CERTIFICATE 2013

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

Manhattan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents		Page	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents: Computation to Determine L	imit for 2012	No.	for Expenditures		Use Only
Alloc of MVT, RVT, and 16/			-		
Schedule of Transfers	ZOM Venicles	4	-		1
Statement of Indebt. & Lease	/Dunalsons	5	-		
Statement of Indebt. & Lease	/ Furchase	3	-		
Fund	<u>K.S.A.</u>				
General	79-1962	6	56,500	30,854	1.176
Debt Service	10-113	-	30,300	JU,0JT	11110
Library	12-1220				
Road	68-518c		172,800	135,277	5.158
Roau	00-3180		172,000	133,277	9.198
Non-Budgeted Funds Special Machinery	,				
Totals		xxxxxx	229,300	166,131	10,334
Budget Summary		0			•
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township	26,229,				
Assisted by:	Nov. 1, 2012 V	'aluation	Decoine	Shen	vool, Z
Address:		. (Some Di	in So	udra
Email:					
Attest: 10-3)	2012				
County Clerk	Sec			Governing Body	
Special Road Election held First levy in .	Coufor minin	(kg Mill	s for years.		

Manhattan Township 2013

Computation to Determine Limit for 2013

			Amount of Levy
1.	- +	- \$ _	159,415
2.	Debt Service Levy in 2012	\$_	0
3.	Tax Levy Excluding Debt Service	\$ _	159,415
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 2,622,692		
	5b. Personal Property 2011 - 2,618,354 5c. Increase in Personal Property (5a minus 5b) + 4,338		
	(Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2012: +		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 137,514		
8.	Total Estimated Valuation July 1,2012 26,194,259		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 26,056,745		
10.	Factor for Increase (7 divided by 9) 0.00528		
11.	Amount of Increase (10 times 3)	- \$ _	841
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	160,256
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		160,256
		=	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Manhattan Tow**ns**hip Riley County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2013	sar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	37,399	5,161	82	282
Debt Service	0	0	0	0
Library	0	0	0	0
Road	122,016	16,839	268	918
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	159,415	22,000	350	1,200
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	22,000		
County Treasurer's Recreational Vehicle Estimate	ttional Vehicle Estimate	·	350	
County Treasurer's 16/20M Vehicle Estimate	of Vehicle Estimate			1 200
	vi velikie Estiliake			1,200
Motor Vehicle Factor	·	0.13800		
	Recreational Vehicle Factor)r	0.00220	
		16/20M Vehicle Factor	tor	0.00753

2013

Manhattan Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	ı	-	
General	Special Machinery		1	•	
Road	Special Machinery	_	-		
	Total	0	0	0	
	Adjustments*			· · · · · · · · · · · · · · · · · · ·	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Manhattan Township Riley County

2013

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amor	Amount Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	112	20	13
Debt	Issne	%	Issued	Jan 1,2012	Interest	Principal	Interest	Interest Principal	Interest	Interest Princinal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ents e						0
Payments Due						
Payments Due						0
Principal Payments I Balance On Due						0
Total Amount Financed (Reginning Princinal)					•	Total
Interest Rate %						
Term of Contract (Months)						
Contract						
Items Purchased						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Manhattan Township 2013

FUND PAGE FOR FUNDS WITH	А	Α.	TΑ	Х	L	_E	v	1	(
--------------------------	---	----	----	---	---	----	---	---	---

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January I	11,410	31,481	
Receipts:	11,110	51,101	20,121
Ad Valorem Tax	47,850	37,399	xxxxxxxxxxxx
Delinquent Tax	1,550		
Motor Vehicle Tax	6,321	7,354	5,161
Recreational Vehicle Tax	117	132	
16/20 M Vehicle Tax	210	255	
LAVTR			0
Gross Earnings (Intangibles) Tax			0
B \\			
		······································	
Interest on Idle Funds	159		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,207	45,140	
Resources Available:	67,617	76,621	25,646
Expenditures:		***************************************	
Officers Pay	3,381	3,500	
Salaries & Wages	00.450	5,000	
Employee Benefits	20,472	20,000	
Supplies		10,000	5,000
Equipment	2	2.000	2 200
Buildings Maintenance	2,611	3,000	3,000
Insurance	0.670	15.000	15.000
Other Operating	9,672	15,000	15,000
		·	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,136	56,500	56,500
Unencumbered Cash Balance Dec 31	31,481	****	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	56,500	56,500	xxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	5 6,5 00
	•	Tax Required	
Γ	Delinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	30,854

