To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

PALESTINE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		ŗ	2013	3 Adopted Budget	Budget		
Table of Contents:	I	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lin	nit for 2013	2	TOT Exponditures	<u> </u>	Ose Only		
Alloc of MVT, RVT, 16/20M							
Schedule of Transfers	Venicies of Di	None	1				
Statement of Indebt. & Lease/I	Durchace	None	1				
Fund	K.S.A.	HOTTE	1				
General General	79-1962	4	3,774	7 200			
General	/9-1902	- "1	3,/14	2,298			
Road	68-518c	5	58,435	47,392			
Special Machinery		5		10.600			
Totals		XXXXXX	62,209	49,690			
Budget Summary		6	<u> </u>	·1·			
Neighborhood Revitalization F	<u>kebate</u>		Is a Resolution required?	No			
Resolution							
Final Assessed Valuation:	County Clerk's U	Use Only					
Township							
Assisted by:	Nov. 1, 2012 V	aluation	1		,		
Address:			Derman ?	grassor			
		i. •	JAFF H	AbFIRLD			
Attest:	2012	-	V mul	CE			
County Clerk			(Governing Body			
\					Pagainad		
Special Road Election held First levy in	for	Mills	s for years.	ļ t	Received		

Page No. 1

Sumner County Clerk

PALESTINE TOWNSHIP

2013

j	Computation to Determine Limit for 2013	
1. 2.	Total Tax Levy Amount in 2012 + 9 Debt Service Levy in 2012 - 9 Toy Law Evoluting Debt Service	0
3.	Tax Levy Excluding Debt Service 2012 Valuation Information for Valuation Adjustments:	52,057
4.	New Improvements for 2012: +	
5. 6.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 85,373 5b. Personal Property 2011 - 73,072 5c. Increase in Personal Property (5a minus 5b) + 12,301 (Use Only if > 0) Valuation of Property that Changed in Use during 2012: + 90,772	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 103,073	
8.	Total Estimated Valuation July 1,2012 2,552,623	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,449,550	
10.	Factor for Increase (7 divided by 9) 0.04208	
11.	Amount of Increase (10 times 3) + \$	2,190
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	54,247
13.	Debt Service Levy in this 2013	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	54,247

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2013	r Year 2013	
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider
General	3,774	582	10	41	0
Debt Service	0	0	0	0	0
Road	48,283	7,457	131	519	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
:	0	0	0	0	0
	0	0	0	0	0
Total	52,057	8,039	141	260	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	8,039			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	te	141		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		I	999	
County Treasurer's Slider Estimate	Estimate			l	0
Motor Vehicle Factor	ł	0.15444			
Recreational Vehicle Factor	or		0.00271		
16/20M Vehicle Factor			1	0.01076	
Slider Factor					0.00000

