

To the Clerk of Jefferson County, State of Kansas

Ozawkie Township

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Special Machinery		
Totals		XXXXXX
Budget Summary		0
Neighborhood Revitalization		
Resolution		
Final Assessed Valuation:	County Clerk's Use Only	
Ozawkie Township	7,112,199	
Ozawkie City	3,687,636	
0		
Total Assessed Valuation	10,799,835 0	
	Nov. 1, 2012 Valuation	

Neighborhood Revitalization		Is a Resolution required?	No
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Final Assessed Valuation:	County Clerk's Use Only
Ozawkie Township	7,112,194
Ozawkie City	3,687,636
0	
Total Assessed Valuation	10,799,835 0
	Nov. 1, 2012 Valuation

Email:

Gilda M. Butts
County Clerk

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Ozawkie Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	15,882
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>15,882</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>23,135</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>239,959</u>	
5b. Personal Property 2011	- <u>242,936</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,135</u>	
8. Total Estimated Valuation July 1, 2012	<u>10,795,844</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,772,709</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00215</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>34</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>15,916</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>15,916</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ozawkie Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	15,882	2,667	51	58
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,882	2,667	51	58

County Treasurer's Motor Vehicle Estimate 2,667

County Treasurer's Recreational Vehicle Estimate 51

County Treasurer's 16/20M Vehicle Estimate 58

Motor Vehicle Factor 0.16792

Recreational Vehicle Factor 0.00318

16/20M Vehicle Factor 0.00368

2013

Ozawkie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ozawkie Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	29,848	33,077	31,225
Receipts:			
Ad Valorem Tax	15,298	15,882	xxxxxxxxxxxxxxx
Delinquent Tax	312	0	0
Motor Vehicle Tax	3,079	2,639	2,667
Recreational Vehicle Tax	59	43	51
16/20 M Vehicle Tax	62	80	58
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Equipment	400		
Donation	5		
Rent-Office	3,360		
Rent-Hall	1,240		
County Treasurer Balance Dec 31	-533		
County Treasurer Balance January 1	307	533	
Interest on Idle Funds	84		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,672	19,177	2,776
Resources Available:	53,520	52,255	34,001
Expenditures:			
Officers Pay	1,730	1,730	1,730
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			28,300
Buildings Maintenance	1,710	1,800	1,800
Insurance			
General Operating Expense	17,002	17,500	18,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,442	21,030	49,830
Unencumbered Cash Balance Dec 31	33,077	31,225	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	34,468	35,708	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,830
Tax Required			15,829
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			15,829

NOTICE OF BUDGET HEARING

The governing body of
Ozawkie Township
Jefferson County

will meet on August 14, 2012 at 7:00 p.m. at Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	20,442	1.499	21,030	1.521	49,830	15,829	1.466
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	20,442	1.499	21,030	1.521	49,830	15,829	1.466
Less: Transfers	0		0		0		
Net Expenditure	20,442		21,030		49,830		
Total Tax Levied	15,882		15,882		XXXXXXXXXXXXXX		
Total Assessed Valuation	10,593,242		10,438,760		10,795,844		
Township Assessed Valuation Only					7,109,390		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Pat Happer
Township Trustee

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 2, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Ozawie Township and Jefferson County Fire District #7 (Ozawie)Jefferson County

will meet on August 14th at 7:00 p.m. at the Ozawie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	20,442	1.499	21,030	1.521	49,830	15,829	1.466
Fire District	58,506	4.996	57,530	4.992	60,560	48,897	5.000
Bond & Interest-Fire District	19,444	2.109	19,945	2.175	20,946	16,658	1.703
Special Machinery							
Totals	98,392	8.604	98,505	8.688	131,336	81,384	8.169
Less: Transfers	0		0		0		
Net Expenditure	98,392		98,505		131,336		
Total Tax Levied	84,143		83,655		xxxxxxxxxxxxxxxx		
Fire District Valuation	9,607,747		9,455,515		9,779,316		
Township Only Valuation	10,593,242		10,438,760		10,795,844		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds			182,000		169,361		
Other	142,208		0		0		
Lease Purchase Principal			0		0		
Total	142,208		182,000		169,361		

*Tax rates are expressed in mills.

Pat Mapper, Township Trustee

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 2, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

City of Meriden, KS

will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	274,868	45.420	414,000	45.311	564,543	200,124	45.300
Debt Service	8,223	1.784	3,885				
Library	11,902	2.396	11,932	2.390	15,301	10,556	2.400
Law Enforcement	10,931	0.999	7,345	0.996	10,367	4,398	1.000
Employee Benefits	34,827	8.300	36,600	8.278	50,000	33,302	7.572
Special Highway							
Consolidated Street & Highway	90,034		108,347		284,685		
Parks & Recreation	6,625		6,000		10,022		
Court	572		2,000		7,289		
Sewer Utility	227,203		235,810		450,192		
Non-Budgeted Funds	24,291						
Totals	689,476	58.899	825,919	56.976	1,392,899	248,380	56.472
Less: Transfers	10,000		140,000		140,000		
Net Expenditure	679,476		685,919		1,252,899		
Total Tax Levied	261,967		253,217		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,463,264		4,444,241		4,398,335		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	1,740,134		1,704,352		1,667,697		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	3,342		9,169		10,526		
Total	1,743,676		1,713,521		1,678,223		

*Tax rates are expressed in mills.

Carrie M. Daniels