

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

McPherson, KS 67460

Cathy Schmidt
County Clerk

Governing Body

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS.

Marquette Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>27,471</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>27,471</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>2,609</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>90,396</u>	
5b. Personal Property 2011	- <u>111,358</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,609</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,657,221</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,654,612</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00056</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>15</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>27,486</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>27,486</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Township

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	27,471	2,643	56	73	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	27,471	2,643	56	73	0

County Treasurer's Motor Vehicle Estimate 2,643

County Treasurer's Recreational Vehicle Estimate 56

County Treasurer's 16/20M Vehicle Estimate 73

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09621

Recreational Vehicle Factor 0.00204

16/20M Vehicle Factor 0.00266

Slider Factor 0.00000

2013

Marquette Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Road		-		
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,487	-	-	68-141g
Total		6,487	0	0	
Adjustments*					
Adjusted Totals		6,487	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Marquette Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	116	21	71
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,265	2,259	2,194
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,265	2,259	2,194
Resources Available:	2,381	2,280	2,265
Expenditures:			
Officers Pay	2,360	1,200	1,256
Salaries & Wages		749	749
Employee Benefits	0	0	
Supplies	0	260	260
Equipment	0		
Buildings Maintenance			
Insurance	0	0	
Trsf to Road Fund	0		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,360	2,209	2,265
Unencumbered Cash Balance Dec 31	21	71	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,360	2,209	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Marquette Township

2013

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	7,000	1,619	241
Receipts:			
Ad Valorem Tax	23,048	26,932	xxxxxxxxxxxxxx
Delinquent Tax	256	200	
Motor Vehicle Tax	2,277	2,422	2,643
Recreational Vehicle Tax	51	69	56
16/20M Vehicle Tax	51	59	73
Slider	0		0
Special Highway/Gasoline Tax	2,316	2,320	2,325
Trsf from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,999	32,002	5,097
Resources Available:	34,999	33,621	5,338
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages	4,124	4,500	4,500
Employee Benefits	505	500	500
Road Maintenance	12,500	2,500	2,500
Road Materials	8,000	15,000	15,000
Equipment		2,000	2,000
Insurance	1,764	2,080	2,080
Pmt to County		5,000	5,000
Transfer to Special Machinery	6,487		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,380	33,380	33,380
Unencumbered Cash Balance Dec 31	1,619	241	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,380	33,380	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	33,380
		Tax Required	28,042
		Del Comp Rate: 2.000%	561
		Amount of 2012 Ad Valorem Tax	28,603

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	28,247
Transfers from:	
Road Fund	6,487
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	594
Other	
Resources Available:	35,328
Total Expenditures	
Unencumbered Cash Balance, Dec 31	35,328

NOTICE OF BUDGET HEARING

2013

The governing body of
Marquette Township
McPherson County

will meet on August 13, 2012 at 4:30 p.m. at Marquette Ambulance Bldg, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marquette Ambulance Bldg, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,360		2,209		2,265		
Debt Service							
Road	33,380	11.789	33,380	13.767	33,380	28,603	13.750
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	35,740	11.789	35,589	13.767	35,645	28,603	13.750
Less: Transfers	6,487		0		0		
Net Expenditure	29,253		35,589		35,645		
Total Tax Levied	23,300		27,471		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,502,413		4,576,191		4,657,221		
Township Assessed Valuation Only					2,080,225		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Marquette Township with respect to financing the 2013 annual budget for Marquette Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Marquette Township budget exceed the amount levied to finance the 2012 Marquette Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Marquette Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

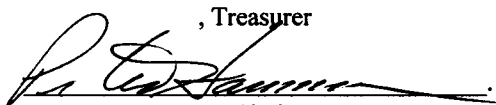
NOW, THEREFORE, BE IT RESOLVED by the Board of Marquette Township of McPherson County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Marquette Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Marquette Township Board, McPherson County, Kansas.

Marquette Township Board



, Trustee

, Treasurer


, Clerk

(Attach a signed copy to the budget)

Page No.

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of August, 2012 with subsequent publications being made on the following dates:

Second Publication _____, 2012

Third Publication _____, 2012

Fourth Publication _____, 2012

Fifth Publication _____, 2012

Subscribed and sworn to before me this 13 day of August, 2012

Sandra S. Myers
NOTARY PUBLIC

My commission expires 10-1-13

Examined and approved by me this _____ day of _____, 2012

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 68.52

Additional Copies: \$ _____

COPY OF NOTICE

