

2013

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

MORRIS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
General					
Road					
Special Machinery					
Totals					
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					
Final Assessed Valuation:					
Township					

Assisted by:

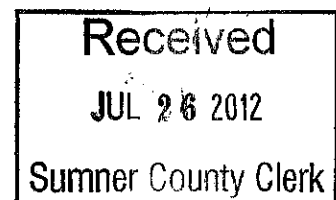
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



MORRIS TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>49,614</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>49,614</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>8,730</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>32,008</u>	
5b. Personal Property 2011	- <u>25,435</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,573</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>188</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>15,491</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,145,219</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,129,728</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01371</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>680</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>50,294</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>50,294</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MORRIS TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,661	215	4	56	0
Debt Service	0	0	0	0	0
Road	45,953	2,700	52	671	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,614	2,915	56	727	0

County Treasurer's Motor Vehicle Estimate 2,915

County Treasurer's Recreational Vehicle Estimate 56

County Treasurer's 16/20M Vehicle Estimate 727

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05875

Recreational Vehicle Factor 0.00113

16/20M Vehicle Factor 0.01465

Slider Factor 0.00000

MORRIS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	3,620	3,661	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	215	185	215
Recreational Vehicle Tax	4	6	4
16/20 M Vehicle Tax	45	48	56
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,884	3,900	275
Resources Available:	3,884	3,901	276
Expenditures:			
Officers Pay	900	600	600
Salaries & Wages	204	554	554
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	315	12	12
Insurance	843	1,228	1,228
Publication	121		
Fire Contract - Dixon Tp F.D.	1,500	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		6	6
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,883	3,900	3,900
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,900	3,900	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	3,900
		Tax Required	3,625
			0
		Amount of 2012 Ad Valorem Tax	3,625

MORRIS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	524	524	1
Receipts:			
Ad Valorem Tax	43,994	45,953	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	2,730	2,226	2,700
Recreational Vehicle Tax	43	69	52
16/20M Vehicle Tax	546	573	671
Slider			0
Special Highway/Gasoline Tax	2,315	2,131	2,140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,628	50,952	5,563
Resources Available:	50,152	51,476	5,564
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,750	11,820	11,820
Employee Benefits			
Road Maintenance	1,828	11,873	11,873
Road Materials	450	11,925	11,925
Equipment	21,776	13,043	13,043
Insurance	992	1,114	1,114
Noxious Weed		187	186
Contractual			
Fuel	8,240		
Transfer to Special Machinery	3,592		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		73	74
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,628	51,475	51,475
Unencumbered Cash Balance Dec 31	524	1	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	49,628	51,475	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,475
Tax Required			45,911
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			45,911

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	404
Transfers from:	
Road Fund	3,592
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	5,000
Resources Available:	8,996
Total Expenditures	
Unencumbered Cash Balance, Dec 31	8,996

Pub. Caldwell Messenger
NOTICE OF BUDGET HEARING

2013

The governing body of
MORRIS TOWNSHIP
SUMNER COUNTY

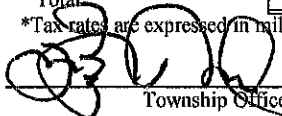
will meet on August 15, 2012 at 8:00 P.M. at Monty Ward Residence, 1663 W 90th S, Argonia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Monty Ward Residence, 1663 W 90th S, Argonia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,883	3.126	3,900	3.156	3,900	3,625	3.165
Road	49,628	37.704	51,475	39.613	51,475	45,911	40.089
Special Machinery							
Totals	53,511	40.830	55,375	42.769	55,375	49,536	43.254
Less: Transfers	3,592		0		0		
Net Expenditure	49,919		55,375		55,375		
Total Tax Levied	48,743		49,614		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,193,815		1,160,057		1,145,219		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

MORRIS TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,625	3.165	6
Debt Service			
Road	45,911	40.089	74
0			
0			
0			
0			
0			
0			
TOTAL	49,536	43.255	80

2012 July 1 Valuation: 1,145,219

Valuation Factor: 1,145.219

Neighborhood Revitalization Subj to Rebate: 1,843

Neighborhood Revitalization factor: 1.843

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

The governing body of
MORRIS TOWNSHIP
SUMNER COUNTY

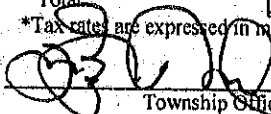
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Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Received
AUG 6 2012
Sumner County Clerk