CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OSBORNE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Γ	2013	3 Adopted Budget	
		- David	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		Page_ No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limi	t for 2013	2	TOT EMPOREM OF		
Alloc of MVT, RVT, 16/20M \	ehicles & Slider	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Pu	ırchase	None			
Fund	K.S.A.				
General	79-1962	4	39,785	27,496	
Road	68-518c	5	80,095	71,674	
			·		
				<u> </u>	
		_			
			<u> </u>	<u> </u>	
					
		 			
		 		-	
		-	. <u></u>		
		-			
		+			
Special Machinery		5			
Totals		XXXXXX	119,880	99,170	
Budget Summary		6			
Neighborhood Revitalization		7	Is a Resolution required	l? Yes	l
Resolution		8			•
Final Assessed Valuation:	County Clerk's	Use Only			
OSBORNE TOWNSHIP			'		
MAYFIELD CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2012 V	/aluation			
Assisted by:		1			
	<u>.</u>		1 , ,	\	_
	_		1	T.MCV	الحدا
Address:			- Huer	10.00	
			•		
			-\	100	
				AUN	ten
				7	-
Attest:	2012			1)	
Aust.	,2012		4/ 1	1/	
			TX once	Tu'	
County Clerk			V	Governing Body	
County Civin			•		
				Dog	eived 2 5 2012
Special Road Election held	for	_Mills fo	or years.	I KEC	\$14~~
First levy in					~ & nn40
				JUL :	26 CUIL
				l l	
				1 ,	Sounty Clei

Page No. 1

Sumner County Clerk

OSBORNE TOWNSHIP

2013

	Computation to Determine Limit for 2013	.	Amount of Levy
,	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service	\$ - \$ - \$ -	96,019 0 96,019
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5. 6.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 71,137 5b. Personal Property 2011 - 73,389 5c. Increase in Personal Property (5a minus 5b) + 0 Valuation of Property that has Changed in Use during 2012: + 8,864 Total Valuation Adjustment (Sum of 4, 5c, 6) 8,864		
8.	Total Estimated Valuation July 1,2012 2,740,275		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,731,411		
10	. Factor for Increase (7 divided by 9)		
11	. Amount of Increase (10 times 3)	+ \$	312
	. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	96,331
	5. Debt Service Levy in this 2013		0
	. Maximum levy, including debt service, without a Resolution (12 plus 13)		96,331

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OSBORNE TOWNSHIP

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

OSBORNE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

dopted Budget	Prior Year	Current Year	Proposed Budget Year 2013
eneral	Actual 2011	Estimate 2012 9,218	9,171
nencumbered Cash Balance January 1	7,670	9,210	
deceipts:		26 925	xxxxxxxxxxxxx
ad Valorem Tax	17,574	20,823	AAAAAAAAAAAA
Delinquent Tax	411	2.007	2,886
Motor Vehicle Tax	3,244	2,097	42
Recreational Vehicle Tax	48	231	190
6/20 M Vehicle Tax	253	231	
AVTR			<u> </u>
Slider			<u>ö</u>
Gross Earnings (Intangibles) Tax			
Jioss Earnings (Interigrees)		<u> </u>	
			<u> </u>
			
		<u> </u>	
			<u> </u>
Interest on Idle Funds		<u> </u>	
Miscellaneous Does miscellaneous exceed 10% of Total Rec			3,118
	21,531		15.000
Total Receipts	29,20	38,40	12,209
Resources Available:			
Expenditures:			600
	1,70	0 60	V
Officers Pay	1,28	9,89	
Salaries & Wages			<u> </u>
Employee Benefits	2,83	4 2,60	
Supplies	2,26	1 38	11.75
Equipment	7,20	4,23	
Buildings Maintenance	2,61	7 2,63	2,639
Insurance			0.10
Publication	2,08	8,10	8,100
Cemetery			
A see Mark (No Lavy)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Ava	<u></u>	5	72 60
Neighborhood Revitalization Rebate			
Miscellaneous STatel Expanditure			
Does misc. exceed 10% of Total Expenditure	19,9	83 29,2	
Total Expenditures	9,2	18 9,1	71 xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	20 229	29,229	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amoun	1	Non-Appropriated Balas	nce
	Total Expe	nditure/Non-Appr Bala	nce 39,70
	Tour Expo	Tax Requi	red 27,49
	Delinquent Comp Ra	ate: 0.000	
	Demidrent Comb re	of 2012 Ad Valorem	Tax 27,4

OSBORNE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Current Year	Proposed Budget
	Prior Year	Estimate 2012	Year 2013
Road	Actual 2011	Estimate 2012 0	0
Unencumbered Cash Balance January 1			
Receipts:	63,179	69 194	xxxxxxxxxxxx
Ad Valorem Tax	1,196	07,17	
Delinguent Tax	6,078	5,274	5,195
Motor Vehicle Tax		$\frac{3,271}{71}$	71
Recreational Vehicle Tax	98 795	755	845
16/20M Vehicle Tax		150	0
Slider	2.026	2,300	2,310
Special Highway/Gasoline Tax	3,026	2,300	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	F 1 250	77,594	8,421
Total Receipts	74,372	77,594	
Resources Available:	74,372	11,05	
Expenditures:			
		1,44	1,440
Officers Pay	20,000		, i
Salaries & Wages	38,890	370	
Employee Benefits	2 (24	9,99	9,994
Road Maintenance	3,624 15,769	<u> </u>	
Road Materials			
Equipment	16,089	3,79	
Insurance		1,00	
Noxious Weed		6,50	
		- 0,00	1,475
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avai	<u> </u>	1,47	5 1,574
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	74,37	2 77,59	80,095
Total Expenditures		0	0 xxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		77,594	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	: 77,594	on-Appropriated Balan	
	171	diture/Non-Appr Balan	ce 80,095
	Total Expend	Tax Requir	
	_ #		0
	Delinquent Comp Rate	e: 0.000 of 2012 Ad Valorem T	ax 71,674
	Amount	DI ZUIZ AU Valoioni I	

