

2013

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Scranton Township Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund K.S.A.					
General	79-1962	6	8,745	5,902	
Road	68-518c	7	74,638	50,191	
Noxious Weed	2-1318	8	20		
Special Machinery		7			
Totals		xxxxxx	83,403	56,093	
Budget Summary			9		
Neighborhood Revitalization				Is a Resolution required? Yes	
Resolution			10		
Final Assessed Valuation:		County Clerk's Use Only			
Scranton Township Kansas					
Scranton					
0					
Total Assessed Valuation		0			
		Nov. 1, 2012 Valuation			

Assisted by:

D Scot Loyd, CPA

Jan Nolde, CPA

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Attest: , 2012

Governing Body

County Clerk

Special Road Election held for Mills for years.
First levy in .

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 53,920
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 53,920

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 39,912	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 185,971	
5b. Personal Property 2011	- 227,678	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 41,168	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	81,080	
8. Total Estimated Valuation July 1, 2012	7,197,483	
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,116,403	
10. Factor for Increase (7 divided by 9)	0.01139	
11. Amount of Increase (10 times 3)	+ \$ 614	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 54,534	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	54,534	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Scranton Township Kansas

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,974	693	19	46
Debt Service		0	0	0
Library		0	0	0
Road	48,946	6,814	188	448
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	53,920	7,507	207	494

County Treasurer's Motor Vehicle Estimate	<u>7,507</u>	
County Treasurer's Recreational Vehicle Estimate	<u>207</u>	
County Treasurer's 16/20M Vehicle Estimate		<u>494</u>
Motor Vehicle Factor	<u>0.13922</u>	
Recreational Vehicle Factor	<u>0.00383</u>	
16/20M Vehicle Factor		<u>0.00915</u>

Scranton Township Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,000	-	-	68-141g
	Total	6,000	0	0	
	Adjustments*				
	Adjusted Totals	6,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Scranton Township Kansas
Osage County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Scranton Township Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	892	867	1,086
Receipts:			
Ad Valorem Tax	4,695	4,974	xxxxxxxxxxxxxxxxxx
Delinquent Tax	182	0	0
Motor Vehicle Tax	798	793	693
Recreational Vehicle Tax	19	18	19
16/20 M Vehicle Tax		34	46
LAVTR		0	0
Gross Earnings (Intangibles) Tax	1,423	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,116	6,819	1,757
Resources Available:	8,008	7,686	2,843
Expenditures:			
Officers Pay	679	600	600
Salaries & Wages			
Employee Benefits			
Supplies	4,262	3,000	5,145
Equipment			
Buildings Maintenance			
Insurance	2,200	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,141	6,600	8,745
Unencumbered Cash Balance Dec 31	867	1,086	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,062	7,981	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,745
Tax Required			5,902
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,902

Scranton Township Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,943	4,055	13,747
Receipts:			
Ad Valorem Tax	44,965	48,946	XXXXXXXXXXXXXX
Delinquent Tax	380	100	100
Motor Vehicle Tax	6,626	6,752	6,814
Recreational Vehicle Tax	209	185	188
16/20M Vehicle Tax	0	459	448
Special Highway/Gasoline Tax	3,034	3,000	3,000
Interest on Idle Funds	75	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,289	59,592	10,700
Resources Available:	61,232	63,647	24,447
Expenditures:			
Officers Pay	1,359	900	900
Salaries & Wages	8,007	9,000	9,000
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Operating	15,678	20,000	20,000
Materials & Supplies	26,134	20,000	44,738
Transfer to Special Machinery	6,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	57,177	49,900	74,638
Unencumbered Cash Balance Dec 31	4,055	13,747	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	63,464	71,970	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,638
		Tax Required	50,191
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	50,191

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	5,986
Transfers from:	
Road Fund	6,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,986
Total Expenditures	2,950
Unencumbered Cash Balance, Dec 31	9,036

Scranton Township Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Special Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Operating			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2012 Ad Valorem Tax		0

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	10
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	2	10	10
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2	10	10
Resources Available:	2	10	20
Expenditures:			
Other Operating	2	0	20
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2	0	20
Unencumbered Cash Balance Dec 31	0	10	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17	20	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		20
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2012 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Scranton Township Kansas
Osage County

will meet on August 13, 2012 at 7:00 pm at Ed Hug Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ed Hug Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,141	0.696	6,600	0.695	7,745	5,902	0.820
Debt Service							
Library							
Road	57,177	10.656	49,900	11.392	74,638	50,191	11.392
Special Road							
Noxious Weed	2				20		
Fire Protection							
Special Machinery	2,950						
Totals	67,270	11.352	56,500	12.087	82,403	56,093	12.212
Less: Transfers	6,000		0		0		
Net Expenditure	61,270		56,500		82,403		
Total Tax Levied	50,211		53,920		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,146,136		7,151,651		7,197,483		
Township Assessed Valuation Only					4,405,844		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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Township Officer