

CERTIFICATE

2013

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013	Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
	5			
Fund				
K.S.A.				
General	6	75	64	.019
Fire Protection	7	1,250	1,012	.290
	7			
Special Machinery				
Totals	xxxxxx	1,325	1,076	.309
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution	9			
Final Assessed Valuation:	County Clerk's Use Only			
Township	3,496,982			
	Nov. 1, 2012 Valuation			
Assisted by:				
Saline County Clerk				
Address:				
300 W Ash St, PO Box 5040				
Salina, KS 67402				
Email:				
jamie.robertson@saline.org				
Attest: October 25 2012				
Donald H. Mariman				
County Clerk				
Is a Resolution required?			Yes	

William L Smith

Assisted by: _____

Saline County Clerk _____

Address: _____

300 W Ash St, PO Box 5040 _____

Salina, KS 67402 _____

Email: _____

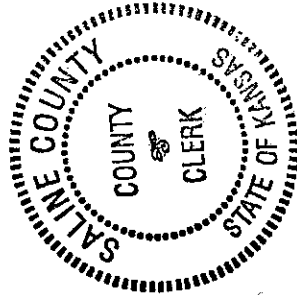
jamie.robertson@saline.org _____

Attest: October 25 2012 _____

Donald H. Mariman _____

County Clerk _____

Governing Body _____



Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012	+	\$	1,050
2. Debt Service Levy in 2012	-	\$	0
3. Tax Levy Excluding Debt Service		\$	1,050

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>12,386</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+	65,351
5b. Personal Property 2011	-	<u>69,662</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
6. Valuation of Property that Changed in Use during 2012:	+	<u>(Use Only if > 0)</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>12,386</u>
8. Total Estimated Valuation July 1, 2012		<u>3,477,238</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,464,852</u>
10. Factor for Increase (7 divided by 9)		<u>0.00357</u>
11. Amount of Increase (10 times 3)	+	<u>\$ 4</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>1,054</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,054</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Pleasant Valley Township
Saline County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	62	11	0	1
Fire Protection	988	175	6	11
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,050	186	6	12

County Treasurer's Motor Vehicle Estimate

186

County Treasurer's Recreational Vehicle Estimate

6

County Treasurer's 16/20M Vehicle Estimate

12

Motor Vehicle Factor

0.17714

Recreational Vehicle Factor

0.00571

16/20M Vehicle Factor

0.01143

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4	2	1
Receipts:			
Ad Valorem Tax	62	62	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	8	11	11
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	1	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73	74	12
Resources Available:	77	76	13
Expenditures:			
Officers Pay	75	75	75
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75	75	75
Unencumbered Cash Balance Dec 31	75	75	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	4.0%		
	Amount of 2012 Ad Valorem Tax		
	64		

Pleasant Valley Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Fire Protection			
Unencumbered Cash Balance January 1	146	153	85
Receipts:			
Ad Valorem Tax	960	988	xxxxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	128	178	175
Recreational Vehicle Tax	4	5	6
16/20 M Vehicle Tax	14	11	11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,141	1,182	192
Resources Available:	1,287	1,335	277
Expenditures:			
Administration	134	250	250
Operations-Fire Contract Culver RFD #5	1,000	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,134	1,250	1,250
Unencumbered Cash Balance Dec 31	153	85	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,200	1,250	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
4.0%			
Delinquent Comp Rate:			
Amount of 2012 Ad Valorem Tax			
1,012			

Published in the Salina Journal 8-2-12

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township

Saline County

will meet on August 13, 2012 at 7:00 PM at Fire District #3 Fire Station - 2911 N Hedville Rd - Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Barbara Bowers Res - 3369 N Main Rd - Salina and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	75	0.018	75	0.017	75	84
Fire Protection	1,134	0.281	1,250	0.275	1,250	1,012
Totals	1,209	0.299	1,325	0.292	1,325	1,076
Less: Transfers	0		0		0	0.018
Net Expenditure	1,209		1,325		1,325	0.291
Total Tax Levied	1,049		1,050		XXXXXXX	0.309
Assessed Valuation:						
Township	3,512,444		3,591,975			
*Tax rates are expressed in mills.						
					3,477,238	

Claude Lecklider
Clerk

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Net Expenditure	1,209		1,325		1,325	
Total Tax Levied	1,049		1,050		xxxxxxx	
Assessed Valuation:						
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*Tax rates are expressed in mills.

Claude Lecklider
Clerk

A Resolution Expressing The Property Taxation Policy of The Board of Pleasant Valley Township With Respect to Financing The 2013 Annual Budget for Pleasant Valley Township, Saline County, Kansas.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Pleasant Valley Township budget exceed the amount levied to finance the 2012 budget with certain exceptions.

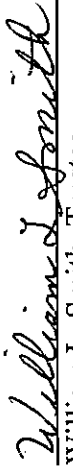
WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Pleasant Valley Township Board of Saline County that it is our desire to notify the public of the increased property taxes to finance the 2013 Pleasant Valley Township budget.

Adopted this 13th day of August, 2012 by the Pleasant Valley Township Board, Saline County, Kansas.

Pleasant Valley Township Board


William L. Smith, Trustee


Barbara I. Bowers, Treasurer


Claude Lecklider, Clerk