2013

### **CERTIFICATE**

To the Clerk of REPUBLIC COUNTY, State of Kansas We, the undersigned, officers of

NORWAY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			3 Adopted Budget		
	Page		Amount of 2012	County Clerk's	
Table of Contents:	No.	Expenditure	Ad Valorem Tax	Use Only	
Computation to Determine Limit for 2013	2				
Alloc of MVT, RVT, 16/20M Vehicles & SI	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund K.S.A.					
General 79-1962		30,784	15,000	6.587	15001
Debt Service 10-113					
Road 68-518c					
Hall 80-115		11,055	4,000	1.757	4001
Non-Budgeted Funds					
Special Machinery		41.020	10.000	0 21/1/	
Totals	XXXXXX	41,839	19,000	8.344	
Budget Summary	0	v D I i i i			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required	? No		
Final Assessed Valuation:  Township  Assisted by:  County Clerk's  2, 27  November 1st		9			
Address:	NTV.	Eugen Eugen	Carlgre_ Herrman	· · · · · · · · · · · · · · · · · · ·	
Attest: Aug 28 2012  Viewi Hall  County Clork  Chery Loving, De	241		Governing Body		
Special Road Election held for First levy in .  Salaries and Wages: Please report here the to all employees, full and part-time. This fig	Mill	s for years.  unt of salaries and wag			

revised 8/25/09

with the IRS.

### NORWAY TOWNSHIP

2013

19,000

	Computation to Determine Limit for 2013	
2.	Debt Service Levy in 2012	Amount of Levy  \$ 19,000  \$ 0  \$ 19,000
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
6. 7.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 0 5b. Personal Property 2011 - 0 5c. Increase in Personal Property (5a minus 5b) + 0  Valuation of Property that Changed in Use during 2012: + 0  Total Valuation Adjustment (Sum of 4, 5c, 6) 0  Total Estimated Valuation July 1,2012 2,264,907	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,264,907	
10.	Factor for Increase (7 divided by 9)0.00000	
11.	Amount of Increase (10 times 3) +	\$0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$19,000
13.	Debt Service Levy in this 2013	0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

### Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy	Allocation for Year 2013						
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider			
General	15,000	1,429	14	275	0			
Debt Service	0	0	0	0	0			
Road	0	0	0	0	0			
Hall	4,000	381	4	73	0			
	0	0	0	0	. 0			
	0	0	0	0	0			
	0	0	0	0	0			
*	0	0	0	0	0			
	0	0	0	0	0			
Total	19,000	1,810	18	348	0			

County Treasurer's Motor Vehicle Estimate	1,810			
County Treasurer's Recreational Vehicle Estimate		18		
County Treasurer's 16/20M Vehicle Estimate		-	348	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.09526			
Recreational Vehicle Factor		0.00095		
16/20M Vehicle Factor		-	0.01832	
Slider Factor				0.00000

# NORWAY TOWNSHIP FUND PAGE - GENERAL

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	10,430	22,144	14,066
Receipts:			
Ad Valorem Tax	15,210	15,000	xxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	1,567	1,393	1,429
Recreational Vehicle Tax	. 16	20	14
16/20 M Vehicle Tax	272	252	275
LAVTR	2.2	202	0
Slider			0
			0
Gross Earnings (Intangibles) Tax		V	0
Insurance	3,971		
A			
	7	N .	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,068	16,665	1,718
Resources Available:	31,498	38,809	15,784
Expenditures:			
		A	Y .
Officers Pay	600	600	600
Salaries & Wages		×	
Employee Benefits			
Supplies	2		
Equipment			10
Buildings Maintenance	2,350	6,000	6,000
Insurance		5,500	5,500
Publication	72	50	100
Improvement	5,471	10,593	12,084
Miscellaneous	350	500	500
Repairs	297	500	3,000
Supplies	214	1,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4		
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,354	24,743	
Unencumbered Cash Balance Dec 31	22,144		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount: 19,032	24,743	Non-Appr Bal	
	٦	Tot Exp/Non-Appr Bal	
		Tax Required	15,000
		Comp Rate: 0.000%	0
	Amount of 3	2012 Ad Valorem Tax	15,000