Special Machinery	2011
Special Machinery	Actual
K.S.A. 68-141g	43,808
Unencumbered Cash Balance, Jan 1	
Transfers from:	- 0
Road Fund	<u> </u>
General Fund (No Levy)	<u> </u>
General Fund (Gen has Levy)	0
Interest on Idle Funds	67
Other	
	43,875
Resources Available:	30,000
Total Expenditures	13,875
Unencumbered Cash Balance, Dec 31	10,070

Pub Wellington Daily News

NOTICE OF BUDGET HEARING

2013

The governing body of

OSBORNE TOWNSHIP
SUMNER COUNTY
will meet on August 23, 2012 at 7:00 P.M. at Mayfield Community Center, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayfield Community Center, Mayfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Comment Many Vot	Current Year Estimate 2012		Proposed Budget 2013		
	Prior Year Acti	Actual	Current Year Est	Actual	Prope	Amount of	Est.	
				Tax	Dudget Authority	2012 4 1	Tax	
Fund	Expenditures	Tax Rate*	Expenditures	Rate*	Budget Authority for Expenditures	Valorem Tax	Rate*	
General	19,983	6.927	29,229	10.034	39,785	27,496	10.034	
Road	74,372	30.912	77,594	30.401	80,095	71,674	30,401	
Road	1,572							
	 						·	
	-	-						
Special Machinery	30,000				110.000	00.150	10.405	
Totals	124,355	37.839	106,823	40.435		99,170	40.435	
Less: Transfers	124 255		106,823		1,475 118,405	-		
Net Expenditure	124,355 87,198		96,019		XXXXXXXXXXXXX			
Total Tax Levied Total Assessed Valuation	2,633,914		2,673,541		2,740,275	1		
Township Assessed Valuation	n Only		2,070,041	i	2,357,622			
Outstanding Indebtedness,								
Jan 1	2010		2011	_	2012	_		
				1	-	1		

G.O. Bonds	0
Other	
Lease Purchase Principal	7 1
Total)	/ /
*Tax rates are expressed in p	iills.
	<i>\\ \</i>
To aux	<u> </u>
Township Offi	cer
/	
•	75 3.T.

Page No. 6

OSBORNE TOWNSHIP

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	27,496	10.034	604
Debt Service			
Road	71,674	26.156	1,574
TOTAL	99,170	36.190	2,178

2012 July 1 Valuation:	2,740,275	
Valuation Factor:	2,740.275	
Neighborhood Revitalization Subj to Rebate:	60,195	
Neighborhood Revitalization factor	60 195	

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLU	TION NO.	•	1

A resolution expressing the property taxation policy of the Board of OSBORNE TOWNSHIP with respect to financing the 2013 annual budget for OSBORNE TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 OSBORNE TOWNSHIP budget exceed the amount levied to finance the 2012 OSBORNE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, OSBORNE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of OSBORNE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 OSBORNE TOWNSHIP budget as defined above.

Adopted this	26	day of	July	, 2012 by the OSBORNE TOWNSHIP Board,
SUMNER COU	NTY, Ka	ansas.		

OSBORNE TOWNSHIP Board

Treasurer

, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of
OSBORNE TOWNSHIP
SUMNER COUNTY

will meet on August 23, 2012 at 7:00 P.M. at Mayfield Community Center, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayfield Community Center, Mayfield, KS and will be available at this hearing.

BUGGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

그런 지원 중 같아. 그 그만만 바람들	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Prior Year Act	Actual Tax Rate*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tex 27,496	Est. Téx Rate*
Fund	19,983	6.927	29,229	10.034	39,785	21,420	10.05
eneral			404/33/00	4.30	20.505	71,674	30,401
	74,372	30.912	77,594	30,401	80,095	71,074	30,10
oad,	77,072	of all these	77 A 1				
						100 mg	
2 f. S. 1886 - 11 1886 - 141							
		1. 31. 3			1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	3	1 1					1 1 1 1 1
	80 C C C C C C C C C C C C C C C C C C C	10.00					- المنظم
				1000	1600 A.C. C. A.	1 12 12 12 14	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pur a Spiriti			4
	باقتسيني		18 T 18 18 18 18 18 18 18 18 18 18 18 18 18				
			72.1				
To represent the North Access				150 000 188	Control Control		
	<u> </u>				Post Carrier	3.75	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
THE WATER TOWNS AND A	1,04	10 mm	200	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	医乳毒素 医甲基酚	1 C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12.
Special Machinery	30,000		100 000	40.435	119,880	> 99,170	40.43
Totals	124,355	37,839		To control of	1475		
ess: Transfers	0	12 A 18 6 8 19	- 0		118,405		
Net Expenditure	- 124,355	4 3 F 18 18	106,823		XXXXXXXXXXXXXX		
Total Tax Levied	87,198		96,019		2,740,27		
Total Assessed Valuation	2,633,914		2,673,541		2,357,62		
Township Assessed Valuation			测频图像 的复数		4,037,02		只有点打下:
Township Assessed Valuation	War Sala				A CONSTRUCTOR	S54 L. L. W	
Outstanding Indebtedness, Jan I	2010		2011		2012		Minuses
G.O. Bonds		1.8	0		0		Maria da
Other Lease Purchase Principal	7 70000	Tarrage	0	روا در این کرون ا در	0	11 37,40 55 56 25 Sec. 9 . Model	
Least Curcumse Printerpas	The second second	The state of the state of	n n	医锥 法专项的表 戶			and the second of the second