

**COPY**

2013

**CERTIFICATE**

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

**Morton Township**

certify that: (1) the hearing mentioned in the attached publication was held;

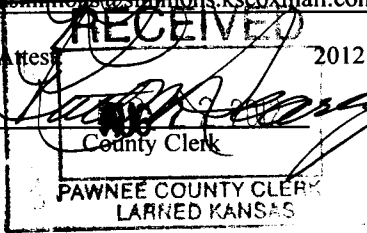
(2) after the Budget Hearing this budget was approved and adopted as the

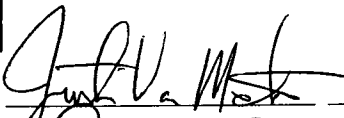

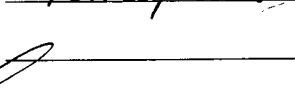
maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	7,498	5,041	3.167
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	83,500	36,457	22.899
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		XXXXXX	90,998	41,498	26.066
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:  
Simmons & Simmons, Inc.Address:  
529 Broadway  
Larned, KS 67550  
Email:  
ksimmons@simmons.kscoxmail.com


  
 Pawnee County Clerk  
 LARNED KANSAS

Governing Body

Special Road Election held  
First levy in

for Mills for years.

# Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

## THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 3 day Aug 2012 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

SUBSCRIBED and sworn to before me this 6 day of

Aug, 2012

Notary Public

My commission expires Jan 20, 2016

Printer's fee 54.86

Additional copies \_\_\_\_\_



# Proof of Publication

## LEGAL

## LEGAL

(First published in The Tiller & Toiler, August 3, 2012) 1t

### NOTICE OF BUDGET HEARING

The governing body of Pawnee County will meet on August 15, 2012 at 8:00 PM at the County Administration Center for the purpose of hearing and considering objections of taxpayers relating to the proposed 2013 tax rate and the amount of ad valorem tax.

Detailed budget information is available at the Pawnee County Administration Center, 200 Broadway, Larned, KS and will be available at this hearing.

Proposed Budget 2013 Expenditures and Revenue of 2012 Ad Valorem Tax includes the maximum limits of the 2013 budget. Estimated Tax Rate is 20.14¢ per \$100 of assessed value on the full current valuation.

Fund	2011 Actual	2012 Actual	2012 Estimated	2013 Estimated	2013 Estimated	2013 Estimated
General	5,642	5,929	5,873	3,810	7,498	5,841
Debt Service	2,171	2,171	2,171	2,171	2,171	2,171
Library	41,487	31,239	78,251	32,360	33,500	36,437
Roads	1,422	1,422	1,422	1,422	1,422	1,422
Non-Budgeted Funds	447	447	447	447	447	447
Special Machinery	20,000	20,000	20,000	20,000	20,000	20,000
Totals	71,169	61,168	105,124	68,170	65,968	66,918
Less: Transfers	22,957	22,957	22,957	22,957	22,957	22,957
Net Expenditures	48,212	38,211	82,167	45,213	43,011	43,961
Total Tax Levied	52,867	52,867	52,867	52,867	52,867	52,867
Assessed Valuation:	1,480,333	1,480,333	1,480,333	1,480,333	1,480,333	1,480,333
Township	1,480,333	1,480,333	1,480,333	1,480,333	1,480,333	1,480,333
Outstanding Indebtedness:	2810	2810	2810	2810	2810	2810
Jan 1	0	0	0	0	0	0
G.O. Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Less: Purchase Principal	11,671	11,671	11,671	11,671	11,671	11,671
Total	11,671	11,671	11,671	11,671	11,671	11,671

\*Tax rates are expressed in mills.  
 Danny Simpson  
 County Auditor

Morton Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ 52,272
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 52,272

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 36,307
5b. Personal Property 2011	- 42,793
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 5,713
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	5,713
8. Total Estimated Valuation July 1, 2012	1,592,143
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,586,430
10. Factor for Increase (7 divided by 9)	0.00360
11. Amount of Increase (10 times 3)	+ \$ 188
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 52,460
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	52,460

