

CERTIFICATE

**COPY**

2013

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

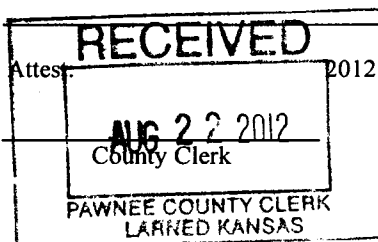
**Pleasant Ridge Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	14,559	7,759	3,985
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	82,347	46,356	23,809
Special Machinery		7			
Totals		xxxxxx	96,906	54,115	27,794
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2012 Valuation			

Assisted by:  
Simmons & Simmons, Inc

Address:  
529 Broadway  
Larned, Ks 67550  
Email:



*Richard H. Marchessault*  
*Alan Comroe*

Governing Body

Special Road Election held for Mills for years.  
First levy in

## Proof of Publication

**55.**

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas; and that said newspaper is not a trade, religious or fraternal publication.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 13 day July 2012 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_

\_\_\_\_\_ 25 \_\_\_\_\_ ~~\_\_\_\_\_ 20 \_\_\_\_\_~~

SUBSCRIBED and sworn to before me this 16 day of

July 30 12 Little America

**Notary Public**

My commission expires 12/11/2015

Printer's fee..... \$ 20.00

Additional copies \_\_\_\_\_ 5

[illegible]

Pleasant Ridge Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>54,115</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>54,115</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	17,946
5b. Personal Property 2011	- _____	13,380
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,566
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	5,188
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>9,754</u>
8. Total Estimated Valuation July 1, 2012	_____	1,946,650
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,936,896</u>
10. Factor for Increase (7 divided by 9)		<u>0.00504</u>
11. Amount of Increase (10 times 3)	+ \$	<u>273</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>54,388</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>54,388</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Ridge Township  
Pawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	7,759	302	5	53
Debt Service	0	0	0	0
Library	0	0	0	0
Road	46,356	1,802	30	316
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	54,115	2,104	35	369

County Treasurer's Motor Vehicle Estimate

2,104

County Treasurer's Recreational Vehicle Estimate

35

County Treasurer's 16/20M Vehicle Estimate

369

Motor Vehicle Factor

0.03888

Recreational Vehicle Factor

0.00065

16/20M Vehicle Factor

0.00682

## Pleasant Ridge Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,270	-	-	68-141g
	Total	4,270	0	0	
	Adjustments*				
	Adjusted Totals	4,270	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



Pleasant Ridge Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,506	6,377	6,340
Receipts:			
Ad Valorem Tax	7,772	7,759	xxxxxxxxxxxxxxxx
Delinquent Tax	215		
Motor Vehicle Tax	304	333	302
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax		46	53
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	229	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,525</b>	<b>8,243</b>	<b>460</b>
<b>Resources Available:</b>	<b>14,031</b>	<b>14,620</b>	<b>6,800</b>
Expenditures:			
Officers Pay	1,050	1,050	1,050
Salaries & Wages			
Employee Benefits	80	80	80
Supplies			
Equipment			
Buildings Maintenance			
Insurance	438	450	500
General Operating	713	1,000	5,629
Noxious Weed	2,073	2,400	2,300
Fire Contract	3,300	3,300	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,654</b>	<b>8,280</b>	<b>14,559</b>
Unencumbered Cash Balance Dec 31	6,377	6,340	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,350	15,350	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,559
		Tax Required	7,759
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			7,759

Pleasant Ridge Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	33,826	37,896	32,143
Receipts:			
Ad Valorem Tax	45,165	46,356	xxxxxxxxxxxxxxx
Delinquent Tax	1,251		
Motor Vehicle Tax	1,768	1,938	1,802
Recreational Vehicle Tax	31	32	30
16/20M Vehicle Tax		269	316
Special Highway/Gasoline Tax	1,726	1,600	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>49,941</b>	<b>50,195</b>	<b>3,848</b>
<b>Resources Available:</b>	<b>83,767</b>	<b>88,091</b>	<b>35,991</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	23,721	31,411	51,710
Road Materials	17,880	24,537	30,637
Equipment			
Transfer to Special Machinery	4,270		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,871</b>	<b>55,948</b>	<b>82,347</b>
Unencumbered Cash Balance Dec 31	37,896	32,143	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	75,053	88,091	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			82,347
Tax Required			46,356
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			46,356

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	31,137
Transfers from:	
Road Fund	4,270
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>35,407</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>35,407</b>



# NOTICE OF BUDGET HEARING

The governing body of  
**Pleasant Ridge Township**  
**Pawnee County**

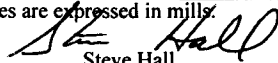
will meet on July 24 at 8:00 PM at Alan Converse Residence, 2216 J Road, Garfield, Ks 67529 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,654	4.164	8,280	4.104	14,559	7,759	3.986
Debt Service							
Library							
Road	45,871	24.197	55,948	24.515	82,347	46,356	23.813
Special Machinery							
Totals	53,525	28.361	64,228	28.619	96,906	54,115	27.799
Less: Transfers	4,270		0		0		
Net Expenditure	49,255		64,228		96,906		
Total Tax Levied	54,333		54,115		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,915,777		1,890,955		1,946,650		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Steve Hall  
Clerk