



2013

OSBORNE TOWNSHIP

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ 96,019
2. Debt Service Levy in 2012		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 96,019
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 71,137	
5b. Personal Property 2011	- 73,389	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	8,864
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		8,864
8. Total Estimated Valuation July 1, 2012	2,740,275	
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,731,411
10. Factor for Increase (7 divided by 9)		0.00325
11. Amount of Increase (10 times 3)		+ \$ 312
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 96,331
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		96,331

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

OSBORNE TOWNSHIP

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	26,825	2,886	42	190	0
Debt Service		0	0	0	0
Road	69,194	5,195	71	845	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	96,019	8,081	113	1,035	0

County Treasurer's Motor Vehicle Estimate 8,081

County Treasurer's Recreational Vehicle Estimate 113

County Treasurer's 16/20M Vehicle Estimate 1,035

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08416

Recreational Vehicle Factor 0.00118

16/20M Vehicle Factor 0.01078

Slider Factor 0.00000

2013

OSBORNE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	7,670	9,218	9,171
Receipts:			xxxxxxxxxxxxxxxxxx
Ad Valorem Tax	17,574	26,825	
Delinquent Tax	411		
Motor Vehicle Tax	3,244	2,097	2,886
Recreational Vehicle Tax	48	29	42
16/20 M Vehicle Tax	253	231	190
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,531</b>	<b>29,182</b>	<b>3,118</b>
<b>Resources Available:</b>	<b>29,201</b>	<b>38,400</b>	<b>12,289</b>
Expenditures:			
Officers Pay	1,700	600	600
Salaries & Wages	1,284	9,895	9,895
Employee Benefits		200	200
Supplies	2,834	2,607	2,607
Equipment	2,261	386	386
Buildings Maintenance	7,200	4,230	14,754
Insurance	2,617	2,639	2,639
Publication			
Cemetery	2,087	8,100	8,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail		572	604
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,983</b>	<b>29,229</b>	<b>39,785</b>
Unencumbered Cash Balance Dec 31	9,218	9,171	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,229	29,229	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,785
Tax Required			27,496
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			27,496

2013

OSBORNE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	63,179	69,194	xxxxxxxxxxxxxx
Delinquent Tax	1,196		
Motor Vehicle Tax	6,078	5,274	5,195
Recreational Vehicle Tax	98	71	71
16/20M Vehicle Tax	795	755	845
Slider			0
Special Highway/Gasoline Tax	3,026	2,300	2,310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>74,372</b>	<b>77,594</b>	<b>8,421</b>
<b>Resources Available:</b>	<b>74,372</b>	<b>77,594</b>	<b>8,421</b>
Expenditures:			
		1,440	1,440
Officers Pay		37,374	39,875
Salaries & Wages	38,890		
Employee Benefits		9,994	9,994
Road Maintenance	3,624	13,908	13,908
Road Materials	15,769	2,100	2,100
Equipment	16,089	3,797	3,797
Insurance		1,000	1,000
Noxious Weed		6,506	6,506
			1,475
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail		1,475	1,574
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>74,372</b>	<b>77,594</b>	<b>80,095</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	77,594	77,594	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,095
Tax Required			71,674
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			71,674

<b>Special Machinery</b> K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	43,808
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	67
Other	
<b>Resources Available:</b>	<b>43,875</b>
<b>Total Expenditures</b>	<b>30,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>13,875</b>

*Pub Wellington Daily News*

**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**OSBORNE TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 23, 2012 at 7:00 P.M. at Mayfield Community Center, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Community Center, Mayfield, KS and will be available at this hearing.

**BUDGET SUMMARY**

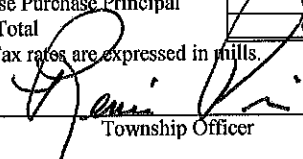
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	19,983	6.927	29,229	10.034	39,785	27,496	10.034
Road	74,372	30.912	77,594	30.401	80,095	71,674	30.401
Special Machinery	30,000						
Totals	124,355	37.839	106,823	40.435	119,880	99,170	40.435
Less: Transfers	0		0		1,475		
Net Expenditure	124,355		106,823		118,405		
Total Tax Levied	87,198		96,019		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,633,914		2,673,541			2,740,275	
Township Assessed Valuation Only						2,357,622	

**Outstanding Indebtedness,**

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

OSBORNE TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	27,496	10.034	604
Debt Service			
Road	71,674	26.156	1,574
TOTAL	99,170	36.190	2,178

2012 July 1 Valuation: 2,740,275

Valuation Factor: 2,740.275

Neighborhood Revitalization Subj to Rebate: 60,195

Neighborhood Revitalization factor: 60.195

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of OSBORNE TOWNSHIP with respect to financing the 2013 annual budget for OSBORNE TOWNSHIP, SUMNER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 OSBORNE TOWNSHIP budget exceed the amount levied to finance the 2012 OSBORNE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

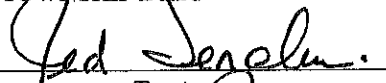
**Whereas**, OSBORNE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

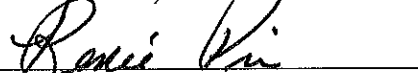
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of OSBORNE TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 OSBORNE TOWNSHIP budget as defined above.

Adopted this \_\_\_\_ 26 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2012 by the OSBORNE TOWNSHIP Board, SUMNER COUNTY, Kansas.

OSBORNE TOWNSHIP Board

  
\_\_\_\_\_, Trustee

  
\_\_\_\_\_, Treasurer

  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)



