

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

MERTILLA TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2012.

		2012 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2012		2			
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX		3			
GENERAL	79-1972	4	45,600	6,000	
ROAD	68-518C	5	97,100	79,980	
WEED	2-1318	6	2,560	1,037	
SPECIAL ROAD	80-1413	7	0	0	
SPECIAL MACHINERY	68-141G	8	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS		XXXXXXX	145,260	87,017	
PUBLICATION					
FINAL ASSESSED VALUATION					

MUNICIPAL ACCOUNTING USE ONLY RECEIVED _____ REVIEWED BY _____ FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY- RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

[Signature]
[Signature]
[Signature]
GOVERNING BODY

ATTEST: Nov 3, 2011

[Signature]
COUNTY CLERK

SPECIAL ROAD ELECTION HELD _____ FOR _____ MILLS FOR _____ YEARS. FIRST
LEVY IN _____.

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	85,543
2. DEBT SERVICE LEVY IN 2011 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>85,543</u>

2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2011:	85,960
5. INCREASE IN PERSONAL PROPERTY: FOR 2011	
5a. PERSONAL PROPERTY 2011	193,146
5b. PERSONAL PROPERTY 2010	<u>184,464</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	8,682
IF 5c IS NEGATIVE, ENTER A ZERO	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:	
REAL ESTATE	40,922
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	135,564
8. TOTAL ESTIMATED VALUATION JULY 1, 2011	8,004,643
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	7,869,079
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.01723
11. AMOUNT OF INCREASE (10 TIMES 3)	1,474
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 1)	<u>87,017</u>
13. DEBT SERVICE LEVY IN THIS 2012 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)	<u>87,017</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20M VEH.
GENERAL	6,004	333	11	63
ROAD	78,297	4,344	141	826
WEED	1,242	69	2	13
TOTAL	85,543	4,746	154	902

	0.05548		
MVT FACTOR		0.00180	
		RVT FACTOR	0.01054
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	PRIOR YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		33,713	38,621	39,183
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	5,648	6,001	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	29	19	10
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	329	542	407
OTHER	U99	737		
TOTAL RECEIPTS		6,743	6,562	417
RESOURCES AVAILABLE		40,456	45,183	39,600
EXPENDITURES:				
CONTRACTUAL		835	2,500	45,600
PROFESSIONAL EXPENSES		1,000	3,500	
WAGES	E23			
TOTAL EXPENDITURES		1,835	6,000	45,600
COUNTY TREASURER BALANCE DECEMBER 31				
UNENCUMBERED CASH BALANCE DECEMBER 31		38,621	39,183	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				45,600
TAX REQUIRED				6,000
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				6,000
BUDGET AUTHORITY		44,500	32,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2010	PRIOR YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		10,153	3,765	3,309
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	77,531	78,314	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	393	80	50
GASOLINE TAX	C46	9,395	8,650	8,450
MOTOR VEHICLE TAX	T01	4,338	4,800	5,311
OTHER	T01			
ROAD REIMBURSEMENTS				
TOTAL RECEIPTS		91,657	91,844	13,811
RESOURCES AVAILABLE		101,810	95,609	17,120
EXPENDITURES:				
PERSONAL SERVICES	E44	47,471	48,500	49,000
COMMODITIES - ROAD MATERIALS	E44	12,760	12,000	12,500
CONTRACTUAL		25,859	25,800	26,000
CAPITAL OUTLAY		11,955	6,000	9,600
TRANSFER TO SPECIAL ROAD	NE			
TRANSFER TO GENERAL FUND				
TOTAL EXPENDITURES		98,045	92,300	97,100
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	3,765	3,309	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2011 AD VALOREM TAX		
BUDGET AUTHORITY		91,000	99,300	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2010	PRIOR YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		2,212	2,131	1,434
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX		927	1,245	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5	1	5
MOTOR VEHICLE TAX		71	57	84
OTHER				
RESOURCES AVAILABLE		3,215	3,434	1,523
EXPENDITURES:				
MEADE CO NOXIOUS WEED		1,084	2,000	2,560
TOTAL EXPENDITURES		1,084	2,000	2,560
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		2,131	1,434	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		2,560
		TAX REQUIRED		1,037
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2010 AD VALOREM TAX		1,037
BUDGET AUTHORITY		3,000	1,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