## NORWAY TOWNSHIP FUND PAGE

2013

Adopted Budget	Prior Ye	ar	Current Year	Proposed Budget
Hall	Actual 20	11	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		1,721	7,888	6,597
Receipts:				
Ad Valorem Tax		4,056	4,000	XXXXXXXXXXXXXX
Delinquent Tax		9		
Motor Vehicle Tax		418	381	381
Recreational Vehicle Tax		4	3	4
16/20 M Vehicle Tax		73	64	73
Slider				0
Rent		475		
Memorial		1,844		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		6,879	4,448	458
Resources Available:		8,600	12,336	7,055
Expenditures:				
Salaries & Wages				
Employee Benefits				
Utilities		712	5,739	11,055
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		712	5,739	11.055
Unencumbered Cash Balance Dec 31		7,888		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 6,285	5,739	,,,,,,	Non-Appr Bal	TO CONTRACTOR OF THE PARTY OF T
	-,	T	ot Exp/Non-Appr Bal	11,055
			Tax Required	
		Del	Comp Rate: 0.000%	(
	Aı		2012 Ad Valorem Tax	4,000

Adopted Budget				
	Prior Y	Year	Current Year	Proposed Budget
0	Actual	2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1			0	0
Receipts:	-			
Ad Valorem Tax			0	xxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	·
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount: 0	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
			Tax Required	0
		De	el Comp Rate: 0.000%	0
		Amount of	2012 Ad Valorem Tax	0
Page No.				

Page No.

#### NOTICE OF BUDGET HEARING

The governing body of NORWAY TOWNSHIP REPUBLIC COUNTY

will meet on August 27, 2012 at 7:30 p.m. at Norway Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Es	Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual	,	Amount of	Est.	
		Tax		Tax		2012 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*	
General	9,354	7.687	24,743	7.194	30,784	15,000	6.623	
Debt Service								
Road						~.		
Hall	712	2.050	5,739	1.919	11,055	4,000	1.766	
,								
	S (S			×				
	4							
Non-Budgeted Funds								
Special Machinery		e	<i>i</i>					
Totals	10,066	9.737	30,482	9.113	41,839	19,000	8.389	
Less: Transfers	0		0		0			
Net Expenditure	10,066		30,482		41,839			
Total Tax Levied	19,000		19,000		XXXXXXXXXXXX			
Assessed Valuation:								
Township	1,951,433		2,085,310		2,264,907			
*Toy rotos are averaged in r	2:110		C 15 1-00-					

\*Tax rates are expressed in mills.

Seud Bill to:

Brad Shrader 376 80 RD Jamestown, Ks.

Telescope Publish August 16

First published in The Belleville Telescope, Thursday, August 16, 2012) 1t

### NOTICE OF BUDGET HEARING

The governing body of Norway Township, Republic County will meet on August 27, 2012 at 7:30 p.m. at Norway Community Center for the <sup>G</sup> purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 20112 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*	
General	9,354	7.687	24,743	7.194	30,784	15,000	6.623	
Debt Service		/ 0	State of the state of					
Hall	712	2.050	5,739	1.919	11,055	4,000	1.766	
Totals	10,066	9.737	30,482	9.113	41,839	19,000	8.389	
Less: Transfers	0		0		0	<b>以</b> 2000年 600年 12日 12日		
Net Expenditures	10,066	And the County	30,482		41.839			
Total Tax Levied	19,000		19,000		xxxxxxxxxx			
Assessed Valuation			TO PLAN	PROSE TO		MORREST AND ACT	med and	
Township	1,951,433	1.7	2,085,310		2,264,907	SERVICE STATE		

\*Tax rates are expressed in mills.

Brad Shrader,
Township Officer

47/B

Manuay Township