

2013

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Sherman Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	11,400	10,542	2.136
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	79-1962		7,600	4,987	1.011
Fire	85-1520		33,425	28,056	5.689
Special Machinery					
Totals		xxxxxx	52,425	43,585	8.832
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		4,935,063			
		Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 12/15 2012

Daniel P. Ba

County Clerk

Mike Tinsler

Rob Merier Clerk

Monica Von Soosten Treas

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Sherman Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>41,914</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>41,914</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>28,653</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>152,066</u>	
5b. Personal Property 2011	- <u>145,097</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,969</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>35,622</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,942,894</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,907,272</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00726</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>304</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>42,218</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>42,218</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sherman Township
Crawford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,383	876	24	146
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Cemetery	9,525	1,307	36	218
Fire	26,006	3,569	97	595
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	41,914	5,752	157	959

County Treasurer's Motor Vehicle Estimate

5,752

County Treasurer's Recreational Vehicle Estimate

157

County Treasurer's 16/20M Vehicle Estimate

959

Motor Vehicle Factor

0.13723

Recreational Vehicle Factor

0.00375

16/20M Vehicle Factor

0.02288

Sherman Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	137	182	0
Receipts:			
Ad Valorem Tax	7,086	6,179	xxxxxxxxxxxxxx
Delinquent Tax	409	409	409
Motor Vehicle Tax	1,042	1,041	876
Recreational Vehicle Tax	29	24	24
16/20 M Vehicle Tax	168	212	146
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,734	7,865	1,455
Resources Available:	8,871	8,047	1,455
Expenditures:			
Mileage	3,600	2,700	5,700
Utilities	578	1,000	1,000
Insurance	799	1,170	1,170
Supplies	55	251	400
Operating Expenses	2,604	2,500	2,500
Mowing & Buildings	260	426	630
Other	793		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,689	8,047	11,400
Unencumbered Cash Balance Dec 31	182	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,400	8,400	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,400
Tax Required			9,945
Delinquent Comp Rate: 6.0%			597
Amount of 2012 Ad Valorem Tax			10,542

See Tab A

Sherman Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	295	108	807
Receipts:			
Ad Valorem Tax	8,616	9,220	XXXXXXXXXXXXXXX
Delinquent Tax	527	527	527
Motor Vehicle Tax	1,291	1,265	1,307
Recreational Vehicle Tax	37	29	36
16/20 M Vehicle Tax	184	258	218
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,655	11,299	2,088
Resources Available:	10,950	11,407	2,895
Expenditures:			
Lease Purchase	3,500	1,075	1,075
Operating Expense	2,406	2,500	2,500
Supplies	6	200	200
Mowing	4,930	6,825	3,825
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,842	10,600	7,600
Unencumbered Cash Balance Dec 31	108	807	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,600	10,600	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,600
Tax Required			4,705
Delinquent Comp Rate: 6.0%			282
Amount of 2012 Ad Valorem Tax			4,987

See Tab A

Adopted Budget

Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	156	2,045	1,195
Receipts:			
Ad Valorem Tax	26,795	25,174	XXXXXXXXXXXXXXX
Delinquent Tax	1,501	1,501	1,501
Motor Vehicle Tax	3,642	3,936	3,569
Recreational Vehicle Tax	103	92	97
16/20M Vehicle Tax	548	802	595
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,589	31,505	5,762
Resources Available:	32,745	33,550	6,957
Expenditures:			
Mowing Expenses	200	250	250
Lease Purchase	10,893	19,405	20,475
Insurance	3,904	4,000	4,000
Supplies	11,675	3,100	3,100
Utilities	3,095	5,400	5,400
Other	933	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,700	32,355	33,425
Unencumbered Cash Balance Dec 31	2,045	1,195	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	32,355	32,355	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,425
Tax Required			26,468
Delinquent Comp Rate: 6.0%			1,588
Amount of 2012 Ad Valorem Tax			28,056

NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Crawford County

will meet on August 6, 2012 at 5:00 PM at Sherman Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,689	1.561	8,047	1.343	11,400	10,542	2.133
Debt Service							
Library							
Road							
Cemetery	10,842	1.898	10,600	2.004	7,600	4,987	1.009
Fire	30,700	5.903	32,355	5.470	33,425	28,056	5.676
Special Machinery							
Totals	50,231	9.362	51,002	8.817	52,425	43,585	8.818
Less: Transfers	0		0		0		
Net Expenditure	50,231		51,002		52,425		
Total Tax Levied	43,843		41,914		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,682,918		4,754,159		4,942,894		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	19,464		39,608		0		
Total	19,464		39,608		0		

*Tax rates are expressed in mills.

