

CERTIFICATE

2013

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

North Seward Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	6	19,900	16,776
Road	68-518c	7	140,884	122,749
Special Machinery		7		
Totals		xxxxxx	160,784	139,525
Budget Summary		8		
Neighborhood Revitalization		9	Is a Resolution required? Yes	
Resolution		10		
Final Assessed Valuation:	County Clerk's Use Only			
North Seward Township	10,449,460			
Seward	282,407			
0				
Total Assessed Valuation	10,731,867			
	Nov. 1, 2012 Valuation			

1.563 ÷ total
11.747 ÷ twop. only

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Email:

sschamaun@abbb.com

Attest: Aug. 27, 2012

Nita J. Keenan

Randy Galt clerk
Leon Hall Treas
Cheri L. May TRUSTEE

North Seward Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>129,281</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>129,281</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>19,216</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>103,948</u>	
5b. Personal Property 2011	- <u>121,367</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>762</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,978</u>	
8. Total Estimated Valuation July 1, 2012	<u>10,616,563</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,596,585</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00189</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>244</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>129,525</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>129,525</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Seward Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	19,361	343	8	189
Road	109,920	1,950	45	1,076
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	129,281	2,293	53	1,265

County Treasurer's Motor Vehicle Estimate 2,293

County Treasurer's Recreational Vehicle Estimate 53

County Treasurer's 16/20M Vehicle Estimate 1,265

Motor Vehicle Factor 0.01774

Recreational Vehicle Factor 0.00041

16/20M Vehicle Factor 0.00978

2013

North Seward Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	3,000	3,000	68-141g
Total		0	3,000	3,000	
Adjustments*					
Adjusted Totals		0	3,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

North Seward Township
Stafford County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Caterpillar 12M	4/27/10	72	4.15	102,137	61,215	22,121	22,121
				Total	61,215	22,121	22,121

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Seward Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	571	33	2,584
Receipts:			
Ad Valorem Tax	16,317	19,361	XXXXXXXXXXXXXXXXXX
Delinquent Tax	167	0	
Motor Vehicle Tax	503	366	343
Recreational Vehicle Tax	13	5	8
16/20 M Vehicle Tax	180	169	189
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	2	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,182	19,901	540
Resources Available:	17,753	19,934	3,124
Expenditures:			
Officers Pay	3,600	2,800	3,600
Salaries & Wages	0	0	0
Employee Benefits	3,116	3,500	4,500
Supplies	146	100	100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	7,157	7,250	7,500
Professional Fees	3,554	3,700	4,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0		
Miscellaneous	146		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,720	17,350	19,900
Unencumbered Cash Balance Dec 31	33	2,584	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	19,600	20,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,900
		Tax Required	16,776
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		16,776

North Seward Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	14,625	6,043	13,069
Receipts:			
Ad Valorem Tax	110,385	109,920	xxxxxxxxxxxxxx
Delinquent Tax	1,122	0	0
Motor Vehicle Tax	2,500	2,476	1,950
Recreational Vehicle Tax	55	34	45
16/20M Vehicle Tax	1,143	1,139	1,076
Special Highway/Gasoline Tax	2,233	2,078	1,995
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,438	115,647	5,066
Resources Available:	132,063	121,690	18,135
Expenditures:			
Officers Pay	0	1,000	1,000
Salaries & Wages	21,979	22,500	25,000
Employee Benefits	2,657	4,500	6,000
Road Materials	57,440	25,000	40,000
Equipment	0	5,000	10,000
Supplies	20,323	22,500	30,263
Buildings	0	500	1,000
Shed Rent	1,500	1,500	1,500
Leases	22,121	22,121	22,121
Transfer to Special Machinery	0	3,000	3,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	1,000	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	126,020	108,621	140,884
Unencumbered Cash Balance Dec 31	6,043	13,069	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	126,049	135,962	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,884
Tax Required			122,749
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			122,749

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	15,708
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	15,708
Total Expenditures	13,800
Unencumbered Cash Balance, Dec 31	1,908

NOTICE OF BUDGET HEARING

The governing body of
North Seward Township
Stafford County

will meet on August 19, 2012 at 7:30 PM at Township Shed, NE 170 Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Randy Fanshier Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	17,720	1.956	17,350	2.026	19,900	16,776	1.580
Road	126,020	13.549	108,621	11.848	140,884	122,749	11.873
Special Machinery	13,800						
Totals	157,540	15.505	125,971	13.874	160,784	139,525	13.453
Less: Transfers	0		3,000		3,000		
Net Expenditure	157,540		122,971		157,784		
Total Tax Levied	128,034		129,281		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,439,793		9,556,385		10,616,563		
Township Assessed Valuation Only					10,338,107		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	80,016	61,215
Total	0	80,016	61,215

*Tax rates are expressed in mills.

Randy Fanshier
Clerk

North Seward Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Road			
TOTAL	0	0.000	0

2012 July 1 Valuation: 10,616,563

Valuation Factor: 10,616.563

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of North Seward Township with respect to financing the 2013 annual budget for North Seward Township, Stafford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 North Seward Township budget exceed the amount levied to finance the 2012 North Seward Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

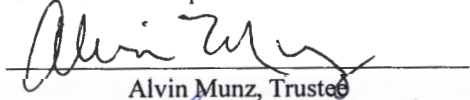
Whereas, North Seward Township provides essential services to protect the safety and well being of the citizens of the township; and

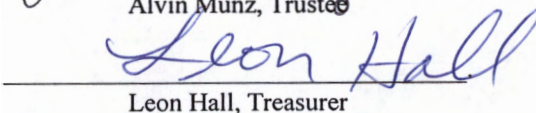
Whereas, the cost of provision of these services continues to increase.

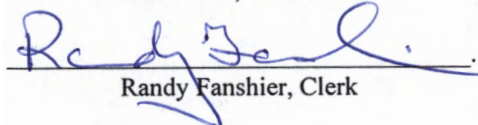
NOW, THEREFORE, BE IT RESOLVED by the Board of North Seward Township of Stafford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 North Seward Township budget as defined above.

Adopted this 19th day of Aug, 2012 by the North Seward Township Board, Stafford County, Kansas.

North Seward Township Board


Alvin Munz, Trustee


Leon Hall, Treasurer


Randy Fanshier, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS: Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication , 2012

2nd Publication _____, 2012

3rd Publication _____, 2012

4th Publication _____, 2012

(Publications Manager)

SUBSCRIBED and sworn to before me this

8 day of August, 2012

Julie A. Penoweth
(Notary Public)

(First Published in St. John News August 8, 2012)1t

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[illegible]