2013

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

Ozawkie Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2013	2	Tot Expenditures		Osc Omy
Alloc of MVT, RVT, and 16/20		3	i		
Schedule of Transfers	THE VOID COS TAX	4			
Statement of Indebt. & Lease/P	urchase	5			
Statement of fracet, & Ecase/1	атепаэс	1			
Fund	K.S.A.	<del> </del>			
General	79-1962	<del>                                     </del>	49,830	15,829	1.465
Debt Service	10-113	<b> </b>	17,050	15,025	
Library	12-1220				
Road	68-518c				
Special Road	80-1413	†			
Noxious Weed	2-1318	<del>                                     </del>			
Fire Protection	80-1503	<del>                                     </del>			
	1 30 1305	<del> </del>			
		<b>†</b>			
		<del>                                     </del>			
Special Machinery					
Totals		xxxxxx	49,830	15,829	
Budget Summary		0			
Neighborhood Revitalization		<del></del>	Is a Resolution required?	No	
Resolution			15 a resolution requires	110	
Final Assessed Valuation:	County Clerk's U	Jse Only			
Ozawkie Township	7.112 19		1		
Ozawkie City		310			
0	100,0	<u> </u>			
Total Assessed Valuation	10,799.8	35 0			
1 out 115505500 variation	Nov. 1, 2012 V				
Assisted by:	1,0,1,2,012 (		J		
rissisted Uf.			20		
		~	$UV \wedge I$		
Address:		1	Vh. W.D.	unda In	العالنالية
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Email:	<del></del>		1) 1/2	# 1	rustee Verk
A			Klauba.	Kas IV (	lerk
			Jum N	<i>Letter</i>	
Attest: 8124	, 2012				
- 1 C	£014 و				
2) more March					
County Clerk	<b>K</b> Λ.			Governing Body	
County Clerk			`	ov. oning Doug	
Special Road Election held	for	Mills for	vears		
First levy in		,IUI 61111×1.	J curs.		

0.00215

2013

34

0

15,916

15,916

Ozawkie Township

Computation to Determine Limit for 2013

## Amount of Levy 1. Total Tax Levy Amount in 2012 + \$ 2. Debt Service Levy in 2012 3. Tax Levy Excluding Debt Service 2012 Valuation Information for Valuation Adjustments: 4. New Improvements for 2012: 23,135 5. Increase in Personal Property for 2012: 5a. Personal Property 2012 5b. Personal Property 2011 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2012: 23,135 Total Valuation Adjustment (Sum of 4, 5c, 6) 10,795,844 Total Estimated Valuation July 1,2012 Total Valuation less Valuation Adjustment (8 minus 7) 10,772,709

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

10. Factor for Increase (7 divided by 9)

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

11. Amount of Increase (10 times 3)

13. Debt Service Levy in this 2013

Ozawkie Township 2013

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	ation for Year 201	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	15,882	2,667	51	58
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,882	2,667	51	58

County Treasurer's Motor Vehicle Estimate	2,667	
County Treasurer's Recreational Vehicle Estimate	51	
County Treasurer's 16/20M Vehicle Estimate		58
Motor Vehicle Factor	0.16792	
Recreational Vehicle Factor	0.00318	
16/20M Vehicle Factor		0.00368

2013

# Ozawkie Township

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2011	2012	2013	Statute
General	Special Machinery	=		-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Ozawkie Township Jefferson County 2013

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 12	Amor 20	unt Due
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds										
Other Other				U			U	U	U	0
			<u>, , , , , , , , , , , , , , , , , , , </u>		***************************************		A.W.****	•	*****	
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Ozawkie Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	29,848	33,077	31,225
Receipts:	22,010	33,077	
Ad Valorem Tax	15,298	15 882	xxxxxxxxxxxxx
Delinquent Tax	312	0	0
Motor Vehicle Tax	3,079	2,639	2,667
Recreational Vehicle Tax	59	43	51
16/20 M Vehicle Tax	62	80	
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Equipment	400		
Donation	5		
Rent-Office	3,360		
Rent-Hall	1,240		
TCH-Tai	1,240		
County Treasurer Balance Dec 31	-533		
County Treasurer Balance January 1	307	533	
Interest on Idle Funds	84		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,672	19,177	2,776
Resources Available:	53,520	52,255	34,001
Expenditures:			
loss P	1 720	1 720	1 720
Officers Pay	1,730	1,730	1,730
Salaries & Wages			
Employee Benefits			
Supplies			20.200
Equipment		1.000	28,300
Buildings Maintenance	1,710	1,800	1,800
Insurance			10.000
General Operating Expense	17,002	17,500	18,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,442	21,030	49,830
Unencumbered Cash Balance Dec 31	33,077		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	34,468	35,708	XXXXXXXXXXXXXXX
2011/2012 Dadget Funionity Findunt.		-Appropriated Balance	
		ure/Non-Appr Balance	
	I Com Experient	Tax Required	
Г	Delinquent Comp Rate:	0.0%	0
L		2012 Ad Valorem Tax	15,829
	a sano e water Va		

