

CERTIFICATE

2013

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Oskaloosa Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	121,428	46,500	2,880
Debt Service	10-113			
Library	12-1220	20,941	17,655	1,876
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	142,369	64,154	4,757
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Oskaloosa Township	9,410,271			
Oskaloosa City	16,730,167			
0				
Total Assessed Valuation	16,140,938			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 8/22, 2012

Linda M. Balthus
County Clerk

Steve Miller
Tracy Rude
John Hamm
Kevin Fowler
Robert M. Swarth
Governing Body

Special Road Election held for Mills for years.
First levy in .

Oskaloosa Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>64,346</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>64,346</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>78,342</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>335,236</u>	
5b. Personal Property 2011	- <u>343,903</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>78</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>78,420</u>	
8. Total Estimated Valuation July 1, 2012	<u>16,134,198</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,055,778</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00488</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>314</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>64,660</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>64,660</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oskaloosa Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	46,512	6,489	111	495
Debt Service		0	0	0
Library	17,834	2,488	43	190
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	64,346	8,977	154	685

County Treasurer's Motor Vehicle Estimate 8,977

County Treasurer's Recreational Vehicle Estimate 154

County Treasurer's 16/20M Vehicle Estimate 685

Motor Vehicle Factor 0.13951

Recreational Vehicle Factor 0.00239

16/20M Vehicle Factor 0.01065

Oskaloosa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: Oskaloosa Township
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$17,834	\$17,655
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,313	\$2,488
Recreational Vehicle Tax	\$42	\$43
16/20M Vehicle Tax	\$186	\$190
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$20,375	\$20,376
Difference in Total Taxes:	\$1	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	4.923	4.759
Difference in Levy Rate:	(0.164)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Oskaloosa Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	36,919	51,853	67,733
Receipts:			
Ad Valorem Tax	45,551	46,512	xxxxxxxxxxxxxxx
Delinquent Tax	1,057	100	100
Motor Vehicle Tax	6,261	6,469	6,489
Recreational Vehicle Tax	102	117	111
16/20 M Vehicle Tax	445	521	495
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Correction Entry-2011 NFW Pymt Made from Twp Gen in Error- (from NFW fund)		12,195	
County Treasurer Balance December 31	-1,161		
County Treasurer Balance January 1	959	1,161	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,213	67,075	7,195
Resources Available:	90,133	118,928	74,928
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	37,309	50,195	94,928
Buildings Maintenance			
Insurance			
General Operating Expense	971	1,000	26,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,280	51,195	121,428
Unencumbered Cash Balance Dec 31	51,853	67,733	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	66,972	53,619	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			121,428
Tax Required			46,500
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			46,500

Oskaloosa Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	565
Receipts:			
Ad Valorem Tax	16,544	17,834	xxxxxxxxxxxxxxxx
Delinquent Tax	387	0	0
Motor Vehicle Tax	2,759	2,313	2,488
Recreational Vehicle Tax	57	42	43
16/20M Vehicle Tax	280	186	190
County Treasurer Balance December 31	(565)		
County Treasurer Balance January 1	455	565	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,918	20,940	2,721
Resources Available:	19,918	20,940	3,286
Expenditures:			
Appropriation	19,918	20,375	20,941
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	19,918	20,375	20,941
Unencumbered Cash Balance Dec 31	0	565	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,375	20,375	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,941
Tax Required			17,655
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			17,655

NOTICE OF BUDGET HEARING

The governing body of
Oskaloosa Township
Jefferson County

will meet on August 21, 2012 at 7:00 p.m. at Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	38,280	2.982	51,195	2.948	121,428	46,500	2.882
Debt Service							
Library	19,918	1.895	20,375	1.975	20,941	17,655	1.877
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	58,197	4.877	71,570	4.923	142,369	64,154	4.759
Less: Transfers	0		0		0		
Net Expenditure	58,197		71,570		142,369		
Total Tax Levied	64,502		64,346		xxxxxxxxxxxxx		
Total Assessed Valuation	15,932,426		15,776,841		16,134,198		
Township Assessed Valuation Only					9,403,737		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Vincent M. Southiere
Township Treasurer

ape at 144 Usage,
ville, 66060 or call
70-4513.

Jefferson County News.com

Attorneys for Plaintiff
(134330)

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PUBLIC NOTICE

(Published in The Oskaloosa Independent August 9, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Oskaloosa Township and Jefferson County Fire District #8 (Oskaloosa)

Jefferson County

will meet on August 21, 2012 at 7:00 p.m. at the Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	38,280	2.982	51,195	2.948	121,428	46,500	2.882
Library	19,918	1.895	20,375	1.975	20,941	17,655	1.877
Fire District General	123,090	5.000	93,311	5.000	93,075	80,668	5.000
No-Fund Warrants	0	0.657	16,564	1.021	18,064	14,056	0.871
Special Machinery							
Totals	181,288	10.534	181,445	10.944	253,508	158,879	10.630
Less: Transfers	0		0		0		
Net Expenditure	181,288		181,445		253,508		
Total Tax Levied	154,797		159,449		xxxxxxxxxxxxxxxx		
Fire District Valuation	15,932,426		15,776,841		16,134,198		
Township Only Valuation	15,932,426		15,776,841		16,134,198		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		30,000		
Lease Purchase Principal	0		0		288,890		
Total	0		0		318,890		

*Tax rates are expressed in mills.

Vincent M. Southiere, Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 9, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Lakeside Village Improvement District

Jefferson

will meet on August 20, 2012 at 7:00 PM at Lakeside Village Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lakeside Village Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	12,774	9.365	21,347	9.364	23,120	9,300	9.364
Debt Service							
Special Works	121,787		197,953		147,551		
Sewer/Lagoon	40,940		42,346		43,630		
Water	73,773		73,001		75,568		
Totals	249,274	9.365	334,647	9.364	289,869	9,300	9.364
Less: Transfers	0		0		0		
Net Expenditures	249,274		334,647		289,869		
Total Tax Levied	9,965		9,691		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,064,035		1,034,967		993,148		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0