PALESTINE TOWNSHIP

2013

FUND PAGE I	FOR	FUNDS	WITH A	TAX LEVY
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Interest on Idle Funds	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual 2011	Estimate 2012	Year 2013
Receipts:	Unencumbered Cash Balance January 1	0	843	843
Ad Valorem Tax				
Delinquent Tax		3,034	3,774	xxxxxxxxxxxxx
Motor Vehicle Tax	Delinquent Tax			
Recreational Vehicle Tax		658	0	582
16/20 M Vehicle Tax		13	0	
IAVTR		47	0	41
Slider			0	0
Gross Earnings (Intangibles) Tax			0	0
21st Century Premier Insurance Co Reimb. 312				
21st Century Premier Insurance Co Reimb. 312	Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds Sos		312	<u>`</u>	
Interest on Idle Funds Miscellaneous				
Miscellaneous	THE COURT SHOULD INCOME.			
Miscellaneous				
Miscellaneous			· · · · · · · · · · · · · · · · · · ·	
Miscellaneous				
Miscellaneous	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Rec Total Receipts 4,617 3,774				
Total Receipts				
Resources Available: 4,617 4,617 Expenditures:		4 617	3 774	634
Expenditures:				
Officers Pay 600 600 Salaries & Wages Employee Benefits Supplies 274 Equipment Buildings Maintenance 500 Insurance 898 1,200 Publication 76 Cemetery (Belle Plaine Tp) Cemetery (Belle Plaine Tp) 1,700 1,700 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 3,774 Unencumbered Cash Balance Dec 31 843 843 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		4,017	4,017	1,470
Salaries & Wages Employee Benefits Supplies 274 Equipment Buildings Maintenance 500 Insurance 898 1,200 Publication 76 Cemetery (Belle Plaine Tp) 1,700 1,700 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 3,774 Unencumbered Cash Balance Dec 31 843 843 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Experiences.			
Salaries & Wages Employee Benefits Supplies 274 Equipment Buildings Maintenance 500 Insurance 898 1,200 Publication 76 Cemetery (Belle Plaine Tp) 1,700 1,700 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 3,774 Unencumbered Cash Balance Dec 31 843 843 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Officers Pay	600	600	600
Employee Benefits 274	Salaries & Wages	000		
Supplies 274				-
Equipment Buildings Maintenance Insurance Insurance Publication Cemetery (Belle Plaine Tp) Intransfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 3,774 3,774 3,774 Tax Required Tax Required			274	274
Buildings Maintenance			277	
Insurance 898 1,200 Publication 76 Cemetery (Belle Plaine Tp) 1,700 1,700 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 3,774 Unencumbered Cash Balance Dec 31 843 843 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		500		
Publication 76 Cemetery (Belle Plaine Tp) 1,700 1,700 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 3,774 Unencumbered Cash Balance Dec 31 843 843 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			1 200	1,200
Cemetery (Belle Plaine Tp) 1,700 1,700 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 843 843 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			1,200	1,200
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 3,774 3,774 3,774 3,774 3,774 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			1.700	1,700
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 Unencumbered Cash Balance Dec 31 843 843 843 843 843 843 843 843 843 843	Cemetery (Belle Plaine 1p)	1,/00	1,/00	1,700
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 Unencumbered Cash Balance Dec 31 843 843 843 843 843 843 843 843 843 843				<u></u>
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 Unencumbered Cash Balance Dec 31 843 843 843 843 843 843 843 843 843 843				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 Unencumbered Cash Balance Dec 31 843 843 843 843 843 843 843 843 843 843				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 3,774 Unencumbered Cash Balance Dec 31 843 843 843 843 843 843 843 843 843 843				
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 3,774 3,774 3,774 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: Non-Appropriated Balance 4 Tax Required				
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: Non-Appropriated Balance 4 Tax Required				
Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 3,774 3,774 3,774 3,774 Non-Appropriated Balance 4 Tax Required				
Does misc. exceed 10% of Total Expenditures 3,774 3,774 Unencumbered Cash Balance Dec 31 843 8				
Total Expenditures 3,774 3,774 Unencumbered Cash Balance Dec 31 843 843 2011/2012 Budget Authority Amount: 3,774 Non-Appropriated Balance Tax Required				
Unencumbered Cash Balance Dec 31 843 843 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2011/2012 Budget Authority Amount: 3,774 3,774 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		3,774		
2011/2012 Budget Authority Amount: 3,774 3,774 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31	843		XXXXXXXXXXXXXXX
Non-Appropriated Balance 4 Tax Required				XXXXXXXXXXXXXX
Tax Required		Non	-Appropriated Balance	
Tax Required			4	3,774
			Tax Required	
ar entire arrangement a series and a series a se	I	Delinquent Comp Rate:	0.000	0
				2,298

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

TUNDIAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	1	1,727	1,726
Receipts:			
Ad Valorem Tax	37,635	48,283	XXXXXXXXXXXXX
Delinquent Tax	543		
Motor Vehicle Tax	8,270	0	7,457
Recreational Vehicle Tax	162	0	131
16/20M Vehicle Tax	610	0	519
Slider		0	0
Special Highway/Gasoline Tax	1,491	1,200	1,210
21st Centrury Premier Insurance	1,000		
Westar Energy	1,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	51,210	49,483	9,317
Resources Available:	51,211	51,210	11,043
Expenditures:	31,411	51,210	119040
Officers Pay	1,440	1,440	1,440
Salaries & Wages	19,140	11,260	11,260
Employee Benefits	17,140	11,200	11,200
Road Maintenance	171	4,700	4,700
Road Materials	11,329	19,771	19,771
Equipment	3,899	10,313	10,313
Insurance	1,134	1,000	
Noxious Weed	1,134	1,000	1,000
		1,000	1,000
Contractual			8,951
Transfer to Special Machinery	12,371		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,484	49,484	58,435
Unencumbered Cash Balance Dec 31	1,727	1,726	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	49,484	49,484	xxxxxxxxxxxxx
<u> </u>	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	58,435
		Tax Required	47,392
De	elinquent Comp Rate:	0.000	0
2	Amount of 2	012 Ad Valorem Tax	

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	75,624
Transfers from:	
Road Fund	12,371
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	166
Other	<u> </u>
Resources Available:	88,161
Total Expenditures	58,693
Unencumbered Cash Balance, Dec 31	29,468

Pub. Celle Plaine New 1

NOTICE OF BUDGET HEARING

2013

The governing body of PALESTINE TOWNSHIP

SUMNER COUNTY

will meet on August 24, 2012 at 7:00 A.M. at Jeff Hattfield Residence, 770 N Greenwich Rd, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jeff Hattfield Residence, 770 N Greenwich Rd, Belle Plaine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estimate 2012		Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,774	1.585	3,774	1,665		2,298	0.900
Road	49,484	20.358	49,484	21.307	58,435	47,392	18.566
	<u> </u>						
	#0.400						
Special Machinery	58,693				(2.20)	10.600	10.466
Totals	111,951	21.943	53,258	22.972	62,209	49,690	19.466
Less: Transfers	12,371		0		0		
Net Expenditure	99,580		53,258		62,209		
Total Tax Levied	42,791		52,057		XXXXXXXXXXXXXX		
Assessed Valuation:				•		1	
Township	1,950,065		2,266,062		2,552,623		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012	•	
G.O. Bonds	0		0		0		
Other	0		00		0		
Lease Purchase Principal	0		00		0		
Total	0		0		0	ļ	
From rates are evarescent in a	mille						

Township Officer

Page No. 6

STATE OF KANSAS. **SUMNER COUNTY**

SS:

Shayleen Casteel,

being first duly sworn, deposes and says: That she is publisher of THE BELLE PLAINE NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine. Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 26, 2012 Signature

Subscribed and sworn to before me this

26th day of July, 2012.

