

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2012 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2013.

		2013 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
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	K.S.A.				
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DEBT SCHEDULES		3			
ALLOCATION OF MOTOR VEHICLE TAX		4			
GENERAL	79-1972	5	63,100	42,304	1.2647
HALLS & BUILDINGS	80-115	6	40,000	0	
TOTALS		XXXXXXX	103,100	42,304	
PUBLICATION					1.2647
FINAL ASSESSED VALUATION					
					33,949,231

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Sam Dunn
Charles E. Miller
Ray Town
GOVERNING BODY

ATTEST: 7-30, 2012

Roma Castilla
COUNTY CLERK



COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2012 BUDGET		42,285
2. DEBT SERVICE LEVY IN 2012 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>42,285</u>
2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2012:		0
5. INCREASE IN PERSONAL PROPERTY: FOR 2011		
5a. PERSONAL PROPERTY 2012	441,085	
5b. PERSONAL PROPERTY 2011	<u>426,030</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		15,055
IF 5c IS NEGATIVE, ENTER A ZERO		
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:		
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		15,055
8. TOTAL ESTIMATED VALUATION JULY 1, 2012		34,181,060
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		34,166,005
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00044	
11. AMOUNT OF INCREASE (10 TIMES 3)		19
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		<u>42,304</u>
13. DEBT SERVICE LEVY IN THIS 2013 BUDGET		0
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u>42,304</u>

IF THE 2013 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OF OUTSTAND. 1/1/2012	DATE DUE		AMOUNT DUE 2012		AMOUNT DUE 2013	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
NONE										

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2012 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2012 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20M VEH.
GENERAL	42,285	475	32	68
BUILDING				
TOTAL	42,285	475	32	68

0.01123		
MVT FACTOR	0.00076	
	RVT FACTOR	0.00161
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2012

STATEMENT OF CONDITIONAL LEASE, LEASE-
 PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2012	PAYMENTS DUE 2012	PAYMENTS DUE 2013
NONE									

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE JANUARY 1		35,180	33,260	17,774
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		42,404	41,879	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		153	140	50
MOTOR VEHICLE TAX		434	495	575
RENT		2,400	2,400	2,400
CAPITAL CREDITS				
SALE OF PROPERTY				
INTEREST ON INVESTMENTS				
OTHER				
RESOURCES AVAILABLE		80,571	78,174	20,799
EXPENDITURES:				
PERSONAL SERVICES		10,065	11,400	12,100
COMMODITIES		19,856	24,000	25,000
CONTRACTUAL		17,390	25,000	26,000
CAPITAL OUTLAY				
TOTAL EXPENDITURES		47,311	60,400	63,100
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		33,260	17,774	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				63,100
TAX REQUIRED				42,301
DELINQUENCY COMPUTATION (SEE INSTRUCTIONS)				3
AMOUNT FOR 2012 AD VALOREM TAX				42,304
BUDGET AUTHORITY		77,300	80,500	
CASH BASIS LAW VIOLATION		NO	NO	
BUDGET LAW VIOLATION		NO	NO	

ADOPTED BUDGET

BUILDINGS & HALLS	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE JANUARY 1		55,975	40,975	40,000
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
INTEREST ON INVESTMENTS				
TRANSFER FROM GENERAL				
RESOURCES AVAILABLE		55,975	40,975	40,000
EXPENDITURES:				
BUILDING MAINTENANCE		15,000	975	40,000
TOTAL EXPENDITURES		15,000	975	40,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		40,975	40,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				40,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION (SEE INSTRUCTIONS)				
AMOUNT FOR 2012 AD VALOREM TAX				0

BUDGET AUTHORITY	57,500	55,975
CASH BASIS LAW VIOLATION	NO	NO
BUDGET LAW VIOLATION	NO	NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD TOWNSHIP OF MORTON COUNTY, KANSAS WILL MEET ON THE 13 DAY OF AUGUST, 2012 AT Richfield, AT THE RICHFIELD SCHOOL BUILDING FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT DERMONT COMMUNITY CENTER AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2012 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE*
GENERAL	47,311	1.04	60,400	1.24	63,100	42,304	1.24
HALLS & BUILDINGS	15,000		975		40,000		
TOTAL	62,311	1.04	61,375	1.24	103,100	XXXXXXXXXXXX	1.24
LESS: TRANSFERS							
NET EXPENDITURES	62,311		119,200		103,100		
TOTAL TAX LEVIED	42,267		42,285		42,304		
ASSESSED VALUATION	35,149,755		34,216,135		34,181,060		
TOTAL	35,149,755		34,216,135		34,181,060		
OUTSTANDING INDEBTEDNESS, JANUARY 1							
G.O. BONDS	2010		2011		2012		
NO-FUND WARRANTS	NONE		NONE		NONE		

TAX RATES ARE EXPRESSED IN MILLS.

Sam Dunn
TOWNSHIP CLERK

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