

**CERTIFICATE**

2013

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

**Sherman Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

|  |         |                         | 2013 Adopted Budget                  |                                  |                               |
|--|---------|-------------------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents:                       |         |                         | Budget Authority<br>for Expenditures | Amount of 2012<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
|  |         | Page<br>No.             |                                      |                                  |                               |
| Computation to Determine Limit for 2013  |         | 2                       |                                      |                                  |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles T |         | 3                       |                                      |                                  |                               |
| Schedule of Transfers                    |         | 4                       |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase    |         | 5                       |                                      |                                  |                               |
|  |         |                         |                                      |                                  |                               |
|  |         |                         |                                      |                                  |                               |
| Fund                                     | K.S.A.  |                         |                                      |                                  |                               |
| General                                  | 79-1962 | 6                       | 21,500                               | 12,414                           | 2.315                         |
| Debt Service                             | 10-113  |                         |                                      |                                  |                               |
| Library                                  | 12-1220 |                         |                                      |                                  |                               |
| Road                                     | 68-518c |                         | 43,500                               | 23,657                           | 4.412                         |
|  |         |                         |                                      |                                  |                               |
|  |         |                         |                                      |                                  |                               |
|  |         |                         |                                      |                                  |                               |
|  |         |                         |                                      |                                  |                               |
|  |         |                         |                                      |                                  |                               |
|  |         |                         |                                      |                                  |                               |
|  |         |                         |                                      |                                  |                               |
|  |         |                         |                                      |                                  |                               |
| Non-Budgeted Funds                       |         |                         |                                      |                                  |                               |
| Special Machinery                        |         |                         |                                      |                                  |                               |
| Totals                                   |         | xxxxxx                  | 65,000                               | 36,071                           | 6.727                         |
| Budget Summary                           |         | 0                       |                                      |                                  |                               |
| Neighborhood Revitalization Rebate       |         |                         | Is a Resolution required? No         |                                  |                               |
| Resolution                               |         |                         |                                      |                                  |                               |
| Final Assessed Vahuation:                |         | County Clerk's Use Only |                                      |                                  |                               |
| Township                                 |         | 5,361,604               |                                      |                                  |                               |
|  |         | Nov. 1, 2012 Valuation  |                                      |                                  |                               |

Assisted by:

Address:

Email:

Attest: 10-31-2012

County Clerk

Governing Body



Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Sherman Township

2013

**Computation to Determine Limit for 2013**

|                                    | <b>Amount of Levy</b> |
|------------------------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012   | + \$ <u>38,252</u>    |
| 2. Debt Service Levy in 2012       | - \$ <u>0</u>         |
| 3. Tax Levy Excluding Debt Service | \$ <u>38,252</u>      |

**2012 Valuation Information for Valuation Adjustments:**

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2012:  | + <u>50,962</u>   |  |
| 5. Increase in Personal Property for 2012:                                   |                   |  |
| 5a. Personal Property 2012   | + <u>105,599</u>  |  |
| 5b. Personal Property 2011   | - <u>105,691</u>  |  |
| 5c. Increase in Personal Property (5a minus 5b)                              | + <u>0</u>        |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of Property that Changed in Use during 2012:                    | + <u>-12,788</u>  |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | <u>38,174</u>     |  |
| 8. Total Estimated Valuation July 1, 2012                                    | <u>5,358,212</u>  |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | <u>5,320,038</u>  |  |
| 10. Factor for Increase (7 divided by 9)                                     | <u>0.00718</u>    |  |
| 11. Amount of Increase (10 times 3)  | + \$ <u>274</u>   |  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>38,526</u>  |  |
| 13. Debt Service Levy in this 2013   | <u>0</u>          |  |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | <u>38,526</u>     |  |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sherman Township  
Riley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds<br>for 2012 | Budget Tax Levy<br>Amount for 2013 | Allocation for Proposed Year 2013 |     |            |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
|                            |                                    | MVT                               | RVT | 16/20M Veh |
| General                    | 12,607                             | 2,307                             | 49  | 76         |
| Debt Service               | 0                                  | 0                                 | 0   | 0          |
| Library                    | 0                                  | 0                                 | 0   | 0          |
| Road                       | 25,645                             | 4,693                             | 101 | 154        |
|                            | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
| Total                      | 38,252                             | 7,000                             | 150 | 230        |