Notary Public

Printer's Fee, One Pub. \$42.70 Two Affidavits @ FREE \$0.00 Additional Affidavits @ \$2.75 each \$0.00 **TOTAL**

\$42.70

NOTARY PUBLIC - State of Kansas OLLEATHA F. WARREN My Appt. Expires 🕰

			LEGAL				
(Publis	hed	in The	Belle P	laine Ne	ws, Jul	y 26,	2012)

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013			
Projek	Expenditures	Actual Tax Rate*	Expenditures	Actual Tex Rates	Budgat Authority for Expenditures	Amount of 2012 Ad Valorem Tax 2,298	Est. Tax, Rete*	
eneral	3.774	1.585	3,774	1,665	3,774	2,290	0.30	
	49.484	20,358	49,494	21,307	58,435	47,392	18.56	
ned	13710-11							
	 							
	سسسسسس							
	1	14.12 (140.44)	77.7					
		**** * V.						
	-				1			
					1			
scial Machinery	58,693				77.000	49,690	19.	
rtnis	111,951	21.943	53,258	22,972	62,209	77,070	نكشسسي	
es: Transfers	12,371		0		20 482		13.79	
et Expenditure	99,580		53,258		62.200 MENNYANINANANANANA	4	<i>- 1</i>	
ent Tax Loried	42,791	1	52,057	j	KKKKKKKKKKKKKK	J	400	
ssessed Valuation:	1 1 1 1 1 1 1	1.11			2,552,623	a i	·	
Fownship	1,959,065		2,266,062	9	2,332,023	9		
distanding Indebtedness,				10 C	2012	i w. ii.	100	
Jan 1	2010		2011	4	1012	1	4. 5	
O. Bonds	0	5 9 6	0	4 1000		1		
Kher	0		<u></u>	4	0	ተ		
esse Pirchase Principal	. 0	Jan 1987	9	-{i	0	1	5 S	
Total	0	J	-	al .		od .	٠.	
Tax tates are expressed in	spills.			5 P. L. C.	(1) For a 1997.			

LEGAL NOTICE (Published in The Belle Plaine News, July 26, 2012)1t

NOTICE OF DUDGET HEARING

2013

PALESTINE TOWNSHIP

SUBMINES COUNTY

will meet on August 24, 2012 at 7:00 A.M. at left Battfield Residence, 770 N Greenwich Rd, Belle Plaine, KS for the purpose of learing and susverting objections of capagines relating to the proposed use of all funds and the amount of ad volcrem tax.

Detailed budget information is aveilable at left Battfield Residence, 770 N Greenwich Rd, Bello Plaine, KS and will be available at left Battfield Residence, 770 N Greenwich Rd, Bello Plaine, KS and will be available at this heaving.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorety Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the figul associated valuation.

네 수분하는 생각하다.	Prior Year Ac		Cuttent Year E	timate 2012	Proto	sed Budget 201.	
Pand	Dipenditures	Actual Tax Rate*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tex	Fist, Tax Rate*
	3,774	1.585	3,774	1.665	3,774	2,298	0.900
Road	49,484	20.358			127		
	77,404	20,338	49,484	21,307	58,435	47,392	18.566
	4433	***************************************					
					-		
	- (***************************************	***************************************		

Special Machinery							
Totals	\$8,693			S			
Less: Transfers	111,951	21,943	53,258	22.972	62,209	49,698	19.466
Net Expendituse	12,371		0				************
Josef Tax Loyled	99,580 42,791	ļa	\$3,258		67,200 PÁYXSXXXXXXXXXXXX	100	100
Assessed Valuation:	42, [92]	.L	52,037		XXXXXXXXXXXXX	The grant of	200
Township	1,939,065	- 17	5 X 2 2 K 2 K 2 K 1	· · · · •		中国 医抗病	5000
Outstanding Indebtedness.	********	- 4.	2,266,662		2,552,623	3 3 3 5 C	
Jan. 1	2010	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2011		ARL	100	200
G.O. Bonds	0	r r	811	Г	2012		
Odica	0	13 1 E		2.7			100
Lease Purchase Principal	0		0			1000	٠.
Total	0		6			2 1 5	11. (1)
Tax rates are expressed in m	Na.		The second second	lo	The second of th	100	
Danie Clast			7.7		and the		1