

**CERTIFICATE** 

2013

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of

Orange Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		•		Amount of 2012	County
	ļ	Page	Budget Authority		Clerk's
Table of Contents:	l	No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for		2			
Alloc of MVT, RVT, and 16/20M V	ehicles Tax	3			
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/Purcha	ise	5	1		1
Fund	K.S.A.				000
General	79-1962	6	7,933	6,189	3,256
Debt Service	10-113				
Library	12-1220				andan
	68-518c	7	59,946	48,157	25,497
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
			-		
			· · · · · ·		
				<u> </u>	
				<del> </del>	
					7/1
Special Machinery		7		<u> </u>	198719 J
<u>Totals</u>	1	XXXXXX	67,879	54,346	201
Budget Summary		8			•
Neighborhood Revitalization			Is a Resolution required	? No	
Resolution					
	ounty Clerk's U	se Only			
Orange Township					
City of Garfield					
0					
Total Assessed Valuation		0			
	lov. 1, 2012 Val	luation			
Assisted by:					
Simmons & Simmons, Inc.			$\sim$	100 -	_
			15	Do Clina	
Address:			( -7/		10/
529 Broadway				milais	Marica
Larned, KS 67550			10	22 XD	7
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Attest: ,201	.21				
7/20/1/	11/				
Lille & Bosse	5/				
Abut Afferk	ļ		•	Governing Body	
1	T. Ye				
PAWNEE COUNTY CLERK					
LARNED KANSAS					
Special Road Election held	for !	Mills for	years.		
First law in	•		•		

First levy in

### Affidavit of Publication

**Proof of Publication** 

STATE OF KANSAS

SS.

### **PAWNEE COUNTY**

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

### THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said country and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lamed in said County as second class matter.

THAT the anached notice is a true copy thereof and	was published in the
regular and entire issue of said newspaper for	
consecutive ISSUE, the first publication the	aredi being made as
aforesaid on the 21 day	
with subsequent publications being made on the followith	Jumb names.
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LEGAL

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(First published in The Tiller & Toiler, August 21, 2012) 1t

The governing body of Stream Tompship

2012 at 3-30 per at the Cartisal Cry Burishing for the purpose of hearing and

2012 at 7-30 per at the Cartisal Cry Burishing for the purpose of hearing and

of the 2013 budget. Estimated Tax Rate is subject to the Value Tax establish the manifestory

Actual 2011 Actual 701 Tax Rate* 3.744	Expenditures 7,933	Actual Fax Rate 1 063	Budget Authority for Expenditures 7,933	Amount of 2012 Ad Valorem Tax 6,189	Est. Fax Rate*
Tax Rate* 3.744	Expenditures 7,933	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est
23.731	7,931	Rates	for expenditures	Valorem Tax	Tex
3.744	7,931	Rates	for expenditures	Valorem Tax	Tex
23.731			7,933		
	55 100		7,933		
	55 100				
	55 100				3,259
<u> </u>		30.080			
		20,000	59,946	48,157	
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		_	67.879		
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: <b>-</b> E	63,033 54,058 3,735,808	E	67,879 CXXXXXXXXXXXX		21 73
		L	1,886,871		15,500
	2011				
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		-		4	
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	\$6,635	· -			
	200	2475 \$203 2475 \$203 303 303 303 303	27.675 43.03 31.16 - 62.03 - 34.039 - 1.723.08	77-675	22.675 (53.03) 31.16 (57.75) 53.166 (59.75) (52.75) (5

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-16

**Amount of Levy** 

Orange Township

2013

Computation to Determine Limit for 2	41	·U	ı	•
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1.	•	+ \$	·	54,058
2.	= 000 000 000 = 0.7 m = 0.12	- \$	;	0
3.	Tax Levy Excluding Debt Service	\$	;	54,058
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +			
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 20,236			
	5b. Personal Property 2011 - 21,661			
	5c. Increase in Personal Property (5a minus 5b) + 0	٠.		
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012: + 2,095			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 10,058			
0	Trad Frience 437.1 - 2' - 1.1. 1.0010			
8.	Total Estimated Valuation July 1,2012 1,899,092			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,889,034			
10.	Factor for Increase (7 divided by 9) 0.00532			
11.	Amount of Increase (10 times 3)	+ \$	·	288
10	No. 1 100 T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>a</b>		54.246
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	2		54,346
13	Debt Service Levy in this 2013			0
	EVENT CONTINUE TO SELLO MOIO			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			54,346

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	1,845	109	2	28
Debt Service		0	0	0
Library		0	0	0
Road	52,213	3,087	62	789
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	54,058	3,196	64	817
County Treasurer's Motor Vehicle Estimate	chicle Estimate	3,196		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate	•	64	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		•	817
Motor Vehicle Factor	Ĭ	0.05912		• . •
Recreational Vehicle Factor		·	0.00118	
16/20M Vehicle Factor			•	0.01511

