

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

OXFORD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	47,160	44,037	
Road	68-518c	5	111,251	99,445	
Special Machinery		5			
Totals		xxxxxx	158,411	143,483	
Budget Summary		6			
Neighborhood Revitalization		7	Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
OXFORD TOWNSHIP					
OXFORD CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2012 Valuation				

Assisted by:

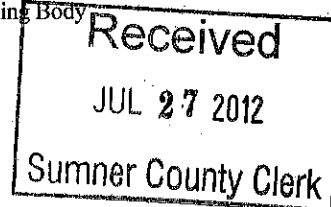
Address:

Attest: _____, 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



OXFORD TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>103,256</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>103,256</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>20,298</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>453,890</u>	
5b. Personal Property 2011	- <u>464,389</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>91,647</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>111,945</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,230,300</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,118,355</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01228</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,268</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>104,524</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>104,524</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OXFORD TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	19,023	2,931	66	126	0
Debt Service		0	0	0	0
Road	84,233	8,314	171	1,010	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	103,256	11,244	237	1,136	0

County Treasurer's Motor Vehicle Estimate 11,244

County Treasurer's Recreational Vehicle Estimate 237

County Treasurer's 16/20M Vehicle Estimate 1,136

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10890

Recreational Vehicle Factor 0.00229

16/20M Vehicle Factor 0.01100

Slider Factor 0.00000

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	17,348	19,023	xxxxxxxxxxxxxxxxxx
Delinquent Tax	306		
Motor Vehicle Tax	3,342	2,852	2,931
Recreational Vehicle Tax	79	61	66
16/20 M Vehicle Tax	105	109	126
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,180	22,045	3,122
Resources Available:	21,180	22,046	3,123
Expenditures:			
Officers Pay	2,640	600	600
Salaries & Wages	4,915	9,778	9,778
Employee Benefits		542	542
Supplies	493	3,035	3,035
Equipment	254	2,297	25,980
Buildings Maintenance		484	484
Insurance	2,262		
Publication	92		
Noxious Weed		700	700
Materials	10,523	4,000	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		609	2,041
Miscellaneous			0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,179	22,045	47,160
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	21,179	22,045	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,160
		Tax Required	44,037
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			44,037

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	9,100	1	1
Receipts:			
Ad Valorem Tax	85,476	84,233	xxxxxxxxxxxxxx
Delinquent Tax	733		
Motor Vehicle Tax	9,866	8,471	8,314
Recreational Vehicle Tax	232	205	171
16/20M Vehicle Tax	601	764	1,010
Slider			0
Special Highway/Gasoline Tax	2,485	2,300	2,310
Reimbursements	10,628	10,480	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,021	106,453	11,805
Resources Available:	119,121	106,454	11,806
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	16,802	12,600	12,600
Employee Benefits		4,847	4,847
Road Maintenance	2,150	47,980	47,980
Road Materials	61,993	16,549	16,549
Equipment	22,175	16,000	20,798
Insurance		2,216	2,216
Noxious Weed		2,122	2,122
			2,699
Transfer to Special Machinery	16,000		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		2,699	4,609
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,120	106,453	111,251
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	119,120	106,453	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,251
		Tax Required	99,445
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			99,445

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	69,551
Transfers from:	
Road Fund	16,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	3,751
Resources Available:	89,302
Total Expenditures	
Unencumbered Cash Balance, Dec 31	89,302

Pub. Oxford Register

NOTICE OF BUDGET HEARING

2013

The governing body of
OXFORD TOWNSHIP
SUMNER COUNTY

will meet on August 23, 2012 at 10:00 A.M. at Oxford City Building, Oxford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Building, Oxford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	21,179	2.202	22,045	2.198	47,160	44,037	4.771
Road	119,120	24.004	106,453	21.299	111,251	99,445	20.726
Special Machinery							
Totals	140,299	26.206	128,498	23.497	158,411	143,483	25.497
Less: Transfers	16,000		0		0		
Net Expenditure	124,299		128,498		158,411		
Total Tax Levied	103,422		103,256		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,160,568		8,653,198		9,230,300		
Township Assessed Valuation Only					4,798,010		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

Dennis Metz
Township Officer

OXFORD TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	44,037	4.771	2,041
Debt Service			
Road	99,445	10.774	4,609
Fire Protection			
TOTAL	143,482	15.545	6,650

2012 July 1 Valuation: 9,230,300

Valuation Factor: 9,230.300

Neighborhood Revitalization Subj to Rebate: 427,815

Neighborhood Revitalization factor: 427.815

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of OXFORD TOWNSHIP with respect to financing the 2013 annual budget for OXFORD TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 OXFORD TOWNSHIP budget exceed the amount levied to finance the 2012 OXFORD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, OXFORD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of OXFORD TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 OXFORD TOWNSHIP budget as defined above.

Adopted this 26 day of July, 2012 by the OXFORD TOWNSHIP Board, SUMNER COUNTY, Kansas.

OXFORD TOWNSHIP Board

Dennis Metz
Trustee

Robert Hendricks
Treasurer

Jason Metz
Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS,
SUMNER COUNTY**

SS:

Shayleen Casteel,

being first duly sworn, deposes and says:
That she is publisher of **THE OXFORD REGISTER**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 2, 2012

Shayleen Casteel
Signature

Subscribed and sworn to before me this
2nd day of August, 2012.

Olleatha F. Warren
Notary Public

Printer's Fee, One Pub.	\$45.75
Two Affidavits	
@ FREE	\$ 0.00
Additional Affidavits	
@ \$2.75 each	\$ 0.00
TOTAL	\$45.75



LEGAL NOTICE
(Published in The Oxford Register, August 2, 2012)11

NOTICE OF BUDGET HEARING

2013

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**OXFORD TOWNSHIP
SUMNER COUNTY**
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General	21,130	2.202	22,845	2.198	47,160	44,037
Road	119,120	24.064	106,452	21.289	111,251	99,245
						28,726
Special Machinery						
Total	140,250	26.266	128,498	21.497	158,411	143,283
Less: Transfers	16,000		0		0	
Net Expenditure	124,250		128,498		158,411	
Total Tax Levied	103,422		103,256		103,256	
Total Assessed Valuation	8,160,468		8,633,198		8,290,300	
Township Assessed Valuation Only					4,798,010	

Outstanding Indebtedness

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Dennis Mc
Township Clerk

(Published in The Oxford Register, August 2, 2012)1t

2013

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Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness, Jan 1	2010	2011	2012
G.G. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

Dariusz Mal
Towarzystwo