

2013

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

SEVENTY-SIX TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	9,005	8,482	
Road	68-518c	5	98,277	82,743	
Special Machinery		5			
Totals		xxxxxx	107,282	91,225	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

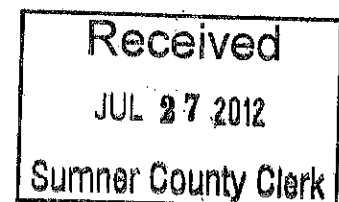
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



SEVENTY-SIX TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>90,848</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>90,848</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>104,518</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>568,085</u>	
5b. Personal Property 2011	- <u>587,235</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>2,308</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>106,826</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,573,973</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,467,147</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01954</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,775</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>92,623</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>92,623</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SEVENTY-SIX TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	6,757	370	7	50	0
Debt Service	0	0	0	0	0
Road	84,091	4,614	85	518	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	90,848	4,984	92	568	0

County Treasurer's Motor Vehicle Estimate

4,984

County Treasurer's Recreational Vehicle Estimate

92

County Treasurer's 16/20M Vehicle Estimate

568

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.05486

Recreational Vehicle Factor

0.00101

16/20M Vehicle Factor

0.00625

Slider Factor

0.00000

SEVENTY-SIX TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,704	1,800	96
Receipts:			
Ad Valorem Tax	8,364	6,757	XXXXXXXXXXXXXXXXXX
Delinquent Tax	69		
Motor Vehicle Tax	612	490	370
Recreational Vehicle Tax	14	11	7
16/20 M Vehicle Tax	42	43	50
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,101	7,301	427
Resources Available:	10,805	9,101	523
Expenditures:			
Officers Pay	1,300	600	600
Salaries & Wages	1,598	2,848	2,848
Employee Benefits		1,050	1,050
Supplies	359	731	731
Equipment			
Buildings Maintenance	775	276	276
Insurance	4,163	3,500	3,500
Publication	117		
Contractual	693		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,005	9,005	9,005
Unencumbered Cash Balance Dec 31	1,800	96	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,005	9,005	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
			4
			9,005
Tax Required			8,482
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			8,482

SEVENTY-SIX TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	12,000	14,112	7,937
Receipts:			
Ad Valorem Tax	85,773	84,091	xxxxxxxxxxxxxx
Delinquent Tax	681		
Motor Vehicle Tax	6,369	5,075	4,614
Recreational Vehicle Tax	141	119	85
16/20M Vehicle Tax	442	447	518
Slider			0
Special Highway/Gasoline Tax	2,575	2,370	2,380
Refunds	1,566		
Interest on Idle Funds	338		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,886	92,102	7,597
Resources Available:	109,886	106,214	15,534
Expenditures:			
Officers Pay	7,273	1,440	1,440
Salaries & Wages		10,400	10,400
Employee Benefits			
Road Maintenance	15,398	26,284	26,284
Road Materials	40,052	34,147	34,147
Equipment	8,702	22,503	22,503
Insurance			
Noxious Weed			
Contractual			
Fuel	8,357	9,328	9,328
		-5,825	-5,825
Transfer to Special Machinery	15,992		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,774	98,277	98,277
Unencumbered Cash Balance Dec 31	14,112	7,937	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	95,775	104,102	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,277
Tax Required			82,743
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			82,743

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	100,577
Transfers from:	
Road Fund	15,992
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	391
Other	
Resources Available:	116,960
Total Expenditures	
Unencumbered Cash Balance, Dec 31	116,960

Pub. Waiting for Daily News
NOTICE OF BUDGET HEARING

2013

The governing body of
SEVENTY-SIX TOWNSHIP
SUMNER COUNTY

will meet on August 28, 2012 at 7:30 P.M. at Seventy-Six Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Seventy-Six Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,005	1.595	9,005	1.217	9,005	8,482	1.522
Road	95,774	16.538	98,277	15.150	98,277	82,743	14.845
Special Machinery							
Totals	104,779	18.133	107,282	16.367	107,282	91,225	16.367
Less: Transfers	15,992		0		0		
Net Expenditure	88,787		107,282		107,282		
Total Tax Levied	95,442		90,848		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,263,474		5,550,420		5,573,973		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

John B. Davis
Township Officer

LICATIONS

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Outstanding Indebtedness,							
Jan. 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

[Signature]
Township Officer