Manhattan Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	28,753	35,083	11,698
Receipts:			
Ad Valorem Tax	121,133	122,016	xxxxxxxxxxxx
Delinquent Tax	3,814		
Motor Vehicle Tax	15,169	18,621	16,839
Recreational Vehicle Tax	280	333	
16/20M Vehicle Tax	523	645	
Special Highway/Gasoline Tax	7,989	7,800	7,800
Interest on Idle Funds	375		
Miscellaneous	10,632		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159,915	149,415	
Resources Available:	188,668	I 84,49 8	37,523
Expenditures:			
Salaries & Wages	30,903	32,000	
Employee Benefits		6,000	
Road Maintenance	15,955	30,000	
Road Materials	101,671	80,000	110,000
Equipment			
Insurance	5,056	5,000	
Building Maintenance		3,500	
Other Operating		16,300	
Transfer to Special Machinery	1000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	153,585	172,800	172,800
Unencumbered Cash Balance Dec 31	35,083	11,698	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	155,000	172,800	xxxxxxxxxxx
~ ·	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	172,800
	•	Tax Required	
Ď	Delinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	135,277

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	18,913
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	84
Other	
Resources Available:	18,997
Total Expenditures	
Unencumbered Cash Balance, Dec 31	18,997

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

Non-Budgeted										
(1) Fund Name	:	(2) Fund Name		(3) Fund Name		(4) Fund Name:		(5) Fund Name:		
FEMA			0	·	0		0		0	
Unencumbered		Unencumbered		Unencumbered		Uncneumbered		Unencumbered		Total
Cash Balance Jan 1	9	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	7									
								ļ		
						-				
									·	
Fotal Receipts	7	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7
Resources Available:	16	Resources Available:	0	Resnurces Available:	0	Resnurces Available:	0	Resources Available:	0	16
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
transfer to road	16									
				,						
Intal Expenditures	16	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16
ash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	O O	Cash Balance Dec 31	0	Cosh Balance Dec 31	0	0
,										0

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of Manhattan Township Riley County

will meet on July 24, 2012 at 7pm at 1316 Collins Lane for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	36,136	1,955	56,500	1,443	56,500	30,854	1,178
Debt Service					,		
Library							
Road	153,585	4.949	172,800	4.706	172,800	135,277	5.164

Non-Budgeted Funds	16						
Special Machinery							
Totals	189,737	6.904	229,300	6.149	229,300	166,131	6.342
Less: Transfers	0		0		0		
Net Expenditure	189,737		229,300		229,300		
Total Tax Levied	173,621	Į	159,415		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	25,148,812	Į	25,926,103		26,194,259		
Outstanding Indebtedness,							
Jan l	2010	_	2011		2012	•	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	-	<u></u>			•	

Duaine Sherwood Treasurer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2011

A resolution expressing the property taxation policy of the Board of Manhattan Township with respect to financing the 2013 annual budget for Manhattan Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Manhattan Township budget exceed the amount levied to finance the 2012 Manhattan Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Manhattan Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Manhattan Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Manhattan Township budget as defined above.

(Attach a signed copy to the budget)

In The Matter of Notice of Budget Hearing The Governing Body of Manhattan Township, Riley County

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee	\$ 124.06
Payment Date	

Detailed Proposi	will meet on July 24 g objections of texpey budget information is ad Budget 2013 Exper	T; 20 2 at 7pm is 20 2 at 7pm core relating to everlable at P Bu ditures and A	the proposed use of tiley County Clark's IDGET SUMMAR mount of 2012 Ad	of D ns for the pur fall funds and Office and v Y Valorem Tax	d the amount of ad w vill be available at th catablish the maxim	alorem tex. la hesriog. um limita	
of the	3013 budget. Estimet				the final assessed ve	ENGLES AND ENGLES	
Fond General Debt Service	Bacenditures	Actual Tax Rate*	Expenditures 56,500	Actus Tex Rote*	Budget Archarlty for Expenditures \$6,500	Amount of 2013 Ad Valorem Tax 30,854	Hat, Tax Rais*
Library Road	S CONTROL OF THE STATE OF THE S	4,949	172,800	4,705	172,800 192,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193,800 193	135,277	5,16 ¹
Non-Budgeled Funds Special Machinery Totals Leas Transfers	ran karataran 1 6 -		e distribution and a	6:145	229,200		6,34
Net Expenditure Total Tax Levied Assessed Yeliusilon; Township Outstanding Indebtedness, Jan 1 G.O. Boods Other	25.148.812 2010		279.300 [59.415] 25.926.103 2011		229.300 ***********************************		
Lesse Purchase Principal Total "Tax rutes are expressed in r Dualne Sherw Treasurer	787 27 30 30				O Constitution of the Cons		

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of The Manhattan Mercury, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertions the first publication thereof being made as aforesaid on the 14th day of July, 2012 with subsequent publications being made on the following dates:

On the ___ day of ___, 2012

On the ___ day of ___, 2012

Subscribed and sworn to before me this

____ day

<u>July</u>, 2012

Notary Public

Notary Seal

TRACEY WARD

Notary Public - State of Kansas

My Appt. Expires 6 - 13 - 2016