County Treasurer's Motor Vehicle Estimate 7,000

County Treasurer's Recreational Vehicle Estimate 150

County Treasurer's 16/20M Vehicle Estimate 230

Motor Vehicle Factor 0.18300

Recreational Vehicle Factor 0.00392

16/20M Vehicle Factor 0.00601

2013

Sherman Township

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2011</b> | <b>Current<br/>Amount for<br/>2012</b> | <b>Proposed<br/>Amount for<br/>2013</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| General   | Special Machinery                           | -                                     | -                                      | -                                       |  |
| General   | Special Machinery                           | 5,375                                 | 2,000                                  | 2,000                                   | 80-122   |
| Road  | Special Machinery                           | 12,062                                | -                                      | -                                       | 68-141g  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| <b>Total</b>                                      |   | 17,437                                | 2,000                                  | 2,000                                   |  |
| <b>Adjustments*</b>                               |   |                                       |  |   |  |
| <b>Adjusted Totals</b>                            |   | 17,437                                | 2,000                                  | 2,000                                   |  |

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

d fund.

| Type of Debt              | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due |           | Amount Due 2012 |           | Amount Due 2013 |           |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                           |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds                |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| <b>Total Indebtedness</b> |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |

[illegible]

Page No. 5

Sherman Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 19,019                        | 13,646                            | 6,654                            |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 8,464                         | 12,607                            | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                              | 273                           |                                   |                                  |
| Motor Vehicle Tax                           | 1,013                         | 1,722                             | 2,307                            |
| Recreational Vehicle Tax                    | 25                            | 39                                | 49                               |
| 16/20 M Vehicle Tax                         | 111                           | 140                               | 76                               |
| LAVTR                                       |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                   | 0                                |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      | 199                           |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>10,085</b>                 | <b>14,508</b>                     | <b>2,432</b>                     |
| <b>Resources Available:</b>                 | <b>29,104</b>                 | <b>28,154</b>                     | <b>9,086</b>                     |
| Expenditures:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Officers Pay                                | 3,600                         | 4,000                             | 4,000                            |
| Salaries & Wages                            | 176                           | 1,000                             | 1,000                            |
| Employee Benefits                           | 2,500                         | 2,000                             | 2,000                            |
| Supplies                                    | 91                            |                                   |                                  |
| Equipment                                   |                               | 1,500                             | 1,500                            |
| Buildings Maintenance                       | 1,750                         | 5,000                             | 5,000                            |
| Insurance                                   | 1,966                         | 1,000                             | 1,000                            |
| Other Operating                             |                               | 5,000                             | 5,000                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                   |                                  |
| Does the General Fund have a tax levy       |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       | 5,375                         | 2,000                             | 2,000                            |
| Transfer can not exceed 25% Resources Avail |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>15,458</b>                 | <b>21,500</b>                     | <b>21,500</b>                    |
| Unencumbered Cash Balance Dec 31            | 13,646                        | 6,654                             | xxxxxxxxxxxxxxx                  |
| 2011/2012 Budget Authority Amount:          | 21,500                        | 21,500                            | xxxxxxxxxxxxxxx                  |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 21,500                           |
| Tax Required                                |                               |                                   | 12,414                           |
| Delinquent Comp Rate: 0.0%                  |                               |                                   | 0                                |
| Amount of 2012 Ad Valorem Tax               |                               |                                   | 12,414                           |

