CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

OXFORD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

	l	201	3 Adopted Budget	\
			Amount of 2012	County
	Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	No.	for Expenditures	710 VIIIOTOM 101	Use Only
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3 None			
Schedule of Transfers Statement of Indebt. & Lease/Purchase	None			`
Fund K.S.A.	NOIC			
General 79-1962	4	47,160	44,037	·
Goliciai 17 1302		17,100		
Road 68-518c	5	111,251	99,445	
				\
		,		
				
	<u> </u>			
	<u> </u>			
	ļ			
	-			
	 			
	 			
Special Machinery	5			
Totals	xxxxxx	158,411	143,483	
Budget Summary	6	120,111	110,100	<u> </u>
Neighborhood Revitalization	7	Is a Resolution required	? Yes	1
Resolution	8	10 % (1000)		1
Final Assessed Valuation: County Clerk's U	Jse Only			
OXFORD TOWNSHIP				
OXFORD CITY				
0				
Total Assessed Valuation	0			
Nov. 1, 2012 V	aluation			
Assisted by:				
		• ^	v	
		110	is had	
Address:				1
			Helt peral	sir les
				our serve
		_ tason	met	
			- 0	
Attest:, 2012				
, 201				
		<u></u>		
County Clerk			Governing Body	
• •			1 R	eceived
			JI	JL 27 2012
Special Road Election heldfor	_Mills fo	r years.	1	% . COIC
First levy in			Cumn	er County Clerk
			Louining	or Clerk

2013

104,524

OXFORD TOWNSHIP

ł	Computation to Determine Limit for 2013		
2.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service	* \$ _ \$ _ \$ _	Amount of Levy 103,256 0 103,256
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + +		
	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 453,890 5b. Personal Property 2011 - 464,389 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) Valuation of Property that has Changed in Use during 2012: + 91,647		
6.			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 111,945		
8.	Total Estimated Valuation July 1,2012 9,230,300		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,118,355		
10.	Factor for Increase (7 divided by 9) 0.01228		
11.	Amount of Increase (10 times 3)	+ \$ _	1,268
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	104,524
13.	Debt Service Levy in this 2013	_	0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2013	Year 2013	
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider
General	19,023	2,931	99	126	0
Debt Service		0	0	0	0
Road	84,233	8,314	171	1,010	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	103,256	11,244	237	1,136	0
County Treasurer's Motor Vehicle Estimate	shicle Estimate	11,244			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate		237		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		1	1,136	
County Treasurer's Slider Estimate	timate			ļ	0
Motor Vehicle Factor	l	0.10890			
Recreational Vehicle Factor		ļ	0.00229		,
16/20M Vehicle Factor			ı	0.01100	
Slider Factor				I	0.00000

OXFORD TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	0	<u>l</u>	1
Receipts:	,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		
Ad Valorem Tax	17,348	19,023	XXXXXXXXXXXXXXX
Delinquent Tax	306		
Motor Vehicle Tax	3,342	2,852	2,931
Recreational Vehicle Tax	79	61	66
16/20 M Vehicle Tax	105	109	126
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Green and the second se			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	21 100	22.045	2 122
Total Receipts	21,180	22,045	
Resources Available:	21,180	22,046	3,123
Expenditures:			
Officers Pay	2,640	600	
Salaries & Wages	4,915	9,778	
Employee Benefits		542	
Supplies	493	3,035	
Equipment	254	2,297	
Buildings Maintenance		484	484
Insurance	2,262		
Publication	92		
Noxious Weed		700	700
Materials	10,523	4,000	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		609	2,041
Miscellaneous		007	0
Does misc. exceed 10% of Total Expenditures			· · · · · · · · · · · · · · · · · · ·
	21,179	22,045	47,160
Total Expenditures	41,179	249 043	XXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	01.170	22 045	
2011/2012 Budget Authority Amount:	21,179 Non	22,045	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	i otai Expendit	ure/Non-Appr Balance	
		Tax Required	44,037
	Delinquent Comp Rate:	0.000	0
	Amount of	2012 Ad Valorem Tax	44,037