Marilyn VonSoosten, Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. ST 201201

A resolution expressing the property taxation policy of the Board of Sherman Township with respect to financing the 2012 annual budget for Sherman Township, Crawford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Sherman Township budget exceed the amount levied to finance the 2011 Sherman Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Sherman Township provides essential services to protect the safety and well being of the citizens of the township; and

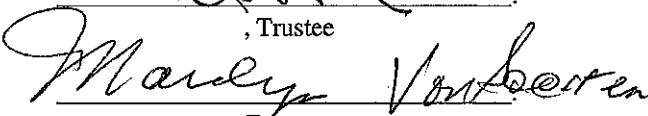
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Sherman Township of Crawford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Sherman Township budget as defined above.

Adopted this 06 day of August, 2011 by the Sherman Township Board, Crawford County, Kansas.

Sherman Township Board


, Trustee


Treasurer


, Clerk

(Attach a signed copy to the budget)

Page No.

Affidavit of Publication

State of Kansas)
Crawford County)
)ss

Darvin E. Weaver, being first duly sworn on his/ ~~her~~ oath, deposes and says:

That he/ ~~she~~ is the Publisher of The Mulberry Advance a weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford, State of Kansas, and of general circulation therein; that said newspaper continuously and uninterruptedly published in Crawford County, Kansas during the period of one year prior to the first publication of the notice of which the annexed is a full, true and correct copy, and said newspaper has been duly admitted to the mails as second class matter in Crawford County, Kansas; that said notice of which the annexed is a full, true and correct copy, was published in said newspaper one consecutive weeks the first publication thereof of being on July 20, 2012

2nd _____	6th _____
3rd _____	7th _____
4th _____	8th _____
5th _____	9th _____

Affiant further says that he/ ~~she~~ has personal knowledge of and knows of his/ ~~her~~ own personal knowledge that all the statements and allegations in this affidavit are true.

Darvin E. Weaver

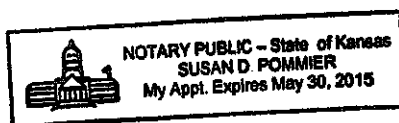
Publication Fee \$78.00

Subscribed in my presence and sworn to before me this 24th day of July 2012

Susan D. Pommer

Notary Public

My Commission expires 5-30-2015



(Published in The

NOTI

will meet on August 6, 2012 at 5:00
answering objections of taxpayers relating
Detailed budget information is available at

Proposed Budget 2013 Expenditures and
of the 2013 budget. Estimated Tax Rat

Fund	Prior Year Actual 2011	
	Expenditures	Actual Tax Rate*
General	8,689	1.50
Debt Service		
Library		
Road		
Cemetery	10,842	1.80
Fire	30,700	5.90
Special Machinery		
Totals	50,231	9.36
Less: Transfers	0	
Net Expenditure	50,231	
Total Tax Levied	43,843	
Assessed Valuation:		
Township	4,682,918	
Outstanding Indebtedness,		
Jan 1	2010	
G.O. Bonds	0	
Other	0	
Lease Purchase Principal	19,464	
Total	19,464	

*Tax rates are expressed in mills.

Marilyn VonSoosten, Treasurer
Township Officer

Affidavit of Publication

_____, being first duly sworn on _____

_____ of The Mulberry Advance
 ly, in the City of Mulberry, County of Craw-
 therein; that said newspaper continuously
 nty, Kansas during the period of one year
 the annexed is a full, true and correct copy,
 he mails as second class matter in Crawford
 nnexted is a full, true and correct copy, was
 isecutive weeks the first publication thereof

6th _____
 7th _____
 8th _____
 9th _____

knowledge of and knows of his own per-
 gations in this affidavit are true.

me this 24th day of July 2012
Marlene Notary Public
2015

NOTARY PUBLIC - State of Kansas
 SUSAN D. POMIER
 Appt. Expires May 30, 2015

(Published in The Mulberry Advance, July 20, 2012.)

NOTICE OF BUDGET HEARING

State of Kansas
 Township

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 Sherman Township
 Crawford County

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Debt Service							
Library							
Road							
Cemetery	10,842	1.898	10,600	2.004	7,600	4,987	1.009
Fire	30,700	5.903	32,355	5.470	33,425	28,056	5.676
Special Machinery							
Totals	50,231	9.362	51,002	8.817	52,425	43,585	8.818
Less: Transfers	0		0		0		
Net Expenditure	50,231		51,002		52,425		
Total Tax Levied	43,843		41,914		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,682,918		4,754,159		4,942,894		
Outstanding Indebtedness,							
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	19,464		39,608		0		
Lease Purchase Principal	19,464		39,608		0		
Total							

*Tax rates are expressed in mills.

Martlyn VonSoosten, Treasurer
 Township Officer