

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget

Page No. 1

Richland Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	67,734
2. Debt Service Levy in 2012	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>67,734</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	82,303
5b. Personal Property 2011	- _____	128,492
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	_____	0
8. Total Estimated Valuation July 1, 2012	_____	3,444,144
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	3,444,144
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>67,734</u>
13. <b>Debt Service Levy in this 2013</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u><u>67,734</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Richland Township  
Stafford County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	5,599	144	2	76
Debt Service	0	0	0	0
Library	0	0	0	0
Road	62,135	1,604	18	849
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	67,734	1,748	20	925

County Treasurer's Motor Vehicle Estimate 1,748

County Treasurer's Recreational Vehicle Estimate 20

County Treasurer's 16/20M Vehicle Estimate 925

Motor Vehicle Factor 0.02581

Recreational Vehicle Factor 0.00030

16/20M Vehicle Factor 0.01366

2013

Richland Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	11,000	15,000	68-141g
	Total	0	11,000	15,000	
	Adjustments*				
	Adjusted Totals	0	11,000	15,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richland Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,497	12,616	7,344
Receipts:			
Ad Valorem Tax	18,441	5,599	xxxxxxxxxxxxxxxx
Delinquent Tax	45	50	50
Motor Vehicle Tax	242	484	144
Recreational Vehicle Tax	5	6	2
16/20 M Vehicle Tax	137	127	76
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	162	255
Interest on Idle Funds	0	0	0
Miscellaneous	1,122	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>19,992</b>	<b>6,428</b>	<b>527</b>
<b>Resources Available:</b>	<b>22,489</b>	<b>19,044</b>	<b>7,871</b>
Expenditures:			
Officers Pay	1,800	1,900	2,000
Salaries & Wages	0	0	0
Employee Benefits	1,892	2,000	2,500
Supplies	26	500	500
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,819	5,500	6,000
Accounting Fees	1,043	1,500	1,500
Publications	90	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	203	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,873</b>	<b>11,700</b>	<b>12,800</b>
Unencumbered Cash Balance Dec 31	12,616	7,344	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,700	16,300	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,800
Tax Required			4,929
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			4,929

Richland Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	7,318	1,610	10,258
Receipts:			
Ad Valorem Tax	52,741	62,135	xxxxxxxxxxxxxx
Delinquent Tax	149	100	100
Motor Vehicle Tax	1,584	1,714	1,604
Recreational Vehicle Tax	14	22	18
16/20M Vehicle Tax	486	450	849
Special Highway/Gasoline Tax	1,856	1,727	1,658
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56,830</b>	<b>66,148</b>	<b>4,229</b>
<b>Resources Available:</b>	<b>64,148</b>	<b>67,758</b>	<b>14,487</b>
Expenditures:			
Officers Pay	0	500	1,000
Salaries & Wages	7,923	8,500	10,000
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	9,446	10,500	15,500
Equipment	36,512	17,500	24,792
Liability Insurance	0	0	0
Other Operating	8,657	9,500	11,000
Transfer to Special Machinery	0	11,000	15,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>62,538</b>	<b>57,500</b>	<b>77,292</b>
Unencumbered Cash Balance Dec 31	1,610	10,258	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	63,206	73,349	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,292
		Tax Required	62,805
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	62,805

**Special Machinery**

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	3,207
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	166
Other	
<b>Resources Available:</b>	<b>3,373</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>3,373</b>



# NOTICE OF BUDGET HEARING

The governing body of  
Richland Township  
Stafford County

will meet on August 14, 2012 at 7:00 P.M. at the Eric Waters' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Eric Waters' residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,873	4.666	11,700	1.724	12,800	4,929	1.431
Debt Service							
Library							
Road	62,538	16.520	57,500	19.130	77,292	62,805	18.235
Special Machinery							
Totals	72,411	21.186	69,200	20.854	90,092	67,734	19.666
Less: Transfers	0		11,000		15,000		
Net Expenditure	72,411		58,200		75,092		
Total Tax Levied	67,606		67,734		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,190,473		3,248,103		3,444,144		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	43,180		27,341		0		
Total	43,180		27,341		0		

\*Tax rates are expressed in mills.

Kerry Suiter  
Treasurer



Richland Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 3,444,144

Valuation Factor: 3,444.144

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

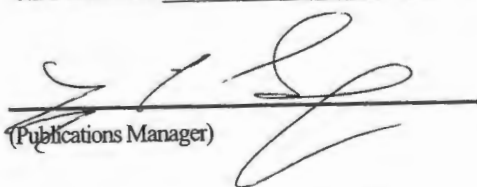
AUG 15 2012

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

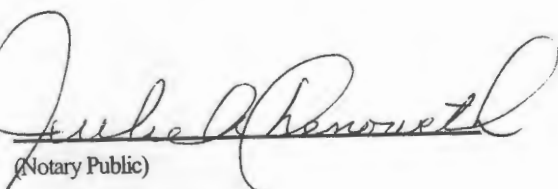
The attached was published on the following dates in a regular issue of said newspaper:

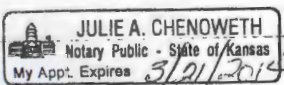
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 4th Publication \_\_\_\_\_, 2012  
 5th Publication \_\_\_\_\_, 2012  
 6th Publication \_\_\_\_\_, 2012

  
 (Publications Manager)

SUBSCRIBED and sworn to before me this

\_\_\_\_\_ day of \_\_\_\_\_, 2012

  
 (Notary Public)



(First Published in the St. John News July 25, 2012) It

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**Stafford County**  
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Debt Service						
Library						
Road	62,538	16.520	57,500	19.130	77,292	62,805
Special Machinery						
Totals	72,411	21.186	69,209	20.854	90,092	67,734
Less: Transfers	0		13,000		(15,000)	
Net Expenditure	72,411		56,209		75,092	
Total Tax Levied	67,605		67,734		XXXXXXX	
Assessed Valuation:						
Township	3,190,473		3,248,103		3,446,146	
Outstanding Indebtedness,						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	43,180		27,341		0	
Total	43,180		27,341		0	

\*Tax rates are expressed in mills.

Kerry Seiler  
 Treasurer

St. John News July 25, 2012) It