



Mound Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>68,156</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>68,156</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>122,101</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>3,110,001</u>	
5b. Personal Property 2010	- <u>3,839,372</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>17</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>122,118</u>	
8. Total Estimated Valuation July 1, 2011	<u>20,181,176</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>20,059,058</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00609</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>415</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>68,571</u></b>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>68,571</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mound Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	68,156	6,518	105	192	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	68,156	6,518	105	192	0

County Treasurer's Motor Vehicle Estimate 6,518

County Treasurer's Recreational Vehicle Estimate 105

County Treasurer's 16/20M Vehicle Estimate 192

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09563

Recreational Vehicle Factor 0.00154

16/20M Vehicle Factor 0.00282

Slider Factor 0.00000



Mound Township  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,755	8,313	4,333
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,400	3,240	2,373
Interest on Idle Funds	307	225	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,707</b>	<b>3,465</b>	<b>2,473</b>
<b>Resources Available:</b>	<b>12,462</b>	<b>11,778</b>	<b>6,806</b>
Expenditures:			
Officers Pay	750	850	850
Salaries & Wages			
Employee Benefits	408	50	50
Supplies	168	500	500
Equipment			
Buildings Maintenance			
Insurance	2,596	1,798	2,306
Utilities	227	747	300
Transfer to Spec. Mach.(No Levy)		3,500	2,800
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,149</b>	<b>7,445</b>	<b>6,806</b>
Unencumbered Cash Balance Dec 31	8,313	4,333	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,548	7,445	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,806
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Mound Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	17,192	22,055	13,443
<b>Receipts:</b>			
Ad Valorem Tax	63,923	66,820	XXXXXXXXXXXXXXX
Delinquent Tax	405	550	
Motor Vehicle Tax	7,016	5,945	6,518
Recreational Vehicle Tax	109	87	105
16/20M Vehicle Tax	165	161	192
Slider	0		0
Special Highway/Gasoline Tax	3,772	3,775	3,780
Sale of Culverts	495		
FEMA	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>75,885</b>	<b>77,338</b>	<b>10,595</b>
<b>Resources Available:</b>	<b>93,077</b>	<b>99,393</b>	<b>24,038</b>
<b>Expenditures:</b>			
Officers Pay	1,980	3,000	3,000
Salaries & Wages	14,490	13,750	13,750
Employee Benefits	4,470	3,700	3,700
Road Maintenance	13,517	10,000	10,000
Road Materials	19,487	34,000	34,000
Equipment		19,000	19,000
Insurance	2,078	2,500	2,500
Transfer to Special Machinery	15,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>71,022</b>	<b>85,950</b>	<b>85,950</b>
Unencumbered Cash Balance Dec 31	22,055	13,443	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	86,950	85,950	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	85,950
		Tax Required	61,912
		Del Comp Rate: 2.000%	1,238
		Amount of 2011 Ad Valorem Tax	63,150

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	17,948
<b>Transfers from:</b>	
Road Fund	15,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>32,948</b>
<b>Total Expenditures</b>	<b>11,958</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,990</b>

Mound Township  
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,355	5,307	458
Receipts:			
Ad Valorem Tax	3,763	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	43		
Motor Vehicle Tax	480	351	0
Recreational Vehicle Tax	6	5	0
16/20M Vehicle Tax	8	10	0
Slider	0		0
Lot Sales	160	100	100
Trust Donation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,460</b>	<b>466</b>	<b>100</b>
<b>Resources Available:</b>	<b>9,815</b>	<b>5,773</b>	<b>558</b>
Expenditures:			
Salaries & Wages	3,510	4,000	4,000
Employee Benefits	866	250	250
Operating Exp.	132	1,065	1,065
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,508</b>	<b>5,315</b>	<b>5,315</b>
Unencumbered Cash Balance Dec 31	5,307	458	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,750	5,315	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,315
		Tax Required	4,757
		Del Comp Rate: 2.000%	95
		Amount of 2011 Ad Valorem Tax	4,852

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Mound Township  
McPherson County

will meet on August 13, 2012 at 5:00 p.m. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,149		7,445		6,806		
Debt Service							
Road	71,022	11.449	85,950	11.449	85,950	63,150	11.024
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	4,508	0.163	5,315	0.163	5,315	4,852	0.240
Special Machinery	11,958						
Totals	91,637	11.612	98,710	11.612	98,071	68,002	11.264
Less: Transfers	15,000		3,500		2,800		
Net Expenditure	76,637		95,210		95,271		
Total Tax Levied	70,158		68,156		XXXXXXXXXXXXXXX		
Total Assessed Valuation	24,044,345		24,044,345		20,181,176		
Township Assessed Valuation Only					5,728,317		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Kenneth Cochrane*  
Township Officer