2013

OXFORD TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

raopiea Beage:	Prior Year	Current Year	Proposed Budget
Dond	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	9,100	Estimate 2012	1 Car 2013
Receipts:	9,100	Ţ	<u> </u>
Ad Valorem Tax	85,476	8/1 222	xxxxxxxxxxxxxx
	733	04,233	***********
Delinquent Tax Motor Vehicle Tax	9,866	8,471	8,314
	232	205	171
Recreational Vehicle Tax	, ,		1,010
16/20M Vehicle Tax	601	/04	1,010
Slider	2.405	2 200	2 2 1 0
Special Highway/Gasoline Tax	2,485	2,300	2,310
Reimbursements	10,628	10,480	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,021	106,453	11,805
Resources Available:	119,121	106,454	11,806
Expenditures:			
Off D		1 440	1 440
Officers Pay	16,802	1,440 12,600	1,440 12,600
Salaries & Wages	10,802		
Employee Benefits	2,150	4,847 47,980	4,847 47,980
Road Maintenance	61,993	16,549	
Road Materials	22,175	16,000	20,798
Equipment	42,173	2,216	2,216
Insurance Noxious Weed		2,122	2,210
Noxious weed		2,122	2,122
Transfer to Special Machinery	16,000		2,099
Does transfer exceed 25% of Resources Avail	10,000		
Neighborhood Revitalization Rebate		2,699	4,609
Miscellaneous		2,077	4,002
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,120	106,453	111,251
Unencumbered Cash Balance Dec 31	117,120		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	119,120	106,453	XXXXXXXXXXXXXXXX
2011/2012 Budget Additionly Amount.	117,140 J	-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expellen	Tax Required	
D	elinquent Comp Rate:	0.000	99,443
D		2012 Ad Valorem Tax	
	Amount of	ZUIZ AU VAIOIUII TAX	77,443

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	69,551
Transfers from:	
Road Fund	16,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	3,751
Resources Available:	89,302
Total Expenditures	
Unencumbered Cash Balance, Dec 31	89,302

Rob. Oxford Register

NOTICE OF BUDGET HEARING

2013

The governing body of OXFORD TOWNSHIP SUMNER COUNTY

will meet on August 23, 2012 at 10:00 A.M. at Oxford City Building, Oxford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Building, Oxford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ıal 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
		Actual	,	Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	21,179	2.202	22,045	2.198	47,160	44,037	4.771
Road	119,120	24.004	106,453	21.299	111,251	99,445	20,726
Special Machinery	110 200	26006	100 400	00 40H	150 411	142 492	25 407
Totals	140,299	26.206	128,498	23.497	158,411	143,483	25.497
Less: Transfers Net Expenditure	16,000 124,299		128,498		158,411		
Total Tax Levied	103,422		103,256		XXXXXXXXXXXXX		
Total Assessed Valuation	8,160,568		8,653,198		9,230,300		
Township Assessed Valuation	Only	'	_,		4,798,010		
Outstanding Indebtedness,							
Jan 1	2010	1	2011		2012	1	
G.O. Bonds	0		0		0	-	
Other	0		0		0	-	
Lease Purchase Principal Total	0		0		0		
*Tax rates are expressed in n						4	
	A.						
Dennis Mel							
Township Off	icer						

Page No. 6

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	44,037	4.771	2,041
Debt Service			
Road	99,445	10.774	4,609
Fire Protection			
TOTAL	143,482	15.545	6,650

Valuation: 9,230,300

Valuation Factor: 9,230,300

Neighborhood Revitalization Subj to Rebate: 427,815

Neighborhood Revitalization factor: 427.815

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO	_1
---------------	----

A resolution expressing the property taxation policy of the Board of OXFORD TOWNSHIP with respect to financing the 2013 annual budget for OXFORD TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 OXFORD TOWNSHIP budget exceed the amount levied to finance the 2012 OXFORD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, OXFORD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of OXFORD TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 OXFORD TOWNSHIP budget as defined above.

26 day of July , 2012 by the OXFORD TOWNSHIP Board, Adopted this SUMNER COUNTY, Kansas.

OXFORD TOWNSHIP Board

Tobest Hendricks.

Treasurer

Tagon Mot Clerk

(Attach a signed copy to the budget)

STATE OF KANSAS. SUMNER COUNTY

SS:

Shayleen Casteel,

being first duly sworn, deposes and says: That she is publisher of THE OXFORD REGISTER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County. Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 2, 2012 Signature

