

CERTIFICATE

2013

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Ogden Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	7,750	1,989	1.124
Debt Service	10-113			
Library	12-1220			
Road	68-518c	47,500	22,494	3.203
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	80-932	22,000	17,776	1.106
Special Machinery				
Totals	xxxxxx	77,250	42,259	4.433
Budget Summary	0			
Neighborhood Revitalization Resolution		Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only			
Ogden Township	7,022,674			
Leonardville City Ogden City	9,047,060			
0				
Total Assessed Valuation	16,069,734 0			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 10-31, 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Ogden Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>38,353</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>38,353</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>106,235</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>287,159</u>	
5b. Personal Property 2011	- <u>382,557</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>5,187</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>111,422</u>	
8. Total Estimated Valuation July 1, 2012	<u>16,065,530</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,954,108</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00698</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>268</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>38,621</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>38,621</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ogden Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,251	235	4	12
Debt Service		0	0	0
Library		0	0	0
Road	17,271	1,801	32	95
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	18,831	1,964	34	103
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	38,353	4,000	70	210

County Treasurer's Motor Vehicle Estimate	4,000	
County Treasurer's Recreational Vehicle Estimate	70	
County Treasurer's 16/20M Vehicle Estimate		210
Motor Vehicle Factor	0.10429	
Recreational Vehicle Factor	0.00183	
16/20M Vehicle Factor		0.00548

2013

Ogden Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ogden Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,029	9,348	4,563
Receipts:			
Ad Valorem Tax	491	2,251	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax		61	235
Recreational Vehicle Tax		1	4
16/20 M Vehicle Tax		1	12
LAVTR			0
Gross Earnings (Intangibles) Tax	2,125	651	947
Interest on Idle Funds	305		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,923	2,965	1,198
Resources Available:	12,952	12,313	5,761
Expenditures:			
Officers Pay	3,061	4,000	4,000
Salaries & Wages		1,000	1,000
Employee Benefits	322	1,000	1,000
Supplies	221	1,000	1,000
Equipment		400	400
Buildings Maintenance			
Insurance		350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,604	7,750	7,750
Unencumbered Cash Balance Dec 31	9,348	4,563	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,750	7,750	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,750
		Tax Required	1,989
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			1,989

Ogden Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	48,177	40,790	17,778
Receipts:			
Ad Valorem Tax	16,197	17,271	xxxxxxxxxxxxx
Delinquent Tax	368		
Motor Vehicle Tax	649	1,841	1,801
Recreational Vehicle Tax	12	38	32
16/20M Vehicle Tax	58	38	95
Special Highway/Gasoline Tax	5,422	5,300	5,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,706	24,488	7,228
Resources Available:	70,883	65,278	25,006
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance		23,500	12,500
Road Materials	30,093	24,000	35,000
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	30,093	47,500	47,500
Unencumbered Cash Balance Dec 31	40,790	17,778	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	47,456	47,500	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,500
Tax Required			22,494
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			22,494

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	-8,637	2,222	2,123
Receipts:			
Ad Valorem Tax	23,652	18,831	xxxxxxxxxxxxxx
Delinquent Tax	2,360		
Motor Vehicle Tax	1,594	2,948	1,964
Recreational Vehicle Tax	23	61	34
16/20M Vehicle Tax	55	61	103
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,684	21,901	2,101
Resources Available:	19,047	24,123	4,224
Expenditures:			
Cemetery Maintenance	16,825	22,000	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,825	22,000	22,000
Unencumbered Cash Balance Dec 31	2,222	2,123	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,000	22,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	17,776
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	17,776

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2012

A resolution expressing the property taxation policy of the Board of Ogden Township

with respect to financing the 2013 annual budget for Ogden Township , Riley County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ogden Township budget exceed the amount levied to finance the 2012 Ogden Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Ogden Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ogden Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Ogden Township budget as defined above.

Adopted this 30th day of July, 2012 by the Ogden Township Board, Riley County, Kansas.

Ogden Township Board

Tamara K. Whelan
Trustee

Carol S. Kelly
Treasurer

, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of
Ogden Township
Riley County

will meet on July 30th, 2012 at 7 pm at 5961 S 32nd St., Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3.604	0.032	7.750	0.127	7.750	1,989	0.124
Debt Service							
Library							
Road	30.093	2.176	47.500	2.098	47.500	22,494	3.203
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	16.825	1.540	22,000	1.062	22,000	17,776	1.106
Special Machinery							
Totals	50,522	3.748	77,250	3.287	77,250	42,259	4.433
Less: Transfers	0		0		0		
Net Expenditure	50,522		77,250		77,250		
Total Tax Levied	43,291		38,353		xxxxxxxxxxxxxx		
Total Assessed Valuation	17,084,019		17,738,695		16,065,530		
Township Assessed Valuation Only					7,021,701		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie Miller
Ogden Township Treasurer

