### **CERTIFICATE**



2013

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of

### Pleasant Ridge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Au valorelli Tax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.	<del> </del>	4		
General	79-1962	6	14,559	7,759	3985
Debt Service	10-113	"	14,339	1,137	37703
		1	<del>-</del>		<u></u>
Library	12-1220	<del> </del>	00.045	46.356	12019
Road	68-518c	7	82,347	46,356	29.80
Special Machinery Totals		7	96,906	54,115	29,994
	· · · · · ·	XXXXXX	90,900	34,113_	0 11
Budget Summary		8		F=" • • •	
Neighborhood Revitalization F	Rebate		Is a Resolution required?	No	
Resolution Final Assessed Valuation: Township	County Clerk's				
Assisted by: Simmons & Simmons, Inc	Nov. 1, 2012 V	aluation	Star V	Hall	
Address:			Kechard	H. Mes	Jolesod
529 Broadway Larned, Ks 67550 Email:			Clark Co	mull	
RECEIVED	2012				
County Clerk  PAWNEE COUNTY CLERK LARNED KANSAS			G	overning Body	
Special Road Election held First levy in	for	Mill	s for years.		

## Affidavit of Publication

55.

### PAWNEECOUNTY

STATE OF KANSAS

JOHN M. SETTLE, believe first duly swers, deposes and says: That he is managing editor of

### THE TILLER AND TOILER

a Bally Newspaper printed in the State of Kanens, and published in and for general disculation in Pawace County, Kansas, with & general paid circulation on a daily basis in Pawner County, Ransas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 30 times a year has been so published continuously and unintersupredly is said county and state for a period of more than five years peter to the flist publication of said saites; and has been admitted at the post-office of Larned in said County as second

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**Proof of Publication** 

(First published in The Tiller & Toiler, July 13, 2012) 1t

NOTICE OF BUILDET HEARING

Fire you enting body of Elexant Ridge Township Pennanc Country
Fernanc Country

	Prior Year Act	umi 2011	Current Year Est	mate 2012	Fronc	sed Bedert 2013	
Fund	Expenditures	Actual Tax Rese*	Expenditures	Acrual Tax Race	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tex	Est. Tax Rect
General Dobt Service	7,654	1.154	8,270	4,104	14,559		3.9
Library							
Road	45,871	24.197	55,948	24,515	82,347	46,356	
							23.1
	1					1 3 2	
	<del> </del>						
	<del> </del>			1			
	+	+					
	1777						
							-
Special Machinery	-					-	
Totals Loss: Transfers	53,525	28.361	64,728	28.619	96,906	54,115	27.7
Less: Hunsters Net Expendiume	4.270	_ L	. 0	1			
Potei Tax Levied	49.255	<u> </u>	64,228	L	96,906		
Assessed Valuation:	54,333	L.	54,113	į	CONTRACTOR		
Toyottia	[,915,777	· -	1 40n 055	-		100	
Outstanding Indebtedness,	(313,117	۱	1,890,955	Ļ	1,946,658		
Jan I	2010		2011		2012		
G.C. Bonds	0	-	0	г	0 1		
Other	0	-	0	}-			
Lease Furcitate Principal	- 6	i i	0	t t	- ă		
Tous	0			ř	0		
* Tax rates are expressed in n	nilis	-		_			

NOTARY PUBLIC - State of Kansas

### Pleasant Ridge Township

2013

Computation	to	Determine	Limit	for	201	3
-------------	----	-----------	-------	-----	-----	---

	Compatation to Determine Limit for 2010		
			Amount of Levy
1.	•	- \$ _	54,115
	Debt Service Levy in 2012	\$_	0
3.	Tax Levy Excluding Debt Service	\$_	54,115
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +0		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 17,946		
	5b. Personal Property 2011 - 13,380		
	5c. Increase in Personal Property (5a minus 5b) + 4,566		
	$\overline{\text{(Use Only if } > 0)}$		
6.	Valuation of Property that Changed in Use during 2012: +		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 9,754		
8.	Total Estimated Valuation July 1,2012 1,946,650		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,936,896		
10.	Factor for Increase (7 divided by 9) 0.00504		
11.	Amount of Increase (10 times 3) +	\$_	273
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	54,388
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	54,388

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Ridge Township Pawnee County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatic	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	7,759	302	5	53
Debt Service	0	0	0	0
Library	0	0	0	0
Road	46,356	1,802	30	316
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	54,115	2,104	35	369
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	2,104		
County Treasurer's Recreational Vehicle Estimate	ttional Vehicle Estimate	,	35	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			369
Motor Vehicle Factor	·	0.03888		
	Recreational Vehicle Factor	J.	0.00065	
		16/20M Vehicle Factor	or	0.00682