Subscribed and sworn to before me this 2nd day of August, 2012

Notary Public

Printer's Fee, One Pub. \$45.75 Two Affidavits @ FREE \$ 0.00

Additional Affidavits

\$ 0.00

@ \$2.75 each

TOTAL

\$45.75



î F	Ġ	ΔĪ	N	OT	ΪĈ	Ē

(Published in The Oxford Register, August 2, 2012)11

NOTICE OF BUDGET HEARING

10 전략 12 시간 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Prior Year Ac	nat 2n1	Canoni Year Es	imate 2012	Prop	ecal Budget 201.	
Fund	Expenditures	Actual Tex Rate*	Kapendhures	Azival Tax Rais*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Yex Rate*
coeral	21,119	2.202	22,845	2.198	47,160	44,037	4,11
Power Services		10 m	The second second		S - C - W	42.00	20.45
ced	139,120	24,004	106,453	21.299	111,251	99,445	20.72
THE THE SECTION OF TH	3.00	\$2.00					
SECURITIES HERETAL	5、127 美元等金	0.50			Lamestan, in contract	A) 5	
	Action Services	100					
A British Late Gallery		13874	الد مندست شهدانا	سيسسنين			ننسن
Target Village Control	Sept. 12. 11.	A 374			ļ		
		运搬的基本	1				
	ale, Character Treat Inc.	and and and	3.00		<u> </u>	17-17-1	
				4,000			
							مستبن
	2 0 1 22				ļ		
					ļ		
					·		
pocial Machinery	7					143.483	23.49
otals	140,299	26,206	128,498	22,497	188,411	1-0,101	62.97
eas: Transfers	16,000	V 87 1, 74.	0	1.11	158,411	in the second	
led Expenditure	11+297	3 3.4	28,491				
oted Tax Levied	103,422	and the said	03,256	Was in the same	XXXXXXXXXXXXXX		200
olal Assessed Valuation	B.160,56B	P = 2	8,653,198		9,236,300	The state of the s	- A
ownship Assessed Valuation	Only	ľ			4.798,010		
				1.4	医多生物质 2017		and the second
hittlanding Indebtedness,			10000		***		2000
Jan 1	2010		2011		2012	1	
O.O. Bonds	1 0	l .	0	1			100

inchip Assessed Valuation Only	4.798,013
istanding Indebtednoss,	
2010 2011 Boods 0	2012
ist 0 1 L9	
ust Parchese Principal 0 0	
ax sixes are expressed in malls	and were early

LEGAL NOTICE (Published in The Oxford Register, August 2, 2012)1t

NOTICE OF BURGET HEARING

ONFORM TOWNSHIP

ONFORM TOWNSHIP

ONFORM TOWNSHIP

Will meet on August 23, 2012 at 10:00 As at Carlord City Building, Onford, it's first the purpose of freeing and agreering objections of thempseyed select a floored City Building, Onford, KS for the purpose of freeing and agreering objections to thempseyed select a floored City Building, Onford, KS and will be available at this hearing. Desired budges information is exclusibly at Onford City Building, Onford, KS and will be available at this hearing.

Proposed Budges 2013 Representatives and Announce of 2012 Ad Velorent Tax establish the inscinsion limits of the 2013 budget. Enforced Tax Rate is subject to change depending on the final assessed valuation.

보고하고 얼마를 살았다.	Prior Your Actual 2011		Cutrent Year Estimate 2012		Proposed Hadget 2013		
Fund	Expenditures	Actual Tex Rate*	Expenditures	Actual Yex Rates	Budget Authority for Expenditures	Antount of 2012 Ad Valorem Tax	Est. Tax Ress*
ionoral	21,179	2.202	22,045	3.198	47,160	44,037	4,171
lond	119.126	24,004	106.453	21.299	111,231	99,445	20,726
10 PM	4	7.0.7	100,733	41,473	14,3,34		40.120
		1.00		1 1 1 1 1 1 1	e vice size of size of		
	1		***************************************				***************************************
Contract Contract Approximation							
				ببغمسنسن			44.44
المنافضية المنابعة المنافضية							
······································							
 	 					mirror in the commercial control of the control of	
	·		·······				بهبمنسب
	·						
Season day of the Control of the Con							
peein Machinery				4			
(total)	149,299	26,206	128,496	23,497	118,411	143.483	25,497
ess: Trappfers	16.000				0		
let Expenditate	124,290		128,368	35 to 15 to	158-01		12
otal Tax Levied	103,422		103,256	10.05KT	XXXXXXXXXXXX	(A) 381.50	4.
otal Aspessed Valuation	8,160,768		1,653, 108	-	9,236,300 4,798,010	right gift	1000
ownship Assessed Valuation	Conty	ľ	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100	4.798,010		
hatanding Indebteducts.							
Ĵan I	2010		2011		2012		
C.C. Books	0	[[0		0		

1000 124 125 160	10202		111717-70.3	[AGOMACANANA A
Lotel Aspessed Valuation	8,160,568		1,653,198	9,236,39
Township Assessed Valuation (Only	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	4.798,01
Outstanding Indebtedpost.				
Jan I	2010		(QL)	2012
G.O. Bonds Other	2		<u></u>	
Lesse Purchase Principal	······			0
Tetal (0	***************************************	0	- 0
"Tax tates are expressed in m			-	
Donner met	la Secesio	History and	= = =	
Tunnilla ON			· •	

11