

CERTIFICATE

2013

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Melvorn Township Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	18,113	6,359	
Road	68-518c	7	91,562	57,385	
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	109,675	63,744	
Budget Summary			9		
Neighborhood Revitalization				Is a Resolution required? Yes	
Resolution			10		
Final Assessed Valuation:		County Clerk's Use Only			
Melvern Township Kansas					
Melvern City					
0					
Total Assessed Valuation		0			
		Nov. 1, 2012 Valuation			

Assisted by:
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Jan Nolde, CPA
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Attest: 2012

County Clerk

Raylin E. Nelson
Wayne E. Nelson
Governing Body

Special Road Election held for Mills for years.
First levy in

Melvorn Township Kansas

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 53,409
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 53,409

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 27,215
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 166,153
5b. Personal Property 2011	- 175,080
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 14,940
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	42,155
8. Total Estimated Valuation July 1, 2012	6,371,725
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,329,570
10. Factor for Increase (7 divided by 9)	0.00666
11. Amount of Increase (10 times 3)	+ \$ 356
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 53,765
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	53,765

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Melvorn Township Kansas

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	6,335	700	18	45
Debt Service		0	0	0
Library		0	0	0
Road	47,074	5,199	133	339
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	53,409	5,899	151	384

County Treasurer's Motor Vehicle Estimate	<u>5,899</u>	
County Treasurer's Recreational Vehicle Estimate	<u>151</u>	
County Treasurer's 16/20M Vehicle Estimate		<u>384</u>
Motor Vehicle Factor	<u>0.11045</u>	
Recreational Vehicle Factor	<u>0.00283</u>	
16/20M Vehicle Factor		<u>0.00719</u>

2013

Melvorn Township Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	22,373	10,000	10,000	68-141g
Total		22,373	10,000	10,000	
Adjustments*			10000	10000	
Adjusted Totals		22,373	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Melvorn Township Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	7,915	10,043	10,979
Receipts:			
Ad Valorem Tax	6,219	6,335	xxxxxxxxxxxxxxxx
Delinquent Tax	210	12	12
Motor Vehicle Tax	760	790	700
Recreational Vehicle Tax	22	24	18
16/20 M Vehicle Tax		35	45
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	161	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,372	7,196	775
Resources Available:	15,287	17,239	11,754
Expenditures:			
Officers Pay	720	960	960
Salaries & Wages	278		
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,879	4,000	4,000
Operating Expense	367	1,000	12,853
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		300	300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,244	6,260	18,113
Unencumbered Cash Balance Dec 31	10,043	10,979	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,507	16,123	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,113
Tax Required			6,359
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			6,359

Melvorn Township Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	17,701	21,299	23,476
Receipts:			
Ad Valorem Tax	51,294	47,074	xxxxxxxxxxxxxx
Delinquent Tax	1,636	30	30
Motor Vehicle Tax	5,756	5,417	5,199
Recreational Vehicle Tax	165	161	133
16/20M Vehicle Tax		346	339
Special Highway/Gasoline Tax	5,277	4,649	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,129	57,677	10,701
Resources Available:	81,829	78,976	34,177
Expenditures:			
Officers Pay			
Salaries & Wages	14,669	8,000	17,990
Employee Benefits	3,666		
Road Maintenance			
Road Materials			
Equipment			
Operating	15,761	7,500	7,500
Materials and Supplies	4,062	30,000	56,072
Transfer to Special Machinery	22,373	10,000	10,000
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,530	55,500	91,562
Unencumbered Cash Balance Dec 31	21,299	23,476	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	89,491	82,987	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			91,562
Tax Required			57,385
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			57,385

Special Machinery	2011	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	157,328	
Transfers from:		
Road Fund	22,373	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds	2,013	
Other		
Resources Available:	181,714	
Total Expenditures	138,249	
Unencumbered Cash Balance, Dec 31	43,465	

Melvorn Township Kansas

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	34,923	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	34,923
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA Grant	500								
Total Receipts	500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	500
Resources Available:	35,423	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	35,423
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
FEMA Expenses	3,765								
Total Expenditures	3,765	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,765
Cash Balance Dec 31	31,658	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	31,658

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Melvorn Township Kansas
Osage County

will meet on August 15, 2012 at 8:00 pm at Jack Lacey Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Melvorn City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,244	0.998	6,260	0.998	18,113	6,359	0.998
Debt Service							
Library							
Road	60,530	10.486	55,500	9.488	91,562	57,385	11.488
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	3,765						
Special Machinery	138,249						
Totals	207,789	11.484	61,760	10.486	109,675	63,744	12.486
Less: Transfers	22,373		0		0		
Net Expenditure	185,416		61,760		109,675		
Total Tax Levied	58,336		53,409		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,399,314		6,346,503			6,371,725	
Township Assessed Valuation Only						4,995,325	

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

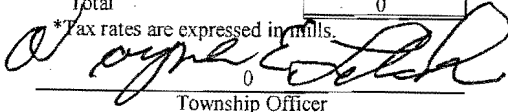
Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

*Tax rates are expressed in mills.



Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Melvern Township Kansas with respect to financing the 2013 annual budget for Melvern Township Kansas , Osage County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Melvern Township Kansas budget exceed the amount levied to finance the 2012 Melvern Township Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

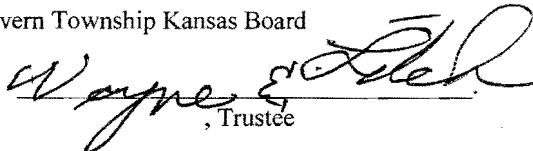
Whereas, Melvern Township Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Melvern Township Kansas of Osage County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Melvern Township Kansas budget as defined above.

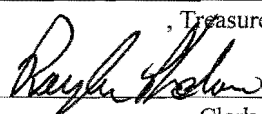
Adopted this 26th day of July, 2012 by the Melvern Township Kansas Board, Osage County, Kansas.

Melvern Township Kansas Board



, Trustee

, Treasurer



, Clerk

(Attach a signed copy to the budget)