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Morton Township  
Pawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,176	214	8	55
Debt Service	0	0	0	0
Library	0	0	0	0
Road	48,096	2,467	97	630
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	52,272	2,681	105	685

County Treasurer's Motor Vehicle Estimate

2,681

County Treasurer's Recreational Vehicle Estimate

105

County Treasurer's 16/20M Vehicle Estimate

685

Motor Vehicle Factor

0.05129

Recreational Vehicle Factor

0.00201

16/20M Vehicle Factor

0.01310



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"none"										
Total G.O. Bonds				0			0	0	0	0
Other										
"none"										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
2011 Caterpillar - Model 12	1/19/12	84	3.20	99,827	0	16,173	16,173
				<b>Total</b>	<b>0</b>	<b>16,173</b>	<b>16,173</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Morton Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,141	2,941	1,978
Receipts:			
Ad Valorem Tax	5,877	4,176	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	331	313	214
Recreational Vehicle Tax	13	2	8
16/20 M Vehicle Tax		66	55
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Golden Valley Inc	102	253	102
Interest on Idle Funds	79	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,402</b>	<b>4,910</b>	<b>479</b>
<b>Resources Available:</b>	<b>8,543</b>	<b>7,851</b>	<b>2,457</b>
Expenditures:			
Officers Pay	750	750	750
Salaries & Wages			
Employee Benefits	897	881	897
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	112	150	150
Accounting	1,101	1,350	1,350
Fire Contract	2,742	2,742	3,851
Liability Insurance			500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,602</b>	<b>5,873</b>	<b>7,498</b>
Unencumbered Cash Balance Dec 31	2,941	1,978	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,931	6,931	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,498
Tax Required			5,041
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			5,041

Morton Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	27,494	30,421	27,620
Receipts:			
Ad Valorem Tax	46,531	48,096	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,215	2,487	2,467
Recreational Vehicle Tax	89	20	97
16/20M Vehicle Tax		527	630
Special Highway/Gasoline Tax	2,089	2,180	2,089
Pleasant Ridge Township	13,410	14,140	14,140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>64,334</b>	<b>67,450</b>	<b>19,423</b>
<b>Resources Available:</b>	<b>91,828</b>	<b>97,871</b>	<b>47,043</b>
Expenditures:			
Salaries & Wages	9,181	10,000	15,000
Employee Benefits			
Road Maintenance	20,711	15,716	23,125
Road Materials		15,000	20,000
Equipment			
Insurance	4,164	4,266	4,500
Repairs & Supplies	4,394	4,394	
Transfer to Special Machinery	22,957	20,875	20,875
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,407</b>	<b>70,251</b>	<b>83,500</b>
Unencumbered Cash Balance Dec 31	30,421	27,620	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	83,500	83,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			83,500
Tax Required			36,457
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			36,457

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	31,914
Transfers from:	
Road Fund	22,957
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>54,871</b>
<b>Total Expenditures</b>	<b>20,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>34,871</b>



### Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

[illegible]

**\*\* Note: These two block figures should agree.**

# NOTICE OF BUDGET HEARING

The governing body of  
**Morton Township**  
**Pawnee County**

will meet on August 15, 2012 at 8:00 PM at the Danny Dipman residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,602	3.929	5,873	2.810	7,498	5,041	3.166
Debt Service							
Library							
Road	61,407	31.239	70,251	32.360	83,500	36,457	22.898
Non-Budgeted Funds	447						
Special Machinery	20,000						
Totals	87,456	35.168	76,124	35.170	90,998	41,498	26.064
Less: Transfers	22,957		20,875		20,875		
Net Expenditure	64,499		55,249		70,123		
Total Tax Levied	52,067		52,272		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,480,533		1,486,288		1,592,143		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	11,671		0		0		
Total	11,671		0		0		

\*Tax rates are expressed in mills.

*Danny Dipman*  
Danny Dipman

Treasurer