Sherman Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Road                          | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012  | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1             | 9,925                         | 4,526                              | 3,795                            |
| Receipts:                                       |                               |                                    |                                  |
| Ad Valorem Tax                                  | 11,153                        | 25,645                             | xxxxxxxxxxxxxx                   |
| Delinquent Tax                                  | 617                           |                                    |                                  |
| Motor Vehicle Tax                               | 4,782                         | 2,288                              | 4,693                            |
| Recreational Vehicle Tax                        | 125                           | 51                                 | 101                              |
| 16/20M Vehicle Tax                              | 183                           | 185                                | 154                              |
| Special Highway/Gasoline Tax                    | 11,319                        | 11,100                             | 11,100                           |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                          |                               |                                    |                                  |
| Miscellaneous                                   | 47                            |                                    |                                  |
| Does miscellaneous exceed 10% of Total Receipts |                               |                                    |                                  |
| <b>Total Receipts</b>                           | <b>28,226</b>                 | <b>39,269</b>                      | <b>16,048</b>                    |
| <b>Resources Available:</b>                     | <b>38,151</b>                 | <b>43,795</b>                      | <b>19,843</b>                    |
| Expenditures:                                   |                               |                                    |                                  |
| Salaries & Wages                                | 11,254                        | 30,000                             | 29,500                           |
| Employee Benefits                               |                               |                                    |                                  |
| Road Maintenance                                |                               |                                    |                                  |
| Road Materials                                  |                               | 5,000                              | 2,000                            |
| Equipment                                       |                               | 5,000                              | 1,500                            |
| Other Operating                                 | 10,309                        |                                    | 10,500                           |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Transfer to Special Machinery                   | <b>12,062</b>                 |                                    |                                  |
| Does transfer exceed 25% of Resources Available | Not Authorized                |                                    |                                  |
| Neighborhood Revitalization Rebate              |                               |                                    |                                  |
| Miscellaneous                                   |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures     |                               |                                    |                                  |
| <b>Total Expenditures</b>                       | <b>33,625</b>                 | <b>40,000</b>                      | <b>43,500</b>                    |
| Unencumbered Cash Balance Dec 31                | 4,526                         | 3,795                              | xxxxxxxxxxxxxx                   |
| 2011/2012 Budget Authority Amount:              | 48,250                        | 40,000                             | xxxxxxxxxxxxxx                   |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 43,500                           |
|   |                               | Tax Required                       | 23,657                           |
| Delinquent Comp Rate:                           | 0.0%                          |                                    | 0                                |
| Amount of 2012 Ad Valorem Tax                   |                               |                                    | 23,657                           |

**Special Machinery**

K.S.A. 68-141g

|  | 2011 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1         | 34,438           |
| Transfers from:                          |                  |
| Road Fund                                | 12,062           |
| General Fund(No Levy)                    | 0                |
| General Fund(Gen has Levy)               | 5,375            |
|  |                  |
| Interest on Idle Funds                   |                  |
| Other                                    |                  |
| <b>Resources Available:</b>              | <b>51,875</b>    |
| <b>Total Expenditures</b>                | <b>48,500</b>    |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>3,375</b>     |



**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2011 is to be shown)*

## Non-Budgeted Funds

| (1) Fund Name:       |        | (2) Fund Name:       |        | (3) Fund Name:       |   | (4) Fund Name:       |   | (5) Fund Name:       |        |
|----------------------|--------|----------------------|--------|----------------------|---|----------------------|---|----------------------|--------|
| <b>FEMA 2011</b>     |        | <b>FEMA 2012</b>     |        | 0                    |   | 0                    |   | 0                    |        |
| Unencumbered         |        | Unencumbered         |        | Unencumbered         |   | Unencumbered         |   | Unencumbered         |        |
| Cash Balance Jan 1   | 24,475 | Cash Balance Jan 1   |        | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |        |
| Receipts:            |        | Receipts:            |        | Receipts:            |   | Receipts:            |   | Receipts:            |        |
|                      |        | FEMA 2012            | 22,462 |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
| Total Receipts       | 0      | Total Receipts       | 22,462 | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0      |
| Resources Available: | 24,475 | Resources Available: | 22,462 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0      |
| Expenditures:        |        | Expenditures:        |        | Expenditures:        |   | Expenditures:        |   | Expenditures:        |        |
| Road Maintenance     | 24,475 |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
|                      |        |                      |        |                      |   |                      |   |                      |        |
| Total Expenditures   | 24,475 | Total Expenditures   | 0      | Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0      |
| Cash Balance Dec 31  | 0      | Cash Balance Dec 31  | 22,462 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0      |
|                      |        |                      |        |                      |   |                      |   |                      | 24,475 |
|                      |        |                      |        |                      |   |                      |   |                      | 22,462 |
|                      |        |                      |        |                      |   |                      |   |                      | 22,462 |