	CODE	PRIOR YEAR ACTUAL 2010	PRIOR YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		7,846	0	0
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01			
MOTOR VEHICLE TAX	T01			
OTHER				
TRANSFER FROM ROAD FUND				
RESOURCES AVAILABLE		7,846	0	0
EXPENDITURES:				
MATERIALS AND SUPPLIES	E44			
EQUIPMENT	E44			
ROAD EXPENSE		7,846		
TOTAL EXPENDITURES		7,846	0	0
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				0
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				0
BUDGET AUTHORITY		6,800	7,846	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2010 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		20,295
TRANSFER FROM		
ROAD FUND	NR	
GENERAL FUND	NR	
INTEREST ON IDLE FUNDS	U20	145
SALE OF EQUIPMENT		
MISCELLANEOUS REVENUE		
RESOURCES AVAILABLE		20,440
EQUIPMENT		
TOTAL EXPENDITURES FROM THIS FUND	F44	0
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	20,440

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE _____ DAY OF _____, 2011 AT _____, AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT _____ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	1,835	0.74	6,000	0.81	45,600	6,000	0.75
ROAD	98,045	10.16	92,300	10.51	97,100	79,980	9.99
WEED	1,084	0.12	2,000	0.17	2,560	1,037	0.13
SPECIAL ROAD	7,846		0	0.00	0	0	0.00
SPECIAL MACH	0						
TOTAL	108,810	11.02	100,300	11.49	145,260	XXXXXXXXXX	10.87
LESS: TRANSFERS							
NET EXPENDITURES	108,810		100,300		145,260		
TOTAL TAX LEVIED	83,606		85,543		87,017		
ASSESSED VALUATION							
TOWNSHIP	7,584,236		7,446,675		8,004,643		
TOTAL	7,584,236		7,446,675		8,004,643		
OUTSTANDING INDEBTEDNESS, JANUARY ,1,							
	2009		2010		2011		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

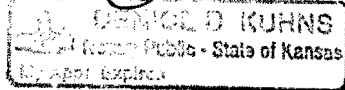
*TAX RATES ARE EXPRESSED IN MILLS.

TOWNSHIP CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss:
Thomas E. Kuhns, of lawful age, being
first duly sworn on oath says that he is
the principal clerk - bookkeeper of
Meade County News, a weekly
newspaper printed and published at
Meade, KS; that said newspaper has the
following qualifications: (a) it has been
published at least fifty (50) times a year
and has so published at least five (5)
years prior to the first publication of the
attached notice; (b) it is entered at the
post office as periodical mail matter; (c)
it has a general paid circulation on a
weekly basis in said county and it is not
a trade, religious or fraternal publication;
and (d) it is published in Meade County,
Kansas; and that the attached legal
notice being a copy of Budget as per
clipping attached, was published in the
regular and entire weekly edition of said
newspaper and not any supplement
thereof for 1 consecutive week(s), the
first publication being on the 12th of
October, 2011, and the last publication
being on the 12th day of October, 2011.

Subscribed and sworn to before me this
12th day of October,
2011.



Denice D Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 61.88

STATE OF KANSAS
MERTILLA TOWNSHIP
2012

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 31 DAY OF October
2011 AT 8:00 AM AT 8:00 AM FOR THE PURPOSE OF HEARING AND ANSWERING
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX

DETAILED BUDGET INFORMATION IS AVAILABLE AT Meade County News AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE
MINIMUM LIMITS OF THE 2012 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL
ASSESSED VALUATION.

FUND	PRIOR YEAR ACTUAL EXPENDITURES	2010 ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	2011 ACTUAL TAX RATE	PROPOSED BUDGET 2012 AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE
GENERAL	1,085	0.26	8,000	0.00	0	0
ROAD	28,045	6.98	22,000	0.00	0	0
WATER	1,004	0.25	2,000	0.00	0	0
SPECIAL ROAD	7,246	1.80	15,000	0.00	0	0
SPECIAL MACH	0	0.00	0	0.00	0	0
TOTAL	46,376	11.22	107,000	0.00	0	0
LESS: TRANSFERS	10,810		10,810			
NET EXPENDITURES	35,566		96,190			
TOTAL TAX LEVIED	35,566		100,000			

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