

CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

OHIO TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	50,606	45,044	9.1611 ÷ Total
Road	68-518c	5	92,796	63,328	19.1684 ÷ Twp. only
Special Machinery		5			
Totals		xxxxxx	143,402	108,371	29.295
Budget Summary		6			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
OHIO TOWNSHIP	3,217,206				
PT ST. JOHN CITY	1,469,747				
0					
Total Assessed Valuation	4,686,953				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Aug. 27, 2012

Nita J. Keenan
County Clerk

Ronald T. Richardson
Jim J. Ellis
Kevin T. King

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

OHIO TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>100,307</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>100,307</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>61,315</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>189,273</u>
5b. Personal Property 2011	- _____	<u>211,555</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>61,315</u>
8. Total Estimated Valuation July 1, 2012	<u>4,669,982</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,608,667</u>
10. Factor for Increase (7 divided by 9)		<u>0.01330</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,335</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>101,642</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>101,642</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OHIO TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	34,044	1,320	43	578	0
Debt Service		0	0	0	0
Road	66,263	2,569	84	1,125	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	100,307	3,889	127	1,703	0

County Treasurer's Motor Vehicle Estimate 3,889

County Treasurer's Recreational Vehicle Estimate 127

County Treasurer's 16/20M Vehicle Estimate 1,703

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03877

Recreational Vehicle Factor 0.00126

16/20M Vehicle Factor 0.01698

Slider Factor 0.00000

OHIO TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	62,143	7,683	3,604
Receipts:			
Ad Valorem Tax	9,078	34,044	xxxxxxxxxxxxxxxxxx
Delinquent Tax	422		
Motor Vehicle Tax	2,523	236	1,320
Recreational Vehicle Tax	58	13	43
16/20 M Vehicle Tax	151	178	578
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	286	205	17
Interest on Idle Funds	957	11,851	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,476	46,527	1,958
Resources Available:	75,619	54,210	5,562
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	4,805	4,500	4,500
Employee Benefits			
Supplies	11,344	11,581	11,581
Equipment	21,078	10,554	10,554
Buildings Maintenance			
Insurance	4,785	5,200	5,200
Publication			
Contractual	25,324	18,171	18,171
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,936	50,606	50,606
Unencumbered Cash Balance Dec 31	7,683	3,604	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	67,936	54,209	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,606
Tax Required			45,044
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			45,044

OHIO TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	17,093	44,962	24,083
Receipts:			
Ad Valorem Tax	84,765	66,263	xxxxxxxxxxxxxx
Delinquent Tax	1,437		
Motor Vehicle Tax	2,439	2,197	2,569
Recreational Vehicle Tax	90	121	84
16/20M Vehicle Tax	1,519	1,655	1,125
Slider			0
Special Highway/Gasoline Tax	1,786	1,680	1,608
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,037	71,916	5,386
Resources Available:	109,130	116,878	29,468
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	27,189	28,250	28,250
Employee Benefits	5,345	5,400	5,400
Road Maintenance	2,882	14,304	14,304
Road Materials	6,460	10,574	10,574
Equipment	5,865	13,322	13,323
Insurance		7,005	7,005
Noxious Weed			
Fuel		12,500	12,500
Transfer to Special Machinery	14,987		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,168	92,795	92,796
Unencumbered Cash Balance Dec 31	44,962	24,083	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	95,274	95,274	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,796
Tax Required			63,328
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			63,328

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	25,429
Transfers from:	
Road Fund	14,987
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,104
Other	
Resources Available:	41,520
Total Expenditures	112
Unencumbered Cash Balance, Dec 31	41,408

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of OHIO TOWNSHIP with respect to financing the 2013 annual budget for OHIO TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 OHIO TOWNSHIP budget exceed the amount levied to finance the 2012 OHIO TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

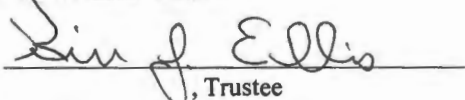
Whereas, OHIO TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

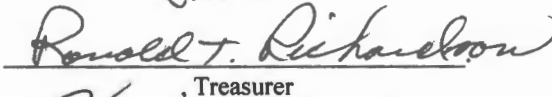
Whereas, the cost of provision of these services continues to increase.

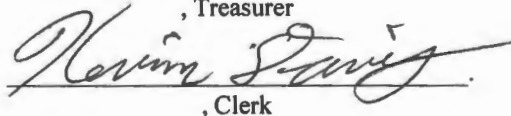
NOW, THEREFORE, BE IT RESOLVED by the Board of OHIO TOWNSHIP of STAFFORD COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 OHIO TOWNSHIP budget as defined above.

Adopted this ____10____ day of ____July____, 2012 by the OHIO TOWNSHIP Board, STAFFORD COUNTY, Kansas.

OHIO TOWNSHIP Board


, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

Pub. St. John News

NOTICE OF BUDGET HEARING

2013

The governing body of
OHIO TOWNSHIP
STAFFORD COUNTY

will meet on August 3, 2012 at 8:00 P.M. at Kevin Davis Residence, m 503 S. West St., St John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Davis Residence, m 503 S. West St., St John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	67,936	2.049	50,606	7.595	50,606	45,044	9.645
Road	64,168	27.603	92,795	21.763	92,796	63,328	19.713
Special Machinery	112						
Totals	132,216	29.652	143,401	29.358	143,402	108,371	29.358
Less: Transfers	14,987		0		0		
Net Expenditure	117,229		143,401		143,402		
Total Tax Levied	95,453		100,307		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,617,979		4,476,686		4,669,982		
Township Assessed Valuation Only					3,212,511		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kevin Davis
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 18, 2012

2nd Publication _____, 2012

3rd Publication _____, 2012

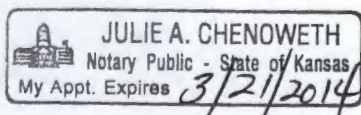
4th Publication _____, 2012

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

4 day of September 2012

Julie A. Chenoweth
(Notary Public)



First published in the St. John News July 18, 2012 1t

NOTICE OF BUDGET HEARING

The governing body of
STAFFORD COUNTY
will meet on August 3, 2012 at 9:00 P.M. at Kevin Davis Residence, 303 S. West St., St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kevin Davis Residence, 303 S. West St., St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	2012 Ad Valorem Tax Rate*
General	27,934	2.549	50,488	2.492	50,488	2.544
Road	64,168	27.801	92,395	31.543	92,395	31.526
Special Initiatives	114					
Total	132,316	29.850	142,883	32.335	142,883	33.070
Less Transfers	14,987		0		14,987	
Net Expenditures	117,329		142,883		127,896	
Net Expenditures	98,831		128,337		112,909	
Total Assessed Valuation	4,872,479		4,476,566		4,476,566	
Estimated Assessed Valuation Rate					2.522-3.113	

Outstanding Indebtedness:

	2010	2011	2012
Jan 1	0	0	0
GLD Bonds	0	0	0
Other	0	0	0
Long-Term Debt Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kevin Davis
Vice Mayor