

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF  
SAND CREEK TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2012.

		2012 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2012		2			
ALLOCATION OF MVT, RVT& 16/20M TAX		3			
GENERAL	79-1972	4	23,000	0	
ROAD	68-518C	5	65,000	40,628	
WEED	2-1318	6	2,650	988	
SPECIAL MACHINERY		7	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS		XXXXXXX	90,650	41,616	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

*Olivia S. Goodnight*  
*Wesley M. Rice*  
*Clifford Fries*  
GOVERNING BODY

ATTEST: Aug 19, 2011

*Janet Hale*  
COUNTY CLERK

SPECIAL ROAD ELECTION HELD \_\_\_\_\_ FOR \_\_\_\_\_ MILLS FOR \_\_\_\_\_ YEARS. FIRST  
LEVY IN \_\_\_\_\_.

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	41,568
2. DEBT SERVICE LEVY IN 2011 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>41,568</u>

2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2011:	216
5. INCREASE IN PERSONAL PROPERTY: FOR 2011	
5a. PERSONAL PROPERTY 2011	4,436
5b. PERSONAL PROPERTY 2010	<u>4,620</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	0
IF 5c IS NEGATIVE, ENTER A ZERO	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011: REAL ESTATE	5,966
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	6,182
8. TOTAL ESTIMATED VALUATION JULY 1, 2011	5,327,314
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	5,321,132
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00116
11. AMOUNT OF INCREASE (10 TIMES 3)	48
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)	<u>41,616</u>
13. DEBT SERVICE LEVY IN THIS 2012 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)	<u>41,616</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

STATE OF KANSAS  
SAND CREEK TOWNSHIP  
2012

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	ALLOCATION FOR YEAR 2012		
		MVT	RVT	16/20M VEH.
GENERAL	2,201	27	0	6
ROAD	38,391	477	8	103
WEED	976	12	0	3
TOTAL	41,568	517	9	111

<u>0.01244</u>		
MVT FACTOR	<u>0.00022</u>	
	RVT FACTOR	<u>0.00267</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		14,482	25,158	22,611
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	2,476	2,193	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	7	7	5
GROSS EARNINGS (INTANGIBLES) TAX	T01	443	406	350
MOTOR VEHICLE TAX	T01	20	9	34
OTHER - O & G LEASE		8,424		
	U99			
INTEREST ON IDLE FUNDS		1,202		
	U20			
RESOURCES AVAILABLE				
		27,054	27,773	23,000
EXPENDITURES:				
ADMINISTRATION - PER DIEM	E23	1,260	5,162	23,000
CONTRACTUAL EXPENSE		360		
COMMODITIES		276		
TRANSFER TO SPECIAL MACHINERY	NE			
TOTAL EXPENDITURES		1,896	5,162	23,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		25,158	22,611	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2011 AD VALOREM TAX		

BUDGET AUTHORITY	15,300	16,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		22,122	25,964	21,308
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	46,455	38,243	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	101	97	100
GASOLINE TAX	C46	2,599	2,365	2,584
MOTOR VEHICLE TAX	T01	322	139	588
LAVTR	T01			
TRANSFER FROM SPECIAL ROAD	NR			
SALE OF MATERIALS				
RESOURCES AVAILABLE		71,599	66,808	24,580
EXPENDITURES:				
ADMINISTRATION - PER DIEM	E44			
MEADE CO ROAD & BRIDGE		45,635	45,500	65,000
TRANSFER TO SPECIAL MACHINERY FUND	NE			
GENERAL-OTHER				
OTHER				
TOTAL EXPENDITURES		45,635	45,500	65,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		25,964	21,308	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				65,000
TAX REQUIRED				40,420
DELINQUENCY COMPUTATION				208
AMOUNT OF 2011 AD VALOREM TAX				40,628
				0
BUDGET AUTHORITY		56,500	74,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		1,865	2,168	1,647
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		993	971	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3	3	
MOTOR VEHICLE TAX		8	5	15
MISCELLANEOUS				
RESOURCES AVAILABLE		2,869	3,147	1,662
EXPENDITURES:				
CONTRACTUAL - MEADE COUNTY		701	1,500	2,650
GENERAL EXPENSE-OTHER				
OTHER				
TOTAL EXPENDITURES		701	1,500	2,650
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		2,168	1,647	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,650
TAX REQUIRED				988
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				988
BUDGET AUTHORITY		2,650	2,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2010 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		38,567
TRANSFER FROM		
ROAD FUND	NR	
GENERAL FUND	NR	
WEED FUND	NR	
INTEREST ON INVESTMENTS	U20	
RESOURCES AVAILABLE		38,567
CAPITAL OUTLAY		
TRANSFER TO ROAD FUND		
	F44	0
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	38,567

*Wes MRC*  
TOWNSHIP CLERK



# Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Sand Creek Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 10th of August, 2011, and the last publication being on the 10th day of August, 2011.

Subscribed and sworn to before me this 1<sup>st</sup> day of August, 2011.



*Denise O. Kuhns*

My Appointment Expires: 4/28/11

Publication Fee: 61.88

STATE OF KANSAS  
SANDCREEK TOWNSHIP  
2012

## NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF SAND CREEK TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 16 DAY OF Aug. 2011 AT 7:30 PM, AT CLARET, KANSAS, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT County Clerk office and WILL BE AVAILABLE AT THIS HEARING.

## BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		EST TAX RATE*
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	
GENERAL	1,896	0.36	5,182	0.48	23,000	0	0.00
ROAD	45,635	5.53	46,500	8.65	65,000	40,628	7.63
WEED	701	0.14	1,500	0.22	2,650	968	0.19
SPECIAL MACH	0						
TOTAL	48,232	6.03	52,182	9.28	90,650	40,628	7.81
LESS: TRANSFERS	0		0		0		
NET EXPENDITURES	48,232		52,182		90,650		
TOTAL TAX LEVIED	41,547		41,568		41,516		
ASSESSED VALUATION							
TOWNSHIP	6,881,751		4,492,142		5,327,314		
TOTAL	6,881,751		4,492,142		5,327,314		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2009							2011
NONE							NONE
G.O. BONDS							
NO-FUND WARRANTS							

\*TAX RATES ARE EXPRESSED IN MILLS.

TOWNSHIP CLERK