,314	1.815
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	28,958	3.121	31,500	3.925	31,500	21,220	3.465
Less: Transfers	600		1,000		1,000		
Net Expenditure	28,358		30,500		30,500		
Total Tax Levied	17,865		21,936		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,557,267		8,490,945			9,033,089	
Township Assessed Valuation Only						3,478,717	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Scott Howe
Madison Township Treasurer


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FAX 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25 day of July, 2012-, with subsequent publication being made on the following dates:

2012
Donna Sullivan, Editor

June Campbell
Notary Public

 NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2013

Printer's Fee	\$ <u>29.75</u>
Additional Copies	\$ <u>0</u>
TOTAL	\$ <u>29.75</u>

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