

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive 1 ISSUE, the first publication thereof being made as aforesaid on the 27 day of July 2012, with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

John M. Settle

 Notary Public

SUBSCRIBED and sworn to before me this 30 day of July 2012

My commission expires Jan 20, 2016
 Printer's fee \$ 59.08
 Additional copies _____ \$ _____

NOTARY PUBLIC - State of Kansas
 PATTY SMITH
 My Appt Expires 1-20-16

Proof of Publication

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(First published in The Tiller & Toiler, July 27, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of Pleasant Valley Township
 will meet on August 6, 2012 at 7:30 P.M. at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Offices of VanFeldt, Bates & VanFeldt, Clerk, and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	11,279	4.216	12,675	4.201	22,250	5,826	2.847
Debt Service							
Library							
Road	39,581	22.124	49,750	22.055	58,608	46,749	22.848
Special Machinery							
Totals	50,860	26.338	62,425	26.256	80,858	52,575	25.695
Less: Transfers	0		0		0	0	
Net Expenditure	50,860		62,425		80,858		
Total Tax Levied	52,401		52,453		80,858		
Assessed Valuation:							
Township	1,943,444		1,997,838		2,046,130		
Outstanding Indebtedness:							
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
 David W. Hammett
 Trustee

Pleasant Valley Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>52,453</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>52,453</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>32,411</u>
5b. Personal Property 2011	- _____	<u>31,066</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>1,345</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>3,400</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,745</u>
8. Total Estimated Valuation July 1, 2012	<u>2,046,130</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,041,385</u>
10. Factor for Increase (7 divided by 9)		<u>0.00232</u>
11. Amount of Increase (10 times 3)		+ \$ <u>122</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>52,575</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>52,575</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Township
Pawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	8,392	671	14	139
Debt Service	0	0	0	0
Library	0	0	0	0
Road	44,061	3,521	74	730
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	52,453	4,192	88	869

County Treasurer's Motor Vehicle Estimate 4,192

County Treasurer's Recreational Vehicle Estimate 88

County Treasurer's 16/20M Vehicle Estimate 869

Motor Vehicle Factor 0.07992

Recreational Vehicle Factor 0.00168

16/20M Vehicle Factor 0.01657

Pleasant Valley Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	903	15,578	15,590
Receipts:			
Ad Valorem Tax	18,396	8,392	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	430	1,488	671
Recreational Vehicle Tax	7	20	14
16/20 M Vehicle Tax		277	139
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Building Rent	7,001	2,500	
Interest on Idle Funds	10	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,954	12,687	834
Resources Available:	26,857	28,265	16,424
Expenditures:			
Officers Pay	250	250	3,000
Salaries & Wages			1,000
Employee Benefits			750
Supplies		375	
Equipment			
Buildings Maintenance	3,238	4,000	6,000
Insurance	2,479	2,500	5,000
Accounting & Publication	1,783	1,800	750
Fire Protection	3,529	3,750	5,000
General Operating			750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,279	12,675	22,250
Unencumbered Cash Balance Dec 31	15,578	15,590	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,231	18,750	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,250
		Tax Required	5,826
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	5,826

Pleasant Valley Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,926	4,899	4,976
Receipts:			
Ad Valorem Tax	33,915	44,061	XXXXXXXXXXXXXXXX
Delinquent Tax	299		
Motor Vehicle Tax	2,726	2,723	3,521
Recreational Vehicle Tax	57	36	74
16/20M Vehicle Tax		507	730
Special Highway/Gasoline Tax	2,557	2,500	2,558
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,554	49,827	6,883
Resources Available:	44,480	54,726	11,859
Expenditures:			
Salaries & Wages	8,026	9,750	12,500
Employee Benefits	136	1,000	2,750
Road Maintenance	324	2,000	2,000
Road Materials		2,500	5,108
Equipment	22,724	25,000	25,000
Repairs	836	2,000	1,500
Fuel & Oil	6,852	7,500	9,750
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	683		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,581	49,750	58,608
Unencumbered Cash Balance Dec 31	4,899	4,976	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	54,500	49,972	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,608
		Tax Required	46,749
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	46,749

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

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David W. Hammeke
David Hammeke

Trustee