

CERTIFICATE

2013

COPY

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

Pleasant Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	10,231	9,456	2.090
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	74,238	55,981	12.371
Special Machinery		7			11.461
Totals		xxxxxx	84,469	65,437	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Simmons & Simmons, Inc.

Address:

529 Broadway

Larned, KS 67550

Email:

ksimmons@simmons.ksoxmail.com

Attest:

2012

[Signature]
County Clerk
PAWNEE COUNTY CLERK
LARNED KANSAS

[Signature: Sharon Woods]
[Signature: Jane Zook]
[Signature: Paul McHarty]

Governing Body

Special Road Election held
First levy in

for Mills for years.

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 31 day of July 2012 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

SUBSCRIBED and sworn to before me this 31 day of

July 2012
Patty Smith
 Notary Public

My commission expires Jan 30, 2016

Printer's fee 54.86

Additional copies _____ \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 31, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pawnee County
 Kansas County
 will meet on August 13, 2012 at 6:30 PM at R26 J Road, Larned, KS for the purpose of hearing and approving the proposed budget for the upcoming year of all funds and the amount of ad valorem tax. Detailed budget information is available in Simons & Simons, Inc. 359 Broadway, Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	18,146,112	2.211	9,418	1.482	18,231	5,556
Debt Service						2,090
Library						
Road	61,724	16.662	72,664	15.448	74,338	35,981
						12,174
Special Machinery	9,637					
Transp	278,300	18.853	82,180	17.930	84,669	65,437
Less: Transfers	20,830		5,391			
Net Expenditures	257,470		76,711		79,678	
Total Tax Levied	257,470		76,711		79,678	
Assessed Valuation:						
Township	3,315,338		3,529,068		4,525,851	
Outstanding Indebtedness:						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	39,975		32,332		24,970	
Total	39,975		32,332		24,970	

*Tax rates are expressed in mills

Patty J. Schartz
 Notary

Pleasant Grove Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 63,276
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 63,276

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 5,373
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 272,858
5b. Personal Property 2011	- 132,446
5c. Increase in Personal Property (5a minus 5b)	+ 140,412
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 3,628
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	149,413
8. Total Estimated Valuation July 1, 2012	4,523,951
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,374,538
10. Factor for Increase (7 divided by 9)	0.03416
11. Amount of Increase (10 times 3)	+ \$ 2,161
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 65,437
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	65,437

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Grove Township
Pawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	8,759	665	6	82
Debt Service	0	0	0	0
Library	0	0	0	0
Road	54,517	4,141	35	512
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	63,276	4,806	41	594

County Treasurer's Motor Vehicle Estimate

4,806

County Treasurer's Recreational Vehicle Estimate

41

County Treasurer's 16/20M Vehicle Estimate

594

Motor Vehicle Factor

0.07595

Recreational Vehicle Factor

0.00065

16/20M Vehicle Factor

0.00939

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"none"										
Total G.O. Bonds				0			0	0	0	0
Other										
"none"										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
50% JD 770D Motorgrader	12/3/07	62	4.50	55,004	24,770	9,037	9,037
				Total	24,770	9,037	9,037

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Pleasant Grove Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	380	21	22
Receipts:			
Ad Valorem Tax	7,287	8,759	xxxxxxxxxxxxxxxx
Delinquent Tax	101	0	
Motor Vehicle Tax	793	598	665
Recreational Vehicle Tax	6	5	6
16/20 M Vehicle Tax		77	82
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,187	9,439	753
Resources Available:	8,567	9,460	775
Expenditures:			
Officers Pay	1,080	1,080	1,080
Salaries & Wages			
Employee Benefits	1,213	1,220	1,220
Supplies	26	26	50
Equipment			
Buildings Maintenance			
Insurance	350	350	350
Publication Expense	112	124	200
Accounting	477	1,350	1,400
Fire Contract	5,288	5,288	5,931
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,546	9,438	10,231
Unencumbered Cash Balance Dec 31	21	22	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,438	9,438	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,231
Tax Required			9,456
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			9,456

Pleasant Grove Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	21,560	21,632	11,159
Receipts:			
Ad Valorem Tax	54,607	54,517	xxxxxxxxxxxxxxx
Delinquent Tax	539		
Motor Vehicle Tax	4,134	4,505	4,141
Recreational Vehicle Tax	34	37	35
16/20M Vehicle Tax		579	512
Special Highway/Gasoline Tax	2,110	2,203	2,110
Interest on Idle Funds	369	350	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,793	62,191	7,098
Resources Available:	83,353	83,823	18,257
Expenditures:			
Salaries & Wages	15,406	21,454	23,000
Employee Benefits			
Road Maintenance	13,070	15,000	15,000
Road Materials	3,227	14,210	14,210
Equipment	3,313	9,037	9,037
Insurance	4,072	4,072	4,100
Contract Services	1,795	3,500	3,500
Transfer to Special Machinery	20,838	5,391	5,391
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,721	72,664	74,238
Unencumbered Cash Balance Dec 31	21,632	11,159	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	73,899	74,210	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,238
Tax Required			55,981
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			55,981

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	40,158
Transfers from:	
Road Fund	20,838
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	60,996
Total Expenditures	9,037
Unencumbered Cash Balance, Dec 31	51,959

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Pawnee County


will meet on August 13, 2012 at 6:30 PM at 826 I Road Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,546	2.211	9,438	2.482	10,231	9,456	2.090
Debt Service							
Library							
Road	61,721	16.642	72,664	15.448	74,238	55,981	12.374
Special Machinery	9,037						
Totals	79,304	18.853	82,102	17.930	84,469	65,437	14.464
Less: Transfers	20,838		5,391		5,391		
Net Expenditure	58,466		76,711		79,078		
Total Tax Levied	62,466		63,276		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,313,338		3,529,068		4,523,951		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	39,575		32,332		24,770		
Total	39,575		32,332		24,770		

*Tax rates are expressed in mills.


Peter J. Scharz
Treasurer