

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of  
Manhattan Township

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	56,500	30,854	1,176
Debt Service	10-113				
Library	12-1220				
Road	68-518c		172,800	135,277	5,158
Non-Budgeted Funds					
Special Machinery					
<b>Totals</b>		xxxxxx	229,300	166,131	6,334
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required? Yes		
Final Assessed Valuation:		County Clerk's Use Only			
Township		216,229,072			
		Nov. 1, 2012 Valuation			

County Clerk

Page No. 1

Manhattan Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ 159,415
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 159,415

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 153,427
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 2,622,692
5b. Personal Property 2011	- 2,618,354
5c. Increase in Personal Property (5a minus 5b)	+ 4,338
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ -20,251
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	137,514
8. Total Estimated Valuation July 1, 2012	26,194,259
9. Total Valuation less Valuation Adjustment (8 minus 7)	26,056,745
10. Factor for Increase (7 divided by 9)	0.00528
11. Amount of Increase (10 times 3)	+ \$ 841
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 160,256
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	160,256

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Manhattan Township  
Riley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	37,399	5,161	82	282
Debt Service	0	0	0	0
Library	0	0	0	0
Road	122,016	16,839	268	918
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	159,415	22,000	350	1,200

County Treasurer's Motor Vehicle Estimate	22,000
County Treasurer's Recreational Vehicle Estimate	350
County Treasurer's 16/20M Vehicle Estimate	1,200

Motor Vehicle Factor	0.13800
Recreational Vehicle Factor	0.00220
16/20M Vehicle Factor	0.00753

2013

Manhattan Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Manhattan Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	11,410	31,481	20,121
Receipts:			
Ad Valorem Tax	47,850	37,399	xxxxxxxxxxxxxxx
Delinquent Tax	1,550		
Motor Vehicle Tax	6,321	7,354	5,161
Recreational Vehicle Tax	117	132	82
16/20 M Vehicle Tax	210	255	282
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	159		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>56,207</b>	<b>45,140</b>	<b>5,525</b>
<b>Resources Available:</b>	<b>67,617</b>	<b>76,621</b>	<b>25,646</b>
Expenditures:			
Officers Pay	3,381	3,500	3,500
Salaries & Wages		5,000	5,000
Employee Benefits	20,472	20,000	25,000
Supplies		10,000	5,000
Equipment			
Buildings Maintenance	2,611	3,000	3,000
Insurance			
Other Operating	9,672	15,000	15,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>36,136</b>	<b>56,500</b>	<b>56,500</b>
Unencumbered Cash Balance Dec 31	31,481	20,121	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	56,500	56,500	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,500
Tax Required			30,854
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			30,854

Manhattan Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	28,753	35,083	11,698
Receipts:			
Ad Valorem Tax	121,133	122,016	xxxxxxxxxxxxxx
Delinquent Tax	3,814		
Motor Vehicle Tax	15,169	18,621	16,839
Recreational Vehicle Tax	280	333	268
16/20M Vehicle Tax	523	645	918
Special Highway/Gasoline Tax	7,989	7,800	7,800
Interest on Idle Funds	375		
Miscellaneous	10,632		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>159,915</b>	<b>149,415</b>	<b>25,825</b>
<b>Resources Available:</b>	<b>188,668</b>	<b>184,498</b>	<b>37,523</b>
Expenditures:			
Salaries & Wages	30,903	32,000	35,800
Employee Benefits		6,000	
Road Maintenance	15,955	30,000	20,000
Road Materials	101,671	80,000	110,000
Equipment			
Insurance	5,056	5,000	7,000
Building Maintenance		3,500	
Other Operating		16,300	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>153,585</b>	<b>172,800</b>	<b>172,800</b>
Unencumbered Cash Balance Dec 31	35,083	11,698	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	155,000	172,800	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,800
		Tax Required	135,277
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			135,277

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	18,913
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	84
Other	
<b>Resources Available:</b>	<b>18,997</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>18,997</b>

(Only the actual budget year for 2011 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

<b>FEMA</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	9	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	9
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	7								
Total Receipts	7	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	7
Resources Available:	16	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	16
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
transfer to road	16								
Total Expenditures	16	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	16
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									0

\*\*

\*\*

\*\* Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of  
Manhattan Township  
Riley County

will meet on July 24, 2012 at 7pm at 1316 Collins Lane for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	36,136	1.955	56,500	1.443	56,500	30,854	1.178
Debt Service							
Library							
Road	153,585	4.949	172,800	4.706	172,800	135,277	5.164
Non-Budgeted Funds	16						
Special Machinery							
Totals	189,737	6.904	229,300	6.149	229,300	166,131	6.342
Less: Transfers	0		0		0		
Net Expenditure	189,737		229,300		229,300		
Total Tax Levied	173,621		159,415		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,148,812		25,926,103		26,194,259		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Duaine Sherwood  
Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2012

*A resolution expressing the property taxation policy of the Board of Manhattan Township with respect to financing the 2013 annual budget for Manhattan Township, Riley County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Manhattan Township budget exceed the amount levied to finance the 2012 Manhattan Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Manhattan Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Manhattan Township of Riley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Manhattan Township budget as defined above.

Adopted this 24th day of July, 2012 by the Manhattan Township Board, Riley County, Kansas.

Manhattan Township Board

James Dixon Gardner  
, Trustee  
Duane Sheppard  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

