

CERTIFICATE

2013

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
New Gottland

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	6,000	0	
Debt Service	10-113				
Road	68-518c	6	120,000	98,239	13.815
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	126,000	98,239	13.815
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Township		7,110,860			
		November 1st Valuation			

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 8-7 2012

Cathy Schmidt
County Clerk

William J. Jones
Rachel L. Johnson
Ray B. Jones

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

New Gottland

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>91,211</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>91,211</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>55,784</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>194,463</u>	
5b. Personal Property 2011	- <u>192,347</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,116</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>807</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>58,707</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,118,537</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,059,830</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00832</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>758</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>91,969</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>91,969</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

New Gottland

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	91,211	10,456	315	191	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	91,211	10,456	315	191	0

County Treasurer's Motor Vehicle Estimate 10,456

County Treasurer's Recreational Vehicle Estimate 315

County Treasurer's 16/20M Vehicle Estimate 191

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11464

Recreational Vehicle Factor 0.00345

16/20M Vehicle Factor 0.00209

Slider Factor 0.00000

2013

New Gottland

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,000	-	-	68-141g
Total		16,000	0	0	
Adjustments*					
Adjusted Totals		16,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

New Gottland
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	9,094	10,857	8,165
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,566	3,308	2,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,566	3,308	2,150
Resources Available:	12,660	14,165	10,315
Expenditures:			
Officers Pay			
Salaries & Wages	1,600	1,800	1,800
Employee Benefits			
Supplies	203	808	808
Equipment			
Buildings Maintenance			
Insurance		3,392	3,392
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,803	6,000	6,000
Unencumbered Cash Balance Dec 31	10,857	8,165	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,592	6,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			6,000
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2012 Ad Valorem Tax
			0

New Gottland
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	17,973	20,359	9,430
Receipts:			
Ad Valorem Tax	82,047	89,423	xxxxxxxxxxxxxxxx
Delinquent Tax	849	500	50
Motor Vehicle Tax	10,358	10,220	10,456
Recreational Vehicle Tax	332	308	315
16/20M Vehicle Tax	247	240	191
Slider	0	0	0
Special Highway/Gasoline Tax	3,236	3,380	3,245
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,069	104,071	14,257
Resources Available:	115,042	124,430	23,687
Expenditures:			
Officers Pay	5,167	5,600	5,600
Salaries & Wages	16,670	17,000	18,000
Employee Benefits	1,678	1,000	1,000
Road Maintenance	8,988	12,000	12,000
Road Materials	42,110	55,000	55,000
Equipment		20,400	24,400
Insurance	4,070	4,000	4,000
Transfer to Special Machinery	16,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	94,683	115,000	120,000
Unencumbered Cash Balance Dec 31	20,359	9,430	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 103,200 115,000			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal 120,000
			Tax Required 96,313
			Del Comp Rate: 2.000% 1,926
			Amount of 2012 Ad Valorem Tax 98,239

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	289
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	87
Other	
Resources Available:	16,376
Total Expenditures	15,875
Unencumbered Cash Balance, Dec 31	501

NOTICE OF BUDGET HEARING

2013

The governing body of
New Gottland
McPherson County

will meet on August 27, 2011 at 7:00 P.M. at 1778 Pueblo Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1778 Pueblo Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,803		6,000		6,000		
Debt Service							
Road	94,683	13.087	115,000	13.872	120,000	98,239	13.800
Non-Budgeted Funds							
Special Machinery	15,875						
Totals	112,361	13.087	121,000	13.872	126,000	98,239	13.800
Less: Transfers	16,000		0		0		
Net Expenditure	96,361		121,000		126,000		
Total Tax Levied	82,435		91,211		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,299,078		6,575,352		7,118,537		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. ~~2010-1~~ 2012-1

*A resolution expressing the property taxation policy of the Board of New Gottland
with respect to financing the 2013 annual budget for New Gottland , McPherson County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 New Gottland budget exceed the amount levied to finance the 2012 New Gottland Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


Whereas, New Gottland provides essential services to protect the safety and well being of the citizens of the township; and

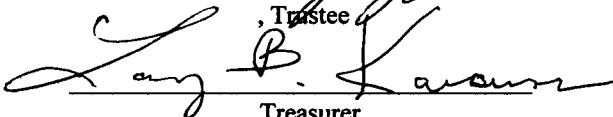
Whereas, the cost of provision of these services continues to increase.

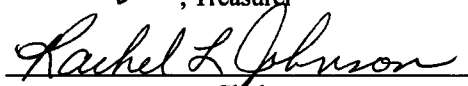
NOW, THEREFORE, BE IT RESOLVED by the Board of New Gottland of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 New Gottland budget as defined above.

Adopted this _____ day of _____, 2012 by the New Gottland Board, McPherson County, Kansas.

New Gottland Board



, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

KANSAS, McPHERSON COUNTY, ss:

ier, being first duly sworn, deposes and says:
s Advertising Director of:

e McPherson Sentinel

. Main, P.O. Box 926, McPherson, KS 67460

wspaper printed in the State of Kansas, and
in and of general circulation in McPherson
ansas, with a general paid circulation on a daily
cPherson County, Kansas, and that said news-
ot a trade, religious or fraternal publication.

paper is a daily published at least weekly 50
ear; has been so published continuously and
tedly in said county and state for a period of
five years prior to the first publication of said
d has been admitted at the post office of
n in said County as second class matter.

ttached notice is a true copy thereof and was
in the regular and entire issue of said

r for 1 consecutive week, the
(week, days)

ation thereof being made as aforesaid on
30 day of August, 2012, with
nt publications being made on the following

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Joel Legum
Advertising Director

d and sworn to before me this 3rd day of

August, 2012.

Verna L. Rowe
Notary Public
State of Kansas
My Appt. Exp. 10-18-2012

ee \$ 94.50

l copies \$ _____

