

2013

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

PALESTINE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund		None			
K.S.A.					
General	79-1962	4	3,774	2,298	
Road	68-518c	5	58,435	47,392	
Special Machinery		5			
Totals		xxxxxx	62,209	49,690	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

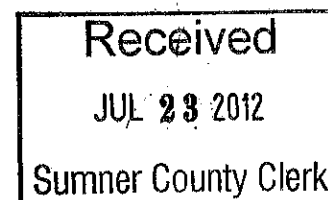
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



PALESTINE TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>52,057</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>52,057</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>85,373</u>	
5b. Personal Property 2011	- <u>73,072</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,301</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>90,772</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>103,073</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,552,623</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,449,550</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04208</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,190</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>54,247</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>54,247</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PALESTINE TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,774	582	10	41	0
Debt Service	0	0	0	0	0
Road	48,283	7,457	131	519	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,057	8,039	141	560	0

County Treasurer's Motor Vehicle Estimate 8,039

County Treasurer's Recreational Vehicle Estimate 141

County Treasurer's 16/20M Vehicle Estimate 560

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15444

Recreational Vehicle Factor 0.00271

16/20M Vehicle Factor 0.01076

Slider Factor 0.00000

PALESTINE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	843	843
Receipts:			
Ad Valorem Tax	3,034	3,774	xxxxxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	658	0	582
Recreational Vehicle Tax	13	0	10
16/20 M Vehicle Tax	47	0	41
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
21st Century Premier Insurance Co.- Reimb.	312		
Westar Energy - Reimbursement	509		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,617	3,774	634
Resources Available:	4,617	4,617	1,476
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		274	274
Equipment			
Buildings Maintenance	500		
Insurance	898	1,200	1,200
Publication	76		
Cemetery (Belle Plaine Tp)	1,700	1,700	1,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,774	3,774	3,774
Unencumbered Cash Balance Dec 31	843	843	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,774	3,774	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			3,774
Tax Required			2,298
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,298

PALESTINE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1	1,727	1,726
Receipts:			
Ad Valorem Tax	37,635	48,283	xxxxxxxxxxxxxxx
Delinquent Tax	543		
Motor Vehicle Tax	8,270	0	7,457
Recreational Vehicle Tax	162	0	131
16/20M Vehicle Tax	610	0	519
Slider		0	0
Special Highway/Gasoline Tax	1,491	1,200	1,210
21st Century Premier Insurance	1,000		
Westar Energy	1,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,210	49,483	9,317
Resources Available:	51,211	51,210	11,043
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	19,140	11,260	11,260
Employee Benefits			
Road Maintenance	171	4,700	4,700
Road Materials	11,329	19,771	19,771
Equipment	3,899	10,313	10,313
Insurance	1,134	1,000	1,000
Noxious Weed		1,000	1,000
Contractual			8,951
Transfer to Special Machinery	12,371		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,484	49,484	58,435
Unencumbered Cash Balance Dec 31	1,727	1,726	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	49,484	49,484	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			58,435
Tax Required			47,392
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			47,392

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	75,624
Transfers from:	
Road Fund	12,371
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	166
Other	
Resources Available:	88,161
Total Expenditures	58,693
Unencumbered Cash Balance, Dec 31	29,468

Pub. Belle Plaine News

NOTICE OF BUDGET HEARING

2013

The governing body of
PALESTINE TOWNSHIP
SUMNER COUNTY

will meet on August 24, 2012 at 7:00 A.M. at Jeff Hattfield Residence, 770 N Greenwich Rd, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Hattfield Residence, 770 N Greenwich Rd, Belle Plaine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,774	1.585	3,774	1.665	3,774	2,298	0.900
Road	49,484	20.358	49,484	21.307	58,435	47,392	18.566
Special Machinery	58,693						
Totals	111,951	21.943	53,258	22.972	62,209	49,690	19.466
Less: Transfers	12,371		0		0		
Net Expenditure	99,580		53,258		62,209		
Total Tax Levied	42,791		52,057		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,950,065		2,266,062		2,552,623		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Daniel O. Cost
Township Officer

AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS,
SUMNER COUNTY**

SS:

Shayleen Casteel,

being first duly sworn, deposes and says:
That she is publisher of **THE BELLE
PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 26, 2012

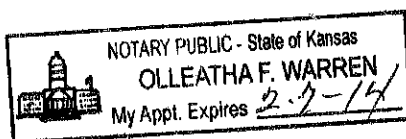
Shayleen Casteel
Signature

Subscribed and sworn to before me this
26th day of July, 2012.

Olleatha F. Warren
Notary Public

Printer's Fee, One Pub. \$42.70
Two Affidavits
@ FREE \$0.00
Additional Affidavits
@ \$2.75 each \$0.00

TOTAL \$42.70



LEGAL NOTICE

(Published in The Belle Plaine News, July 26, 2012)11

NOTICE OF BUDGET HEARING

2013

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		2012 Ad Valorem Tax	Est. Tax Rate
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax		
General	3,774	1.585	3,774	1.663	3,774	2,898	0.960	
Road	49,484	20.358	49,484	21.307	58,435	47,392	18.566	
Special Machinery	58,693		58,693	22.972	62,209	49,690	19.466	
Totals	111,951	21.943	111,951					
Less: Transfers	12,371		12,371					
Net Expenditures	99,580		99,580		62,209			
Total Tax Levies	42,791		52,037					
Assessed Valuation:								
Township	1,980,063		2,266,063		2,552,623			
Outstanding Indebtedness:								
Int'l	2010		2011		2012			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			

* Tax rates are expressed in mills.
Daniel Hatfield
Township Officer

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2013

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	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Fund	Actual Tax Rate*	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax
General	3.774	3.774	2.238
Road	49.484	49.484	58.433
			47.392
Social Machinery	58.693		
Totals	111.931	21.943	62.209
Less: Transfers	11.413	0	0
Net Expenditures	99.580	53.258	62.209
Total Tax Levied	45.192	52.057	62.209
Assessed Valuation:			XXXXXXXXXXXXX
Township	1,940,063	2,246,062	2,352,623
Outstanding Indebtedness,			
Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0
*Tax rate per \$1,000			

*Tax rates are expressed in million

Township Officer