### Pleasant Ridge Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-		-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,270	-	-	68-141g
				2	
L	Total	4,270	0	0	
	Adjustments*			-	
	Adjusted Totals	4,270	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Pleasant Ridge Township Pawnee County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	Int Due	Απο	nt Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2012	02	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Princinal	Interect	Dringing
G.O. Bonds									1111010011	THICIDAL
None										
Total G.O. Bonds				0		5.	C	0		
Other							,	,		
None										
Total Other				0			0	0	С	C
Total Indebtedness			-	0			0	•	-	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

						. 14	
		Term					
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract			Balance On	Dae	Due
Purchased	Date	Date (Months)		<u>E</u>	Jan 1,2012 2012	2012	2013
				Total	0	c	c

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	5,506	6,377	
Receipts:			
Ad Valorem Tax	7,772	7,759	xxxxxxxxxxxxx
Delinquent Tax	215		
Motor Vehicle Tax	304	333	302
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax		46	53
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	229	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,525	8,243	460
Resources Available:	14,031	14,620	6,800
Expenditures:			
000			1.040
Officers Pay	1,050	1,050	1,050
Salaries & Wages			
Employee Benefits	80	80	80
Supplies			
Equipment			
Buildings Maintenance	420	450	500
Insurance	438	450	500
General Operating	713	1,000	5,629
Noxious Weed	2,073	2,400	2,300
Fire Contract	3,300	3,300	5,000
Transfer to Spec. Mach.(No Levy)	-		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer to Spec. Mach. (Gen has Levy)  Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			• • • • • • • • • • • • • • • • • • • •
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,654	8,280	14,559
Unencumbered Cash Balance Dec 31	6,377		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,350		XXXXXXXXXXXXXXX
2011/2012 Dauget Hamority Hillount.	Non-	Appropriated Balance	
		re/Non-Appr Balance	14,559
	. o.a. zaponan	Tax Required	7,759
Г	Delinquent Comp Rate:	0.0%	
		2012 Ad Valorem Tax	7,759

FUND I	PACE	FOR	FUNDS WITH A TAX LEVY	,
T UND I	AUTE	ri/K	FURIDA WITH A LAX LEVY	7

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	33,826	37,896	
Receipts:			
Ad Valorem Tax	45,165	46,356	xxxxxxxxxxxx
Delinquent Tax	1,251		
Motor Vehicle Tax	1,768	1,938	1,802
Recreational Vehicle Tax	31	32	30
16/20M Vehicle Tax		269	316
Special Highway/Gasoline Tax	1,726	1,600	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		<del> </del>	
Total Receipts	49,941	50,195	3,848
Resources Available:	83,767	88,091	35,991
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	23,721	31,411	51,710
Road Materials	17,880	24,537	30,637
Equipment		,	
Transfer to Special Machinery	4,270		
Does transfer exceed 25% of Resources Avail	4,270		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,871	55,948	82,347
Unencumbered Cash Balance Dec 31	37,896		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	75,053		XXXXXXXXXXXXXXX
		Appropriated Balance	A CONTRACTOR OF THE PROPERTY O
		re/Non-Appr Balance	82,347
	. Can Expendite	Tax Required	46,356
De	elinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	46,356

### Special Machinery

K.S.A. 68-141g	2011 Actual Year		
Unencumbered Cash Balance, Jan 1	31,137		
Transfers from:			
Road Fund	4,270		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Interest on Idle Funds	<del>- </del>		
Other			
Resources Available:	35,407		
Total Expenditures			
Unencumbered Cash Balance, Dec 31	35,407		

### NOTICE OF BUDGET HEARING

# The governing body of Pleasant Ridge Township

Pawnee County
will meet on July 24 at 8:00 PM at Alan Converse Residence, 2216 J Road, Garfield, Ks 67529 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	7,654	4.164	8,280	4.104		7,759	3.986
Debt Service	1						
Library				٠.			1
Road	45,871	24.197	55,948	24.515		46,356	23.813
Special Machinery	52.525	20.261	(4.222	20.610	06.006	54.115	27.700
Totals Less: Transfers	53,525	28.361	64,228	28.619	96,906	54,115	27.799
	4,270	F			96,906		
Net Expenditure Total Tax Levied	49,255	-	64,228				
Assessed Valuation:	54,333	Ł	54,115		xxxxxxxxxxxxx		
Township	1,915,777	Г	1,890,955	ı	1,946,650		
Outstanding Indebtedness,	1,913,777	L	1,690,933	-	1,940,030		
Jan 1	2010		2011		2012		
G.O. Bonds	0	Г	0	1	0		
Other	0	F	0		0		
Lease Purchase Principal	0	ľ	0		0		
Total	0	ľ	0		0		
*Tax rates are expressed in n	njllø.	_					
Steve Hall	tall						

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Clerk