

CERTIFICATE

2013

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

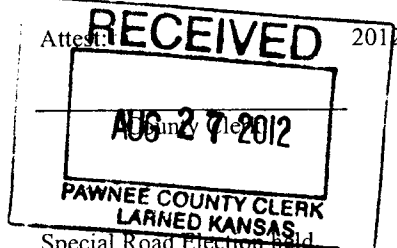
Sawmill Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6	8,400	5,000 <i>5,287</i>
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	47,200	24,100 <i>25,480</i>
Special Machinery		7		
Totals		xxxxxx	55,600	29,100 <i>30,767</i>
Budget Summary		8		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2012 Valuation			

Assisted by:
VonFeldt, Bauer, & VonFeldt, Chtd.
Certified Public Accountants
Address:
818 Broadway, PO Box 127
Larned, KS 67550
Email:
MLB@CPAVBV.COM

x Daniel J. Ryan Trustee
x Keith Winter Clerk
x James Ryan Treasurer



Special Road Election Held _____ for _____ Mills for _____ years.
First levy in _____.

Governing Body

Barb Miesgawski
City

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 24, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of
Samuel Township
Township Council
will meet on August 8, 2012 at 8:00 PM at James Ryan residence, 1023 330th Avenue, Bartlett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Vonfeldt, Bauer & Vonfeldt, Chid. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
General	5,357	6.976	2,000	1.102	8,400	5,000	5.286
Debt Service							
Library	11,076	24.523	26,600	30.991	47,200	24,100	25.479
Road							
Special Machinery	16,633	31.499	28,600	37.094	35,900	29,100	30.765
Totals	0	0	28,600	37.094	35,900	29,100	30.765
Less Transfers	0	0	28,600	37.094	35,900	29,100	30.765
Net Expenditure	16,633	31.499	28,600	37.094	35,900	29,100	30.765
Total Tax Levied	28,900	31.499	28,600	37.094	35,900	29,100	30.765
Assessed Valuation							
Township	617,510		908,720		945,860		
Outstanding Indebtedness,							
Jan 1	2610		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Less Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

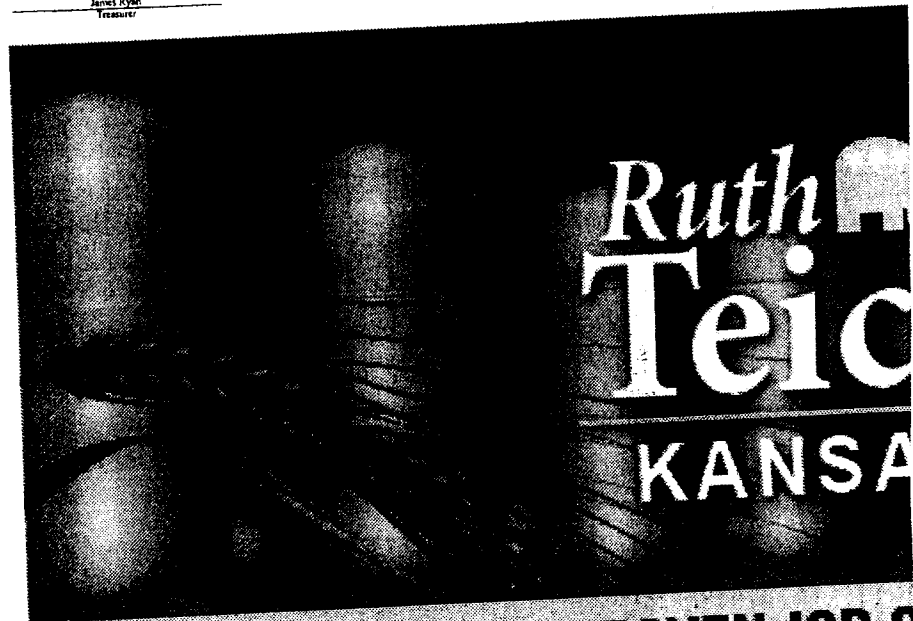
James Ryan
Treasurer

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RUTH TEICHMAN. A PROVEN JOB C

When it comes to jobs and economic growth, RUTH TEICHMAN IS A PROVEN leader - worked hands-on - in our community and at the Statehouse - to help protect and recruit good-paying jobs to our district. And, RUTH'S HARD WORK IS PAYING OFF.

Under Ruth's leadership, Kansas unemployment rates have been among the lowest in the nation. CNBC News named us ONE OF AMERICA'S TOP BUSINESS STATES and ranks Kansas as one of the best states to start a small business. But, there's more to it than that.

WE NEED A PROVEN LEADER. WE NEED RUTH TEICHMAN.

Paid for by Teichman for Kansas Senate, Jim Ronen, T

Sawmill Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>29,100</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>29,100</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	14,588
5b. Personal Property 2011	- _____	16,346
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	1,532
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,532</u>
8. Total Estimated Valuation July 1, 2012	_____	945,860
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>944,328</u>
10. Factor for Increase (7 divided by 9)		<u>0.00162</u>
11. Amount of Increase (10 times 3)	+ \$ _____	47
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>29,147</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>29,147</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sawmill Township
Pawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,000	22	0	11
Debt Service	0	0	0	0
Library	0	0	0	0
Road	28,100	615	12	308
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	29,100	637	12	319

County Treasurer's Motor Vehicle Estimate

637

County Treasurer's Recreational Vehicle Estimate

12

County Treasurer's 16/20M Vehicle Estimate

319

Motor Vehicle Factor

0.02189

Recreational Vehicle Factor

0.00041

16/20M Vehicle Factor

0.01096

Sawmill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Sawmill Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	523	3,002	2,808
Receipts:			
Ad Valorem Tax	7,276	990	xxxxxxxxxxxxxxxx
Delinquent Tax	76	108	103
Motor Vehicle Tax	107	181	22
Recreational Vehicle Tax		3	0
16/20 M Vehicle Tax		120	11
LAVTR			0
Gross Earnings (Intangibles) Tax	528	404	416
Interest on Idle Funds			
Miscellaneous	49		40
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,036	1,806	592
Resources Available:	8,559	4,808	3,400
Expenditures:			
Officer's Pay	0		
Salaries & Wages	2,080		1,500
Employee Benefits			
Repairs & Maintenance			2,000
Road Materials	1,598		
Capital Outlay			2,000
Insurance			
Contractual Services/Fees	1,879	2,000	2,900
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,557	2,000	8,400
Unencumbered Cash Balance Dec 31	3,002	2,808	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,500	5,600	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,400
Tax Required			5,000
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,000

Sawmill Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,607	16,456	20,456
Receipts:			
Ad Valorem Tax	22,564	27,819	xxxxxxxxxxxxxx
Delinquent Tax	442	52	65
Motor Vehicle Tax	285	635	615
Recreational Vehicle Tax		9	12
16/20M Vehicle Tax		423	308
Special Highway/Gasoline Tax	1,484	1,500	1,500
Interest on Idle Funds			
Miscellaneous	150	162	144
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,925	30,600	2,644
Resources Available:	27,532	47,056	23,100
Expenditures:			
Salaries & Wages		3,500	3,600
Employee Benefits	525	100	100
Repairs & Maintenance	1,668	2,000	5,000
Road Materials	4,939	7,000	10,000
Capital Outlay		4,000	15,000
Insurance	2,777	5,000	6,000
Contractual Services/Fees	1,167	5,000	7,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,076	26,600	47,200
Unencumbered Cash Balance Dec 31	16,456	20,456	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	35,800	34,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,200
Tax Required			24,100
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			24,100

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0