\*\*

\*\*

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
Sherman Township  
Riley County

will meet on August 15th, 2012 at 7:30 pm at 9975 Country Road, Leonardville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2011 |                  | Current Year Estimate 2012 |                  | Proposed Budget 2013              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 15,458                 | 1.747            | 21,500                     | 2.433            | 21,500                            | 12,414                        | 2.317          |
| Debt Service              |                        |                  |                            |                  |                                   |                               |                |
| Library                   |                        |                  |                            |                  |                                   |                               |                |
| Road                      | 33,625                 | 2.322            | 40,000                     | 4.948            | 43,500                            | 23,657                        | 4.415          |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Non-Budgeted Funds        | 24,475                 |                  |                            |                  |                                   |                               |                |
| Special Machinery         | 48,500                 |                  |                            |                  |                                   |                               |                |
| Totals                    | 122,058                | 4.069            | 61,500                     | 7.381            | 65,000                            | 36,071                        | 6.732          |
| Less: Transfers           | 17,437                 |                  | 2,000                      |                  | 2,000                             |                               |                |
| Net Expenditure           | 104,621                |                  | 59,500                     |                  | 63,000                            |                               |                |
| Total Tax Levied          | 20,439                 |                  | 38,252                     |                  | XXXXXXXXXXXXXXX                   |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 5,022,246              |                  | 5,182,553                  |                  | 5,358,212                         |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2010                   |                  | 2011                       |                  | 2012                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Kenneth Schweitzer  
Sherman Township Treasurer

# The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

## STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

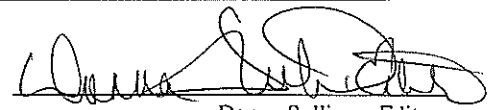
1 consecutive weeks, the first publication thereof being

made as aforesaid on the 18<sup>th</sup> day of July, 2012-

with subsequent publication being made on the following dates:


\_\_\_\_\_, 2012

\_\_\_\_\_, 2012

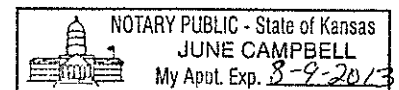
  
Donna Sullivan, Editor

Subscribed and sworn to before me this 18<sup>th</sup> day of

July, 2012.

  
Notary Public

(SEAL)



Printer's Fee \$ 28.00

Additional Copies \$ 0

TOTAL \$ 28.00

(Published in The Riley Countian Wednesday, July 18, 2012.)

### NOTICE OF BUDGET HEARING

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Sherman Township  
Riley County

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| Fund                     | Prior Year Actual 2011 |                  | Current Year Estimate 2012 |                  | Proposed Budget 2013              |                               |                |
|--------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                          | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General                  | 15,458                 | 1.747            | 21,500                     | 2.531            | 21,500                            | 12,414                        | 2.317          |
| Debt Service             |                        |                  |                            |                  |                                   |                               |                |
| Library                  |                        |                  |                            |                  |                                   |                               |                |
| Road                     | 11,624                 | 2.322            | 40,000                     | 4.948            | 41,500                            | 21,652                        | 4.415          |
|                          |                        |                  |                            |                  |                                   |                               |                |
|                          |                        |                  |                            |                  |                                   |                               |                |
|                          |                        |                  |                            |                  |                                   |                               |                |
|                          |                        |                  |                            |                  |                                   |                               |                |
|                          |                        |                  |                            |                  |                                   |                               |                |
| Non-Budgeted Funds       | 24,473                 |                  |                            |                  |                                   |                               |                |
| Special Machinery        | 48,400                 |                  |                            |                  |                                   |                               |                |
| Totals                   | 122,058                | 4.069            | 61,500                     | 3.381            | 65,000                            | 36,071                        | 6.733          |
| Less: Transfers          | 17,417                 |                  | 2,000                      |                  | 2,000                             |                               |                |
| Net Expenditure          | 104,641                |                  | 59,500                     |                  | 63,000                            |                               |                |
| Total Tax Levied         | 20,439                 |                  | 38,252                     |                  |                                   |                               |                |
| Assessed Valuation       |                        |                  |                            |                  |                                   |                               |                |
| Township                 | 5,022,246              |                  | 5,182,551                  |                  | 5,358,212                         |                               |                |
| Outstanding Indebtedness |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                    | 2010                   |                  | 2011                       |                  | 2012                              |                               |                |
| G.O. Bonds               | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                    | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                    | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Kenneth Schweitzer  
Sherman Township Treasurer

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