

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Mound Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	5	6,806	0	
Debt Service	10-113				
Road	68-518c	6	85,950	63,150	11.020 -
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7			
Cemetery		7	5,315	4,852	.241 +
Special Machinery		6			
Totals	xxxxxx		98,071	68,002	11.261
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Mound Township			5,730,479		-
Moundridge City			14,460,527		
0					
Total Assesed Valuation			20,191,006		0 +

November 1st Valuation

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 8-8, 2011

Cathy Schmidt
County Clerk

Rick Witte
Mark Rupp
Barbara C. Soper
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ _____

Mound Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>68,156</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>68,156</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>122,101</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>3,110,001</u>	
5b. Personal Property 2010	- <u>3,839,372</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>17</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>122,118</u>	
8. Total Estimated Valuation July 1, 2011	<u>20,181,176</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,059,058</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00609</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>415</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>68,571</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>68,571</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mound Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	68,156	6,518	105	192	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	68,156	6,518	105	192	0

County Treasurer's Motor Vehicle Estimate 6,518

County Treasurer's Recreational Vehicle Estimate 105

County Treasurer's 16/20M Vehicle Estimate 192

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09563

Recreational Vehicle Factor 0.00154

16/20M Vehicle Factor 0.00282

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	3,500	2,800	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	15,000	-	-	68-141g
	Total	15,000	3,500	2,800	
	Adjustments*				
	Adjusted Totals	15,000	3,500	2,800	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Mound Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,755	8,313	4,333
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,400	3,240	2,373
Interest on Idle Funds	307	225	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,707	3,465	2,473
Resources Available:	12,462	11,778	6,806
Expenditures:			
Officers Pay	750	850	850
Salaries & Wages			
Employee Benefits	408	50	50
Supplies	168	500	500
Equipment			
Buildings Maintenance			
Insurance	2,596	1,798	2,306
Utilities	227	747	300
Transfer to Spec. Mach.(No Levy)		3,500	2,800
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,149	7,445	6,806
Unencumbered Cash Balance Dec 31	8,313	4,333	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,548	7,445	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

Mound Township

2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	17,192	22,055	13,443
Receipts:			
Ad Valorem Tax	63,923	66,820	xxxxxxxxxxxxxx
Delinquent Tax	405	550	
Motor Vehicle Tax	7,016	5,945	6,518
Recreational Vehicle Tax	109	87	105
16/20M Vehicle Tax	165	161	192
Slider	0		0
Special Highway/Gasoline Tax	3,772	3,775	3,780
Sale of Culverts	495		
FEMA	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,885	77,338	10,595
Resources Available:	93,077	99,393	24,038
Expenditures:			
Officers Pay	1,980	3,000	3,000
Salaries & Wages	14,490	13,750	13,750
Employee Benefits	4,470	3,700	3,700
Road Maintenance	13,517	10,000	10,000
Road Materials	19,487	34,000	34,000
Equipment		19,000	19,000
Insurance	2,078	2,500	2,500
Transfer to Special Machinery	15,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	71,022	85,950	85,950
Unencumbered Cash Balance Dec 31	22,055	13,443	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	86,950	85,950	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	17,948
Transfers from:	
Road Fund	15,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	32,948
Total Expenditures	11,958
Unencumbered Cash Balance, Dec 31	20,990

Mound Township
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,355	5,307	458
Receipts:			
Ad Valorem Tax	3,763	0	xxxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	480	351	0
Recreational Vehicle Tax	6	5	0
16/20M Vehicle Tax	8	10	0
Slider	0		0
Lot Sales	160	100	100
Trust Donation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,460	466	100
Resources Available:	9,815	5,773	558
Expenditures:			
Salaries & Wages	3,510	4,000	4,000
Employee Benefits	866	250	250
Operating Exp.	132	1,065	1,065
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,508	5,315	5,315
Unencumbered Cash Balance Dec 31	5,307	458	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,750	5,315	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2012

The governing body of
Mound Township
McPherson County

will meet on August 13, 2012 at 5:00 p.m. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

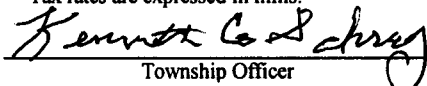
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,149		7,445		6,806		
Debt Service							
Road	71,022	11.449	85,950	11.449	85,950	63,150	11.024
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	4,508	0.163	5,315	0.163	5,315	4,852	0.240
Special Machinery	11,958						
Totals	91,637	11.612	98,710	11.612	98,071	68,002	11.264
Less: Transfers	15,000		3,500		2,800		
Net Expenditure	76,637		95,210		95,271		
Total Tax Levied	70,158		68,156		XXXXXXXXXXXXXX		
Total Assessed Valuation	24,044,345		24,044,345		20,181,176		
Township Assessed Valuation Only					5,728,317		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

Page No.

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

Being first duly sworn, deposes and says: That
he is Publisher of

EDGER

newspaper printed in the State
in and general circulation
in said county, Kansas, and that said newspaper
is not a religious or fraternal publication.

has been published at least 50
times, has been published continuously
in said county and state for a
period of one year to the first publication of
said newspaper, and has been admitted at the post office
in said County as second class
in said manner.

is a true copy thereof
of the regular and entire issue of
said newspaper for consecutive weeks,

being August
day of 2012.
and being made on the
following dates

and sworn to before me this 3rd

2012
Martha A. Reeves

Notary Public

My commission expires:

8/24/15

Publication Costs:

8250

