

**CERTIFICATE**

2013

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of

**Rose Valley Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	15,000	11,462	4.130
Road	68-518c	7	58,901	44,118	15.895
Special Machinery		7			
Totals		xxxxxx	73,901	55,580	20.025
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,775,516				
	Nov. 1, 2012 Valuation				

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.

Address:  
PO Drawer J  
Great Bend, KS 67530  
Email:  
vdreiling@abbb.com

Attest: Aug. 27 2012

*Nita J. Keenan*  
County Clerk

*Mike Chiles* Clerk  
*Frank D. Humby* Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Rose Valley Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>49,631</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>49,631</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>22,008</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>26,380</u>	
5b. Personal Property 2011	- <u>39,499</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>1,231</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,239</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,764,695</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,741,456</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00848</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>421</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>50,052</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>50,052</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rose Valley Township  
Stafford County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	17,148	514	29	369
Debt Service	0	0	0	0
Library	0	0	0	0
Road	32,483	973	56	700
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	49,631	1,487	85	1,069

County Treasurer's Motor Vehicle Estimate 1,487

County Treasurer's Recreational Vehicle Estimate 85

County Treasurer's 16/20M Vehicle Estimate 1,069

Motor Vehicle Factor 0.02996

Recreational Vehicle Factor 0.00171

16/20M Vehicle Factor 0.02154

2013

Rose Valley Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	5,500	68-141g
Total		0	0	5,500	
Adjustments*					
Adjusted Totals		0	0	5,500	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Rose Valley Township  
Stafford County

2013

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Caterpillar 120M Motor Gr	10/27/09	60	4.25	147,731	137,120	11,500	11,500
				<b>Total</b>	<b>137,120</b>	<b>11,500</b>	<b>11,500</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Valley Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,508	8,376	2,576
Receipts:			
Ad Valorem Tax	21,873	17,148	xxxxxxxxxxxxxxxxxx
Delinquent Tax	76	0	0
Motor Vehicle Tax	104	651	514
Recreational Vehicle Tax	7	38	29
16/20 M Vehicle Tax	474	513	369
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	62	50	50
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>22,596</b>	<b>18,400</b>	<b>962</b>
<b>Resources Available:</b>	<b>31,104</b>	<b>26,776</b>	<b>3,538</b>
Expenditures:			
Officers Pay	2,350	2,500	3,000
Salaries & Wages	10,500	11,000	0
Employee Benefits	3,837	4,000	4,500
Supplies	0	0	500
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,678	5,700	6,000
Accounting	708	1,000	1,000
Utilities	0	0	0
Services	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	655	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,728</b>	<b>24,200</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	8,376	2,576	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,000	26,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,000
Tax Required			11,462
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			11,462



Rose Valley Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	18,982	14,976	11,294
Receipts:			
Ad Valorem Tax	27,344	32,483	xxxxxxxxxxxxxx
Delinquent Tax	97	0	0
Motor Vehicle Tax	1,737	814	973
Recreational Vehicle Tax	111	47	56
16/20M Vehicle Tax	593	641	700
Special Highway/Gasoline Tax	1,969	1,833	1,760
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,851</b>	<b>35,818</b>	<b>3,489</b>
<b>Resources Available:</b>	<b>50,833</b>	<b>50,794</b>	<b>14,783</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	8,404	8,500	20,000
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	0	1,500	2,500
Equipment	11,783	12,000	12,000
Supplies	11,545	13,000	13,500
Repairs	3,754	4,500	5,401
Transfer to Special Machinery	0	0	5,500
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	371	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,857</b>	<b>39,500</b>	<b>58,901</b>
Unencumbered Cash Balance Dec 31	14,976	11,294	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	52,171	50,216	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,901
		Tax Required	44,118
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			44,118

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

NOTICE OF BUDGET HEARING

The governing body of  
**Rose Valley Township**  
**Stafford County**

will meet on August 13, 2012 at 1:00 P.M. at the Rick Hunley residence, 864 SW 30th Avenue, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rick Hunley residence, 864 SW 30th Avenue, St. John, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	22,728	8.963	24,200	7.412	15,000	11,462	4.146
Road	35,857	11.205	39,500	14.041	58,901	44,118	15.958
Special Machinery							
Totals	58,585	20.168	63,700	21.453	73,901	55,580	20.104
Less: Transfers	0		0		5,500		
Net Expenditure	58,585		63,700		68,401		
Total Tax Levied	49,627		49,631		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,454,638		2,313,457		2,764,695		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	147,731		142,797		137,120		
Total	147,731		142,797		137,120		

\*Tax rates are expressed in mills.

**Rick Hunley**  
Treasurer



Rose Valley Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 2,764,695

Valuation Factor: 2,764.695

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Rose Valley Township with respect to financing the 2013 annual budget for Rose Valley Township, Stafford County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rose Valley Township budget exceed the amount levied to finance the 2012 Rose Valley Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

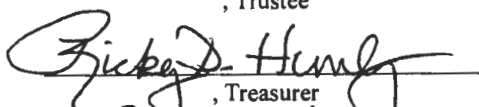

**Whereas**, Rose Valley Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Rose Valley Township of Stafford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Rose Valley Township budget as defined above.

Adopted this \_\_\_\_13\_\_\_\_ day of \_\_\_\_August\_\_\_\_, 2012 by the Rose Valley Township Board, Stafford County, Kansas.

Rose Valley Township Board

\_\_\_\_\_  
, Trustee  
  
, Treasurer  
  
, Clerk

(Attach a signed copy to the budget)

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:  
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 1, 2012  
2nd Publication \_\_\_\_\_, 2012  
3rd Publication \_\_\_\_\_, 2012  
4th Publication \_\_\_\_\_, 2012

[Signature]  
(Publications Manager)

SUBSCRIBED and sworn to before me this

1 day of August, 2012

[Signature]  
(Notary Public)

(First Published in the St. John News August 1, 2012)lt

State of Kansas  
Township

### NOTICE OF BUDGET HEARING

The governing body of  
Rose Valley Township  
Stafford County  
will meet on August 13, 2012 at 1:00 P.M. at the Rick Hunley residence, 864 SW 30th Avenue, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rick Hunley residence, 864 SW 30th Avenue, St. John, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	22,728	8.963	24,200	7.412	15,000	11,462
Road	35,857	11.205	39,500	14.041	58,901	44,118
Special Machinery						
Total	58,585	20.168	63,700	21.453	73,901	55,580
Less: Transfers	0		0		5,500	
Net Expenditure	58,585		63,700		68,401	
Total Tax Levied	49,627		49,621		50,000,000,000	
Assessed Valuation:						
Township	2,494,638		2,313,497		2,764,689	
Outstanding Indebtedness,						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	147,731		142,797		137,120	
Total	147,731		142,797		137,120	

\*Tax rates are expressed in mills.

Rick Hunley  
Treasurer

