

2013

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

McPherson Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund <u>K.S.A.</u>					
General	79-1962	5	4,502	0	
Debt Service	10-113				
Road	68-518c	6	264,000	231,001	8.156
Fire		7	104,000	97,105	3.429
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>	xxxxxx		372,502	328,106	11.585
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		28,323,958			
		November 1st Valuation			

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

*[Signature]* - Trustee  
*[Signature]* - Clerk

Attest: 8-7 2012

*[Signature]*  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

McPherson Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ <u>305,065</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>305,065</u></b>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>804,999</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>8,019,372</u>	
5b. Personal Property 2011	- <u>7,839,701</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>179,671</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>2,162</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>986,832</u>	
8. Total Estimated Valuation July 1, 2012	<u>27,932,765</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>26,945,933</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03662</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>11,172</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>316,237</u></b>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>316,237</u></b>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

McPherson Township

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	204,333	9,665	315	380	0
Fire	100,732	4,765	156	187	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	305,065	14,430	471	567	0

County Treasurer's Motor Vehicle Estimate 14,430

County Treasurer's Recreational Vehicle Estimate 471

County Treasurer's 16/20M Vehicle Estimate 567

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04730

Recreational Vehicle Factor 0.00154

16/20M Vehicle Factor 0.00186

Slider Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	35,000	-	-	68-141g
	Total	35,000	0	0	
	Adjustments*				
	Adjusted Totals	35,000	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

McPherson Township  
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	8,079	440	77
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	6,847	7,000	4,425
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,847</b>	<b>7,000</b>	<b>4,425</b>
<b>Resources Available:</b>	<b>14,926</b>	<b>7,440</b>	<b>4,502</b>
Expenditures:			
Officers Pay	1,200	4,000	4,000
Salaries & Wages	1,100		
Employee Benefits	11,623		
Supplies	563	692	502
Equipment			
Buildings Maintenance			
Insurance	0	2,671	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,486</b>	<b>7,363</b>	<b>4,502</b>
Unencumbered Cash Balance Dec 31	440	77	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	14,942	7,363	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

McPherson Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	45,231	37,004	24,183
Receipts:			
Ad Valorem Tax	191,995	200,326	xxxxxxxxxxxxxxxx
Delinquent Tax	1,434	1,500	
Motor Vehicle Tax	9,906	9,195	9,665
Recreational Vehicle Tax	318	317	315
16/20M Vehicle Tax	516	386	380
Slider	0	0	0
Special Highway/Gasoline Tax	2,852	2,855	2,860
IRS Refund	5,881		
Interest on Idle Funds	417	250	125
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>213,319</b>	<b>214,829</b>	<b>13,345</b>
<b>Resources Available:</b>	<b>258,550</b>	<b>251,833</b>	<b>37,528</b>
Expenditures:			
Officers Pay	7,800	7,000	7,000
Salaries & Wages	62,361	55,000	55,000
Employee Benefits	16,638	18,000	18,000
Road Maintenance	43,368	28,000	28,000
Road Materials	45,189	50,000	50,000
Equipment		57,650	50,000
Insurance	11,190	12,000	11,000
Major Improvements			45,000
Transfer to Special Machinery	35,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>221,546</b>	<b>227,650</b>	<b>264,000</b>
Unencumbered Cash Balance Dec 31	37,004	24,183	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 237,650 227,650			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	145,336
Transfers from:	
Road Fund	35,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	
<b>Resources Available:</b>	<b>180,336</b>
<b>Total Expenditures</b>	<b>79,011</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>101,325</b>

McPherson Township  
FUND PAGE

2013

Adopted Budget Fire	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	305	3,091	3,691
Receipts:			
Ad Valorem Tax	100,775	98,757	xxxxxxxxxxxxxxxx
Delinquent Tax	736	600	
Motor Vehicle Tax	5,031	4,871	4,765
Recreational Vehicle Tax	163	168	156
16/20 M Vehicle Tax	240	204	187
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>106,945</b>	<b>104,600</b>	<b>5,108</b>
<b>Resources Available:</b>	<b>107,250</b>	<b>107,691</b>	<b>8,799</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
McPherson City Fire Contract	104,159	104,000	104,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>104,159</b>	<b>104,000</b>	<b>104,000</b>
Unencumbered Cash Balance Dec 31	3,091	3,691	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	108,370	104,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

2013

The governing body of  
McPherson Township  
McPherson County

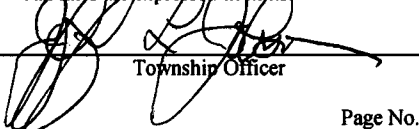
will meet on August 21, 2012 at 7:00 p.m. at 1482 Mohawk Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1482 Mohawk Rd, McPherson, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,486		7,363		4,502		
Debt Service							
Road	221,546	7.650	227,650	7.875	264,000	231,001	8.270
Fire	104,159	4.053	104,000	3.882	104,000	97,105	3.476
Non-Budgeted Funds							
Special Machinery	79,011						
Totals	419,202	11.703	339,013	11.757	372,502	328,106	11.746
Less: Transfers	35,000		0		0		
Net Expenditure	384,202		339,013		372,502		
Total Tax Levied	295,968		305,065		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,290,690		25,949,627		27,932,765		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

  
Township Officer



*TOWNSHIP RESOLUTION*

**RESOLUTION NO. \_\_2012 -01**

*A resolution expressing the property taxation policy of the Board of McPherson Township with respect to financing the 2013 annual budget for McPherson Township , McPherson County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 McPherson Township budget exceed the amount levied to finance the 2012 McPherson Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

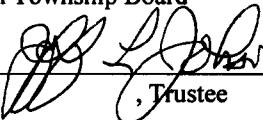
**Whereas**, McPherson Township provides essential services to protect the safety and well being of the citizens of the township; and

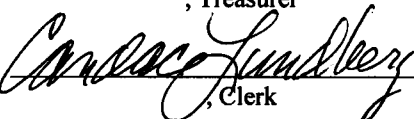
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of McPherson Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 McPherson Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the McPherson Township Board, McPherson County, Kansas.

McPherson Township Board

  
\_\_\_\_\_  
, Trustee

\_\_\_\_\_  
, Treasurer  
  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Page No.

# AFFIDAVIT OF PUBLICATION

OF KANSAS, McPHERSON COUNTY, ss:

nier, being first duly sworn, deposes and says:  
is Advertising Director of:

## ie McPherson Sentinel

S. Main, P.O. Box 926, McPherson, KS 67460

ewspaper printed in the State of Kansas, and  
1 in and of general circulation in McPherson  
Kansas, with a general paid circulation on a daily  
McPherson County, Kansas, and that said news-  
not a trade, religious or fraternal publication.

spaper is a daily published at least weekly 50  
ear; has been so published continuously and  
ptedly in said county and state for a period of  
n five years prior to the first publication of said  
nd has been admitted at the post office of  
on in said County as second class matter.

attached notice is a true copy thereof and was  
d in the regular and entire issue of said

er for 1 consecutive week, the  
(week, days)

ication thereof being made as aforesaid on

2nd day of August, 2012, with  
ent publications being made on the following

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

Joel Regier  
Advertising Director

ed and sworn to before me this 2nd day of

August, 2012.

Verna L. Rowe  
Notary Public  
My Appt. Exp. 11-18-2012

fee \$ 94.50

ial copies \$ \_\_\_\_\_