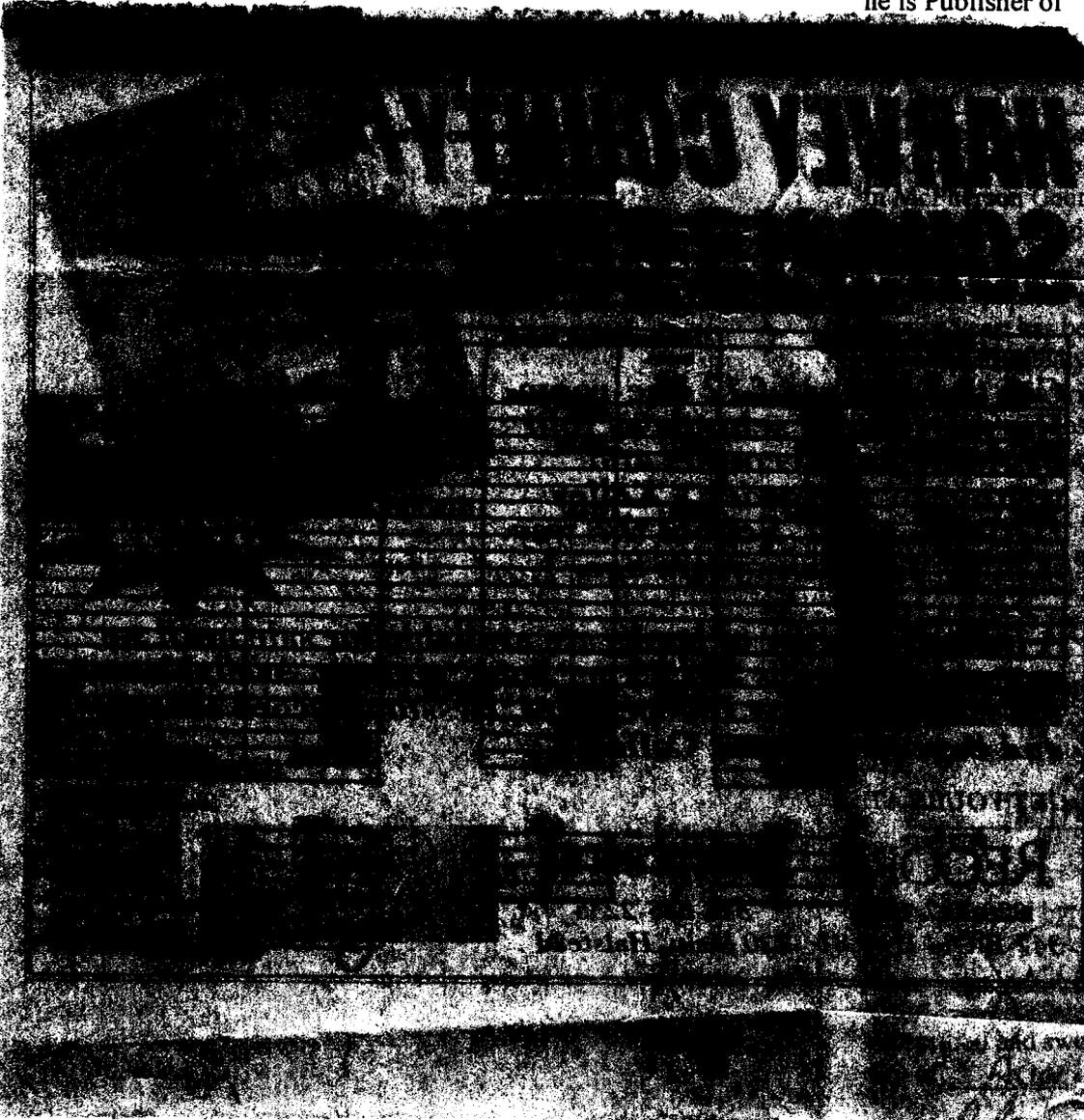
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PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of



EDGER

...printed in the State ... and general circulation ... Kansas, and that said newspaper ... of fraternal publication.

...weekly published at least 50 ... published continuously ... in said county and state for a ... to the first publication of ... admitted at the post office ... of said County as second class ... matter.

...a true copy thereof ... regular and entire issue of ... consecutive weeks,

...being August day of 2012. ... being made on the ... following dates

*[Handwritten signature]*

...and sworn to before me this 3rd

*[Handwritten signature]*

Notary Public

My commission expires:

8/24/15

Publication Costs:

8250