2013

### Orange Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Smooiel Machinem				
	Special Machinery	-	-	-	
General	Special Machinery	-			
Road	Special Machinery	8,542	<del>-</del>	•	68-141g
			1		and the second second
	Total	8,542	0	0	
	Adjustments*	,			
	Adjusted Totals	8,542	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Orange Township Pawnee County

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amor	int Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Princinal
G.O. Bonds										
"none"										
Total G.O. Bonds				0			0	0	0	0
Other	-									
"none"										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				•			
14 842		Jan 1,2012 41 569	(Degining runcipal) 56.035	3.50	36	12/2/10	D 770 Motor Grader
Due	Due	Balance On	Financed	Rate	Contract		Items
Payments	Payments	Principal	Amount	Interest	Jo		
		•	Total		Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Orange Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	5,601	6,943	1,555
Receipts:			
Ad Valorem Tax	7,285	1,845	xxxxxxxxxxxxxx
Delinquent Tax	204		
Motor Vehicle Tax	427	323	109
Recreational Vehicle Tax	8	9	2
16/20 M Vehicle Tax		103	28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
·			
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	53	50	50
Miscellaneous		215	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,977	2,545	189
Resources Available:	13,578	9,488	
Expenditures:			
Officers Pay	1,050	1,050	1,050
Salaries & Wages			
Employee Benefits	1,098	1,243	1,243
Supplies			
Equipment			
Buildings Maintenance		566	566
Insurance	"-"		
Publication Expense	112	124	124
Safe Box Fee	22	22	22
Fire Contract	3,300	3,300	
Accounting	1,053	1,500	
General Operating	1,000	128	128
General Operating			
Transfer to Spec. Mach.(No Levy)		<del></del>	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	1. 7		
Miscellaneous		······································	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,635	7,933	7,933
Unencumbered Cash Balance Dec 31	6,943		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,933	7,933	xxxxxxxxxxxx
2011/2012 Duaget Audionty Amount.	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	. Own Empondie	Tax Required	
r	Delinquent Comp Rate:	0.0%	0
L	Amount of	2012 Ad Valorem Tax	6,189
	7 milouite Of		

2013

Orange Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	215	3,109	
Receipts:			
Ad Valorem Tax	46,119	52,213	xxxxxxxxxxxx
Delinquent Tax	1,348	,	i
Motor Vehicle Tax	2,589	2,041	3,087
Recreational Vehicle Tax	51	58	
16/20M Vehicle Tax		651	789
Special Highway/Gasoline Tax	2,387	2,492	2,387
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,494	57,455	6,325
Resources Available:	52,709	60,564	
Expenditures:			
Officers Pay	0		
Salaries & Wages	7,891	13,700	13,700
Employee Benefits	0		
Road Maintenance		15,122	19,968
Road Materials	8,228	5,700	5,700
Equipment	21,256	14,842	14,842
Insurance	2,636	2,636	2,636
Contract Services	495	2,600	2,600
General Operating	552	500	500
Transfer to Special Machinery	8,542		
Does transfer exceed 25% of Resources Avail		· · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,600	55,100	59,946
Unencumbered Cash Balance Dec 31	3,109		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	49.600	59,946	xxxxxxxxxxxx
		Appropriated Balance	
		re/Non-Appr Balance	59,946
		Tax Required	48,157
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2012 Ad Valorem Tax	48,157

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	18,612
Transfers from:	
Road Fund	8,542
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	27,154
Total Expenditures	11,400
Unencumbered Cash Balance, Dec 31	15,754

### NOTICE OF BUDGET HEARING

The governing body of Orange Township
Pawnee County

will meet on September 4, 2012 at 7:30 PM at the Garfield City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

]	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	ĺ	Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,635	3.744	7,933	1,063	7,933	6,189	
Debt Service			.,,,,,,,	1.003	7,555	0,169	3.259
Library							<del></del>
Road	49,600	23.731	55,100	30.080	59,946	48,157	25 522
Special Road				30.080	39,940	48,137	25.522
Noxious Weed							
Fire Protection							
Special Machinery	11,400						
Totals	67,635	27.475	63,033	31.143	67,879	54.246	20.501
Less: Transfers	8,542	27.473	05,055	31.143		54,346	28.781
Net Expenditure	59,093	F	63,033	-	67.970		
Total Tax Levied	53,833	<b>}</b> =	54,058	ļ	67,879		
Total Assessed Valuation	1,968,862				XXXXXXXXXXXXX		
Township Assessed Valuation O	7,508,802 Only	L	1,735,808	ŀ	1,899,092 1,886,871		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0	Г	0	г	2012		
Other	0	⊦	0	ŀ	0		
Lease Purchase Principal	0	. +		}			
Total	0	<b>-</b>	56,035 56,035	ŀ	41,569		
*Tax rates are expressed in mil		<u>L</u>	20,023	Ļ	41,569		
Botel	100						
Bob Cline							

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Treasurer