#### **CERTIFICATE**

2013

To the Clerk of Stafford County, State of Kansas We, the undersigned, officers of

## Richland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.



			2013	Adopted Budget	
				Amount of 2012	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Tra valorem rax	Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles	3	ļ		
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5	-		
Fund	K.S.A.	-	-		
General	79-1962	6	12,800	4,929	1.421
Debt Service	10-113	-	12,000	7,727	1.72
Library	12-1220				
Road	68-518c	7	77,292	62,805	18,103
Koau	00-3160		11,292	02,803	18.103
Special Machinery		7			
Totals		XXXXXX	90,092	67,734	19.524
Budget Summary		8			
Neighborhood Revitalization	Rebate	9	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township	3,469, 2 Nov. 1, 2012	67		, ,	
	Nov. 1, 2012	√aluation	7.1	11/5/	
Assisted by:			> ////	11km/1.0	stee
Adams, Brown, Beran & Ball,	Chtd.	. <	met / W	00 110	//
Address:			Han R.	Situ 7	REASURER Clerk
PO Drawer J			1	111	
Great Bend, KS 67530			West The	le sui	Clerk
Email:			for I me	The	
vdreiling@abbb.com					
Attest: aug. 27 Nita J. Keena	2012				
County Clerk	n		(	Governing Body	
Special Road Election held	fo	rMil	ls for years.		

2013

Computation to Determine Lir	nıt	tor	201.
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1. 2.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012	+ \$ _	Amount of Levy 67,734
3.	•	- 3 <u>-</u> \$ <u>-</u>	67,734
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	0	
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 82,303  5b. Personal Property 2011 - 128,492  5c. Increase in Personal Property (5a minus 5b) + (Use Only if >	0	
6.	Valuation of Property that Changed in Use during 2012:	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0	
8.	Total Estimated Valuation July 1,2012 3,444,144		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	,444,144	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+ \$ _	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	67,734
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	67,734

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2013					
for 2012	Amount for 2013	MVT	RVT	16/20M Veh			
General	5,599	144	2	76			
Debt Service	0	0	0	0			
Library	0	0	0	0			
Road	62,135	1,604	18	849			
	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
Total	67,734	1,748	20	925			

County Treasurer's Motor Vehicle Estimate	1,748		
County Treasurer's Recreational Vehicle Estimate		20	
County Treasurer's 16/20M Vehicle Estimate			925
Motor Vehicle Factor	0.02581		
Recreational Vehicle Factor	-	0.00030	
16	5/20M Vehicle Facto	r	0.01366

2013

Richland Township

#### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	11,000	15,000	68-141g
	Total	0	11,000	15,000	
	Adjustments*				
	Adjusted Totals	0	11,000	15,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Richland Township Stafford County

### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due		unt Due 13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0		ļ	0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None	Date	(Iviolitiis)		(Deginning Timespun)	741.1,2012		
	<u> </u>				-		
			***	Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

FIIND	PA	CE	FOR	<b>FUNDS WITH</b>	A	TAX	LEVV
rund		UL	run	LOIMES MILLI	$\sim$	I AA	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	2,497	12,616	7,344
Receipts:			
Ad Valorem Tax	18,441	5,599	xxxxxxxxxxxxx
Delinquent Tax	45	50	50
Motor Vehicle Tax	242	484	144
Recreational Vehicle Tax	5	6	2
16/20 M Vehicle Tax	137	127	76
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	162	255
Interest on Idle Funds	0	0	0
Miscellaneous	1,122	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,992	6,428	
Resources Available:	22,489	19,044	7,871
Expenditures:			
Officers Pay	1,800	1,900	2,000
Salaries & Wages	0	0	0
Employee Benefits	1,892	2,000	2,500
Supplies	26	500	500
Equipment	0	0	0
Buildings Maintenance	0	0	
Insurance	4,819	5,500	
Accounting Fees	1,043	1,500	1,500
Publications	90	300	300
T. C. A. C. M. I. Ol. I.			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	0	0	0
Transfer to Spec. Mach.(Gen has Levy)		0	
Transfer can not exceed 25% Resources Avai	0	0	
Neighborhood Revitalization Rebate	203	0	- O
Miscellaneous			0
Does misc. exteed 10% of Total Expenditures		11,700	12,800
Total Expenditures	9,873		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	12,616 18,700	16,300	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,700 Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expendit	Tax Required	
ī	Delinquent Comp Rate:	0.0%	7,727
ı		2012 Ad Valorem Tax	4,929
	Amount of	LUIZ / IG THIOTOTTI TAX	7,727

# FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND LAGE FOR FUNDS WITH A TAX	DEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	7,318	1,610	10,258
Receipts:			
Ad Valorem Tax	52,741	62,135	xxxxxxxxxxxx
Delinquent Tax	149	100	
Motor Vehicle Tax	1,584	1,714	1,604
Recreational Vehicle Tax	14	22	18
16/20M Vehicle Tax	486	450	849
Special Highway/Gasoline Tax	1,856	1,727	1,658
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	56,830	66,148	
Resources Available:	64,148	67,758	14,487
Expenditures:			
Officers Pay	0	500	
Salaries & Wages	7,923	8,500	10,000
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	9,446	10,500	15,500
Equipment	36,512	17,500	24,792
Liability Insurance	0	0	0
Other Operating	8,657	9,500	11,000
Transfer to Special Machinery	0	11,000	15,000
Does transfer exceed 25% of Resources Availa		11,000	15,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,538	57,500	77,292
Unencumbered Cash Balance Dec 31	1,610		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	63,206	73,349	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		-Appropriated Balance	
		ure/Non-Appr Balance	
	rotai Expendit		
-	N. II	Tax Required	
Ľ	Delinquent Comp Rate:	0.0%	(2.005
	Amount of	2012 Ad Valorem Tax	62,805

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	3,207
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	166
Other	
Resources Available:	3,373
Total Expenditures	
Unencumbered Cash Balance, Dec 31	3,373

#### NOTICE OF BUDGET HEARING

The governing body of Richland Township
Stafford County

will meet on August 14, 2012 at 7:00 P.M. at the Eric Waters' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Eric Waters' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	9,873	4.666	11,700	1.724		4,929	1.431
Debt Service							
Library							
Road	62,538	16.520	57,500	19.130	77,292	62,805	18.235
Special Machinery		21.126	(0.000	20.054	00.000	(7.724	10.77
Totals	72,411	21.186	69,200	20.854	90,092	67,734	19.666
Less: Transfers	0		11,000		15,000		
Net Expenditure	72,411		58,200		75,092		
Total Tax Levied	67,606	l	67,734		xxxxxxxxxxxxx	J	
Assessed Valuation:	2 100 472	1	2 249 102		3,444,144	1	
Township	3,190,473	ı	3,248,103		3,444,144	l	
Outstanding Indebtedness, Jan I	2010		2011		2012		
G.O. Bonds	0	1	0		0	1	
Other	0		0		0		
Lease Purchase Principal	43,180	ŀ	27,341		0		
Total	43,180		27,341		0		
*Tax rates are expressed in r		,				•	

Kerry Suiter

Treasurer

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2013

# 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation:	3,444,144
Valuation Factor:	3,444.144
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 25	, 2012
2nd Publication	, 2012
3rd Publication	, 2012
4th Publication	, 2012
5th Publication	, 2012
6th Publication	, 2012
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SUBSCRIBED and sworn to before me this

ublications Manager)

day of	, 2012
Juliale	honouet
(Notary Public)	

AUG 1 5 2012

First Published in the	St. John News J	uly 25, 20	12)It				
		NOTICE	E OF BUDGET HE	ARING			
ariswering Detailed Propose	oct oa August 14, 201 g objections of taxpay I budget information i at Budget 2013 Exper 2013 budget. Estimat	2 at 7:00 P.M ers relating to is available at the ditures and A	the proposed use of the Bric Waters' res DOGET SUMMAR Amount of 2012 Ad	residence for all funds and widence and with Y	of the amount of ad- rill be available at the establish the maxim	valorem tax. is hearing.	
,	Prior Year Act	and 2011	Current Year Est	mate 2012	Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Action Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,873	4.666	11,700	3,724	12,800	4,929	1.43
Debt Service							
Library Rend	-62,538	16.520	57,500	19.130	77,292	62,805	18.23
Special Machinery							
Joints Letter Transfers Net Expenditure Total Trax Levied Assessed Valuntion: Totvrablp Oustanding Indobtedness, Jan 8 G.O. Boinds Teler Total Trax State Principal Total Total Total Total Total Total Total Total Total	72,411 0 72,411 67,606 3,190,472 2010 0 43,180 43,180	21.186	69,200 11,000 58,200 67,734 2,248,103 2011 0 0 0 27,341 27,341	20.854	90,092 15,000 75,092 REMINISTRATION 3,444,144 2012 9 0 0	67.734	19.666
Kerry Suite							

24 John News Hilv 25 201211t

JULIE A. CHENOWETH

Notary Public - Side of Kansas

My Appt. Expires 3/2/2015