

CERTIFICATE

COPY

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Santa Fe Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013				
	Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund				
	K.S.A.			
General	79-1962	14,449	13,436	6,868
Debt Service	10-113			
Library	12-1220			
Road	68-518c	44,160	22,909	11,710
Special Machinery				
Totals		58,609	36,345	18,578
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required? <input type="checkbox"/> No		
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Township		Nov. 1, 2012 Valuation		

Assisted by:
Simmons & Simmons, Inc.

Address:
529 Broadway
Larned, KS 67550

Email:
ksimmons@simmons.ksco.com

Attest:
AUG 22 2012
2012
COUNTY CLERK
PAWNEE COUNTY
LARNED KANSAS

Clint A. Bayer
Larry [Signature]
Bryan [Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Proof of Publication

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive ISSUE the first publication thereof being made as aforesaid on the 31 day of July 2012 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

SUBSCRIBED and sworn to before me this 31 day of July 2012

Patty Smith
 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee \$ 54.86
 Additional copies \$ _____

NOTARY PUBLIC - State of Kansas
 PATTY SMITH
 My Appt Expires 1-2016

LEGAL		LEGAL	
(First published in The Tiller & Toiler, July 31, 2012) 1t			
NOTICE OF BUDGET HEARING			
The governing body of State of Kansas will meet on August 13, 2012 at 9:00 PM at 1921 Road, Gardner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all various tax. Detailed budget information is available at Silverman & Silverman, Inc. 529 Broadway, Larned, KS and will be available at this hearing.			
BUDGET SUMMARY			
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax to Qualify the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final accepted valuation.			
Item	2011 Actual Expenditures	2012 Estimated Expenditures	2013 Proposed Expenditures
General	10,688	5,304	12,260
Debt Service			4,767
Library	1,824	11,244	14,419
Road			13,476
Special Machinery	41,180	28,638	46,373
Equip	0	0	0
Liab. Transfer	0	46,373	46,373
Net Expenditures	41,180	28,638	46,373
Total Tax Capital	0	35,877	35,877
Advised Valuation	1,956,200	1,956,200	1,956,200
Township	0	0	0
Outstanding Bonds	0	0	0
Jan 1	0	0	0
Old Bonds	0	0	0
Other	0	0	0
Less Purchase Premium	0	0	0
Total	0	0	0

Santa Fe Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>35,877</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,877</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>15,078</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>35,447</u>	
5b. Personal Property 2011	- <u>29,128</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,319</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>3,808</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>25,205</u>
8. Total Estimated Valuation July 1, 2012	<u>1,956,500</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,931,295</u>
10. Factor for Increase (7 divided by 9)		<u>0.01305</u>
11. Amount of Increase (10 times 3)	+ \$	<u>468</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>36,345</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>36,345</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Santa Fe Township
Pawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	8,416	786	15	194
Debt Service	0	0	0	0
Library	0	0	0	0
Road	27,461	2,563	50	634
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	35,877	3,349	65	828

County Treasurer's Motor Vehicle Estimate 3,349

County Treasurer's Recreational Vehicle Estimate 65

County Treasurer's 16/20M Vehicle Estimate 828

Motor Vehicle Factor 0.09335

Recreational Vehicle Factor 0.00181

16/20M Vehicle Factor 0.02308

Santa Fe Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,297	2,687	18
Receipts:			
Ad Valorem Tax	9,108	8,416	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27		
Motor Vehicle Tax	924	931	786
Recreational Vehicle Tax	17	20	15
16/20 M Vehicle Tax		233	194
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,076	9,600	995
Resources Available:	13,373	12,287	1,013
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance	250	250	250
Accounting	514	550	700
Publication Expense	104	150	150
Fire Contract	9,172	9,173	11,203
Prarie Dogs		1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,686	12,269	14,449
Unencumbered Cash Balance Dec 31	2,687	18	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	12,419	12,419	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,449
		Tax Required	13,436
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	13,436

Santa Fe Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	20,218	18,337	16,555
Receipts:			
Ad Valorem Tax	25,462	27,461	XXXXXXXXXXXXXXXXXX
Delinquent Tax	98		
Motor Vehicle Tax	3,460	2,631	2,563
Recreational Vehicle Tax	64	57	50
16/20M Vehicle Tax		659	634
Special Highway/Gasoline Tax	1,449	1,513	1,449
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,533	32,321	4,696
Resources Available:	50,751	50,658	21,251
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	19,648	21,046	30,603
Road Materials	7,437	7,500	8,000
Equipment			
Weeds	1,272	1,500	1,500
Mowing	2,750	2,750	2,750
Snow Removal	1,307	1,307	1,307
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,414	34,103	44,160
Unencumbered Cash Balance Dec 31	18,337	16,555	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	44,160	44,160	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,160
		Tax Required	22,909
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	22,909

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Santa Fe Township
Pawnee County

will meet on August 13, 2012 at 8:00 PM at 1692 I Road Garfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,686	5.394	12,269	4.762	14,449	13,436	6.867
Debt Service							
Library							
Road	32,414	15.244	34,103	15.538	44,160	22,909	11.709
Special Machinery							
Totals	43,100	20.638	46,372	20.300	58,609	36,345	18.576
Less: Transfers	0		0		0		
Net Expenditure	43,100		46,372		58,609		
Total Tax Levied	35,629		35,877		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,726,403		1,767,363		1,956,500		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Clint A. Barger
Clint Barger
Treasurer