

CERTIFICATE

2013

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Olivet Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	8,962	8,298	
Road	68-518c	7	74,921	65,175	
Noxious Weed	2-1318	8	5,693	3,521	
Special Machinery		7			
Totals		xxxxxx	89,576	76,995	
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Olivet Township, Kansas					
Olivet					
0					
Total Assessed Valuation	0				
	Nov. 1, 2012 Valuation				

Assisted by:

D Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

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Attest:

, 2012

Brian Glen Allison
 Richard Miskuba
 Mark Malo

County Clerk

Governing Body

Special Road Election held
First levy in .

for Mills for years.

Olivet Township, Kansas

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>76,121</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>76,121</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>14,201</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>398,159</u>	
5b. Personal Property 2011	- <u>384,762</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,397</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>28,149</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>55,747</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,910,071</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,854,324</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01148</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>874</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>76,995</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>76,995</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Olivet Township, Kansas

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	8,208	594	23	42
Debt Service		0	0	0
Library		0	0	0
Road	64,447	4,670	175	321
Special Road		0	0	0
Noxious Weed	3,466	251	9	17
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	76,121	5,515	207	380

County Treasurer's Motor Vehicle Estimate	<u>5,515</u>	
County Treasurer's Recreational Vehicle Estimate		<u>207</u>
County Treasurer's 16/20M Vehicle Estimate		<u>380</u>
Motor Vehicle Factor	<u>0.07246</u>	
Recreational Vehicle Factor		<u>0.00272</u>
16/20M Vehicle Factor		<u>0.00499</u>

Olivet Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,403	6,000	6,000	68-141g
Noxious Weed	Special Machinery	889	2,500	2,500	2-131g
	Total	17,292	8,500	8,500	
	Adjustments*		8500	8500	
	Adjusted Totals	17,292	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Olivet Township, Kansas
Osage County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Olivet Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	8,144	8,208	XXXXXXXXXXXXXXXXXX
Delinquent Tax	229	5	5
Motor Vehicle Tax	780	687	594
Recreational Vehicle Tax	29	31	23
16/20 M Vehicle Tax		39	42
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,183	8,970	664
Resources Available:	9,183	8,970	664
Expenditures:			
Officers Pay	2,586	1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,539	3,400	3,400
General Other	3,058	4,570	4,562
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,183	8,970	8,962
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,111	8,970	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		8,962
	Tax Required		8,298
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		8,298

Olivet Township, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	64,444	64,447	xxxxxxxxxxxxxx
Delinquent Tax	1,100	500	500
Motor Vehicle Tax	4,994	4,338	4,670
Recreational Vehicle Tax	188	194	175
16/20M Vehicle Tax		320	321
Special Highway/Gasoline Tax	4,004	4,000	4,000
Federal Flood Control	92	80	80
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,822	73,879	9,746
Resources Available:	74,822	73,879	9,746
Expenditures:			
Officers Pay	0	800	800
Salaries & Wages	6,374	2,835	2,835
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Operating	1,666	9,500	9,500
Materials and Supplies	50,378	54,744	55,786
Transfer to Special Machinery	16,403	6,000	6,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,822	73,879	74,921
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	75,262	73,879	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,921
		Tax Required	65,175
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	65,175

See Tab B See Tab D

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	100,881
Transfers from:	
Road Fund	16,403
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Noxious Weed	889
Interest on Idle Funds	305
Other	
Resources Available:	118,478
Total Expenditures	
Unencumbered Cash Balance, Dec 31	118,478

Olivet Township, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,073	2,667	1,894
Receipts:			
Ad Valorem Tax	3,466	3,466	xxxxxxxxxxxxxx
Delinquent Tax	57	1	1
Motor Vehicle Tax	269	233	251
Recreational Vehicle Tax	10	10	9
16/20M Vehicle Tax		17	17
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,802	3,727	278
Resources Available:	8,875	6,394	2,172
Expenditures:			
Operating	5,320	2,000	3,193
Transfer to Special Machinery	889	2,500	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,209	4,500	5,693
Unencumbered Cash Balance Dec 31	2,667	1,894	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,056	8,112	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,693
		Tax Required	3,521
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			3,521

NOTICE OF BUDGET HEARING

The governing body of
Olivet Township, Kansas
Osage County

will meet on August 14, 2012 at 7:00 pm at Olivet Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Allison Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,183	1.758	8,970	1.760	8,962	8,298	1.690
Debt Service							
Library							
Road	74,822	15.397	73,879	15.422	74,921	65,175	14.820
Special Road							
Noxious Weed	6,209	0.828	4,500	0.829	5,693	3,521	0.801
Fire Protection							
Special Machinery							
Totals	90,213	17.983	87,349	18.011	89,576	76,995	17.311
Less: Transfers	17,292		0		0		
Net Expenditure	72,921		87,349		89,576		
Total Tax Levied	77,725		76,121		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,755,517		4,661,845		4,910,071		
Township Assessed Valuation Only					4,397,846		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Brian Allison
Township Officer