## NOTICE OF BUDGET HEARING

The governing body of Ozawkie Township
Jefferson County

will meet on August 14, 2012 at 7:00 p.m. at Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Es	timate 2012	Propo	Proposed Budget 2013			
Fund	Europe diture	Actual Tax		Actual Tax	Budget Authority	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*		
General	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	15,829	1.466		
Debt Service	20,442	1.499	21,030	1,521	49,830	13,829	1.400		
Library									
Road									
Special Road	<u> </u>								
Noxious Weed									
Fire Protection	1								
1 HO I AGGORDIN									
Special Machinery									
Totals	20,442	1.499	21,030	1.521	49,830	15,829	1,466		
Less: Transfers	0		0		0				
Net Expenditure	20,442	ľ	21,030		49,830				
Total Tax Levied	15,882	ľ	15,882		xxxxxxxxxxx				
Total Assessed Valuation	10,593,242	Ī	10,438,760		10,795,844				
Township Assessed Valuation					7,109,390				
Outstanding Indebtedness,									
Jan 1	2010		2011		2012				
G.O. Bonds	0	ſ	0		0				
Other	0	Ī	0		0				
Lease Purchase Principal	0	Ī	0		0				
Total	0	Ī	0		0				
*Tax rates are expressed in r	nills.	•							
Pat Happer									
Township Tru	stee								

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## PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 2, 2012)1t

## NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Jefferson County Fire District #7 (Ozawkie)

Jeffersop County

will meet on August 14th at 7:00 p.m. at the Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits

		x Rute is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Es	timate 2012	Proposed Budget 2013		
		Actual Tax		Actual Tax	Budget Authority	Amount of 2012	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Ad Valorem Tax	Rate*
Township General	20,442	1.499	21,030	1,521	49,830	15,829	1.466
Fire District	58,506	4,996	57,530	4.992	60,560	48,897	5.000
Bond & Interest-Fire District	19,444	2.109	19,945	2.175	20,946	16,658	1.703
Special Machinery							
Totals	98,392	8.604	98,505	8.688	131,336	¥1,3 <u>8</u> 4	8.169
Loss: Transfers	Ü		٥		. 0		-
Net Expenditure	98,392	· [	98,505		131,336		
Total Tax Levied	84,143		83,655		100000000000000000000000000000000000000		
Fire District Valuation	9,607,747		9,455,515		9,779,316		
Township Only Valuation	10,593,242	[	10,438,760		10,795,844		
Outstanding Indebtedness,		-					
Jan 1	2010		2011		2012		
G.O. Bends			182,000		169,361		
Other	142,208		0	-	0		
Lease Purchase Principal			0		0		
Total	142,208		182,000		169,361		
*Tax rates are expressed in mill	S.			•		-	

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Pat Happer, Township Trustee

## PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 2, 2012)1t

### NOTICE OF BUDGET HEARING

The governing body of City of Meriden, KS

will meet on August 14, 2012 at 7:00 PM at City Fall for the purpose of hearing and suswering objections of texpayors relating to the proposed use of all funds and the amount of ad valorom tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al tor 2011	Current Year Estin	nate for 2012	Propos	Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimete Tex Rate	
Jeneral	274,868	45.420	414,000	45.311	564,543	200,124	45,500	
Debt Service	8,223	1.784	3,885					
Library	11,902	2,396	11,932	2.390	15,301	10,556	2,400	
Law Enforcement	10,931	0,999	7,345	0.996	10,867	4,398	1.000	
Employee Benofits	34,827	8.300	36,600	8.279	50,000	33,302	7.572	
Special Highway								
Consolidated Street & Highwa	90,034		108,347		284,685			
Paries & Recreation	6,625		6,000		10,022			
Court	572		2,000		7.289			
Sewor Utility	227,203		235,810		450,192			
Non-Budgeted Funds	24,291							
Totals	689,476	58.899	825,919	56.976	1.392,899	248,380	56,472	
.ces: Transfers	10,000		140,000		140,000			
Not Expenditure	679,476	3 1	685,919	]	1,252,899	]		
Total Tax Levied	261,967		253,217	7	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	×		
Assessed Valuation	4,463,264	7	4,444,241	7	4,398,335	7		

January I. 2010 G.Q. Bonds 740.134 Revenue Bonds Other Lease Purchase Principal Total 743.676

2011	_
1,704,352	_
0	
0	
9,169	
1,713,52	_

2012
1.667,697
Q
0
10,526
1,678,223

\*Tax rates are expressed in mills

Received Time Aug. 31. 2012 9:29AM No. 6080