

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

RYAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	24,673	18,011	
Road	68-518c	5	75,993	67,139	
Special Machinery		5			
Totals		xxxxxx	100,666	85,150	
Budget Summary		6			
Neighborhood Revitalization		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
RYAN TOWNSHIP					
MILAN CITY					
Total Assessed Valuation	0				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

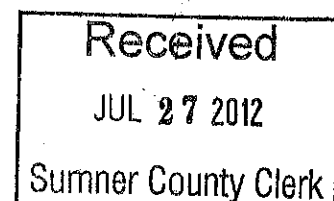
Attest: _____, 2012

County Clerk

Joyce M. Lemasters
Richard M. ...
Jim Busch

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



RYAN TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	83,529
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	83,529
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	55,171
5b. Personal Property 2011	- _____	59,315
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	4,158
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		4,158
8. Total Estimated Valuation July 1, 2012	_____	3,173,087
9. Total Valuation less Valuation Adjustment (8 minus 7)		3,168,929
10. Factor for Increase (7 divided by 9)		0.00131
11. Amount of Increase (10 times 3)	+ \$ _____	110
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	83,639
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		83,639

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RYAN TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	19,224	1,233	22	127	0
Debt Service		0	0	0	0
Road	64,305	3,070	43	451	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	83,529	4,303	65	578	0

County Treasurer's Motor Vehicle Estimate 4,303

County Treasurer's Recreational Vehicle Estimate 65

County Treasurer's 16/20M Vehicle Estimate 578

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05152

Recreational Vehicle Factor 0.00078

16/20M Vehicle Factor 0.00692

Slider Factor 0.00000

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,861	9,433	5,280
Receipts:			
Ad Valorem Tax	15,770	19,224	xxxxxxxxxxxxxxxxxx
Delinquent Tax	197		
Motor Vehicle Tax	1,286	1,151	1,233
Recreational Vehicle Tax	19	26	22
16/20 M Vehicle Tax	142	119	127
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,414	20,520	1,382
Resources Available:	22,275	29,953	6,662
Expenditures:			
Officers Pay	1,700	600	600
Salaries & Wages		3,014	3,014
Employee Benefits			
Supplies	28	5,371	5,339
Equipment			
Buildings Maintenance	200		
Insurance	9,156	4,428	4,428
Publication	185		
Cemetery	1,573	6,026	6,026
Sumner Co. Fire Dist. # 8		5,039	5,039
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		195	227
Miscellaneous			0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,842	24,673	24,673
Unencumbered Cash Balance Dec 31	9,433	5,280	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	19,634	24,673	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,673
		Tax Required	18,011
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			18,011

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,768	4,632	3,230
Receipts:			
Ad Valorem Tax	58,814	64,305	xxxxxxxxxxxxxx
Delinquent Tax	766		
Motor Vehicle Tax	3,809	2,785	3,070
Recreational Vehicle Tax	45	55	43
16/20M Vehicle Tax	487	517	451
Slider			0
Special Highway/Gasoline Tax	2,214	2,050	2,060
Reimbursed expense	6,563		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72,698	69,712	5,624
Resources Available:	76,466	74,344	8,854
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,036	11,160	11,160
Employee Benefits	4,214	232	232
Road Maintenance	35,574	22,857	28,387
Road Materials	3,406	11,253	11,253
Equipment	2,704	13,066	13,066
Insurance		2,083	2,083
Noxious Weed		3,891	3,891
		4,481	4,481
Transfer to Special Machinery	17,900	0	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		651	848
Miscellaneous			0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,834	71,114	75,993
Unencumbered Cash Balance Dec 31	4,632	3,230	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	71,834	71,114	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,993
		Tax Required	67,139
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			67,139

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	4,550
Transfers from:	
Road Fund	17,900
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	88
Other	8,600
Resources Available:	31,138
Total Expenditures	21,887
Unencumbered Cash Balance, Dec 31	9,251

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

2013

The governing body of
RYAN TOWNSHIP
SUMNER COUNTY

will meet on August 28, 2013 at 7:00 P.M. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	12,842	6.153	24,673	6.152	24,673	18,011	5.676
Road	71,834	22.122	71,114	22.119	75,993	67,139	22.595
Special Machinery	21,887						
Totals	106,563	28.275	95,787	28.271	100,666	85,150	28.271
Less: Transfers	17,900		0		0		
Net Expenditure	88,663		95,787		100,666		
Total Tax Levied	76,517		83,529		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,871,267		3,124,904		3,173,087		
Township Assessed Valuation Only					2,971,363		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

2011

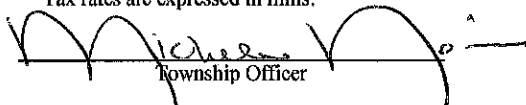
2012

0
0
0
0

0
0
0
0

0
0
0
0

*Tax rates are expressed in mills.


Township Officer

RYAN TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	18,011	5.676	227
Debt Service			
Road	67,139	21.159	848
TOTAL	85,150	26.835	1,075

2012 July 1 Valuation: 3,173,087

Valuation Factor: 3,173.087

Neighborhood Revitalization Subj to Rebate: 40,074

Neighborhood Revitalization factor: 40.074

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____1

A resolution expressing the property taxation policy of the Board of RYAN TOWNSHIP with respect to financing the 2013 annual budget for RYAN TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 RYAN TOWNSHIP budget exceed the amount levied to finance the 2012 RYAN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, RYAN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

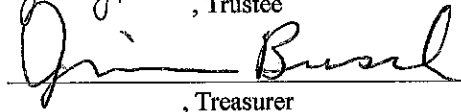
NOW, THEREFORE, BE IT RESOLVED by the Board of RYAN TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 RYAN TOWNSHIP budget as defined above.

Adopted this 27 day of July, 2012 by the RYAN TOWNSHIP Board, SUMNER COUNTY, Kansas.

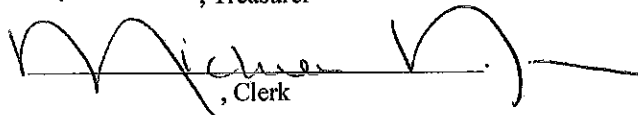
RYAN TOWNSHIP Board



Trustee



Treasurer



Clerk

(Attach a signed copy to the budget)

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Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

0

0

0

0

2011

0

0

0

0

2012


0

0

0

0

*Tax rates are expressed in mills.


 Township Officer