

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Oxford Township

certify that: (1) the meeting mentioned in the attached "Notice of Budget Hearing" was held; (2) at this meeting this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax to be levied are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2012 Ad Valorem Tax	
Fund	K.S.A.				
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Tax					
General		3	\$455	\$387	
Special Machinery					
Totals			\$455	\$387	
Publication		4			
Final Assessed Valuation:					
Township					
City					
Total					

State Use Only
Received
Reviewed by
Follow-up: Yes ___ No ___

Assisted by:
Not Assisted
Not Assisted
(If not assisted, so state)

Rodana Moore, Trustee
Walter Ramsey, Trustee
Governing Body

Attest: _____ 2012
County Clerk

List any resolution setting a fund levy limit: None
Special Road Election held _____ n/a

SALARIES AND WAGES:

Please report here the total amount of salaries and wages paid in 2011 by your township to all employees, full and part-time. This figure may be taken from the W-3 form that your township filed with the IRS. \$0



Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$385
2.	Debt Service Levy in 2011 Budget	- \$0
3.	Tax Levy Excluding Debt Service	<u>\$385</u>
 2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012	+ <u>\$11,748</u>
5.	Increase in Personal Property for 2012	
5a.	Personal Property 2012	+ <u>\$419,202</u>
5b.	Personal Property 2011	- <u>\$284,544</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>\$134,658</u>
	If 5c is negative, enter a zero	
6.	Valuation of Property that has Changed in Use during 2012	<u>\$0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>\$146,406</u>
8.	Total Estimated Valuation July 1, 2012	<u>\$27,125,545</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>\$26,979,139</u>
10.	Factor for Increase (7 divided by 9)	<u>0.0054</u>
11.	Amount of Increase (10 times 3)	+ <u>\$2</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$387</u>
13.	Debt Service Levy in this 2013 Budget	<u>\$0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>\$387</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE - GENERAL

State of Kansas
Oxford Township
2013

Adopted Budget General Fund	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		\$301	\$96	\$22
County Treasurer Balance January 1		\$0	\$0	
Receipts:				
Ad Valorem Tax	T01	\$368	\$383	
Delinquent Tax	T01	\$6	\$0	
Motor Vehicle Tax	T01	\$45	\$41	\$45
Recreational Vehicle Tax	T01	\$0	\$0	\$0
16/20 M Vehicle Tax	T01	\$1	\$2	\$1
Local Ad Valorem Tax Reduction	C28			
Gross Earnings (Intangibles) Tax	T01			
Miscellaneous - Excise Tax	U99			
Interest on Idle Funds	U20	\$0	\$0	\$0
Total Receipts		\$420	\$426	\$46
Resources Available		\$721	\$522	\$68
Expenditures:				
Officers Pay	E23			
Salaries & Wages	E23			
Employee Benefits	E23			
Supplies	F52			
Equipment	E89			
Buildings	E89			
Other	F52	\$625	\$500	\$455
Transfer to	NE			
Total Expenditures		\$625	\$500	\$455
County Treasurer Balance December 31	W61	-		
Unencumbered Cash Balance December 31	W61	\$96	\$22	
Non-Appropriated Balance				\$0
Total Expenditures and Non-Appropriated Balance				
Tax Required				\$387
Delinquency Computation				\$0
Amount of 2012 Ad Valorem Tax				\$387

NOTICE OF BUDGET HEARING

The governing body of Oxford Township, Johnson County will meet on the 27th day of August, 2012, at 7:00 p.m. at 6608 W. 163rd Terrace, for the purpose of approving the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the above address and will be available at this hearing.

BUDGET SUMMARY

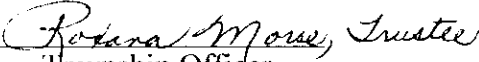
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	\$673	0.014	\$500	0.014	\$455	\$387	0.014
Totals	\$673	0.014	\$500	0.014	\$455		0.014
Less: Transfers	\$0		\$0		\$0		
Net Expenditures	\$0						
Total Tax Levied	\$368		\$383		\$387		
Assessed Valuation:							
Township	26,733,818		27,360,009		27,125,545		
City	0		0		0		
Total	26,733,818		27,360,009		27,125,545		

Outstanding Indebtedness, January 1

	2010	2011	2012
GO Bonds	\$0	\$0	\$0
No-Fund Warrants	\$0	\$0	\$0
Lease Purchase Principal	\$0	\$0	\$0
Total	\$0	\$0	\$0

* Tax Rates are expressed in mills.


Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)
JSS:
COUNTY OF JACKSON)

THE MCCLATCHY COMPANY, publishers of **THE KANSAS CITY STAR'S** zoned **Johnson County** edition published and circulated weekly on Wednesdays in the **State of Kansas, Johnson County, Kansas**, and **THE OLATHE NEWS**, a weekly newspaper published and circulated Wednesdays and Saturdays in the **State of Kansas** and in the **City of Olathe, Johnson County, Kansas**, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not trade, religious or fraternal publications. Said newspapers in separate and combined weekly forms and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice-weekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in **THE KANSAS CITY** zoned edition for Johnson County and/or **THE OLATHE NEWS** for the first publication commencing as stated below and running issues as stated below.

Notice of Budget Hearing

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Roxana Morse, Trustee
Oxford Township

OXFORD TOWNSHIP 8972991

16180 OUTLOOK AVENUE
STILWELL KS 66085
25183201

FOR THE PERIOD OF: 2 Day(s)
COMMENCING: August 15, 2012
ENDING: August 15, 2012
THE OLATHE NEWS/
THE KANSAS CITY STAR EDITIONS(S):
8/15/ 8/15/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this Thursday, August, 16, 2012. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2014.


Vickie L. Holden, Notary

VICKIE L. HOLDEN
Notary Public
Commissioned for Jackson County
My Commission Expires: October 03, 2014
Commission Number: 10394648