

2013

**CERTIFICATE**

To the Clerk of REPUBLIC COUNTY, State of Kansas  
We, the undersigned, officers of  
**ROSE CREEK TOWNSHIP**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Sli	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	199	0	
Debt Service	10-113			
Road	68-518c			
Non-Budgeted Funds				
Special Machinery				
<b>Totals</b>	xxxxxx	199	0	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	<b>1,611,617</b>			
	November 1st Valuation			

Assisted by:

Address:

*Geraldine G. Heath*  
*Henry Strood* Member

Attest: August 28 2012

*Vickie J. Hall*  
County Clerk



*Cheryl Loring, Deputy*

Governing Body

Special Road Election held for Mills for years.  
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township  
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed  
with the IRS. \$

ROSE CREEK TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	0
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July 1, 2012	_____	1,610,084
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,610,084
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2013	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROSE CREEK TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000



ROSE CREEK TOWNSHIP  
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,278	1,278	1,079
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,278</b>	<b>1,278</b>	<b>1,079</b>
Expenditures:			
Officers Pay		90	90
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Operating		109	109
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>199</b>	<b>199</b>
Unencumbered Cash Balance Dec 31	1,278	1,079	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 199	199	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	199
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2013

The governing body of  
ROSE CREEK TOWNSHIP  
REPUBLIC COUNTY

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General			199		199		
Debt Service							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	0	0.000	199	0.000	199	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	0		199		199		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,427,301		1,503,818		1,610,084		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer

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