

CERTIFICATE

2013

To the Clerk of PAWNEE COUNTY, State of Kansas

We, the undersigned, officers of

SHILEY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	15,650	1,214	.421
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	48,038	28,113	9.733
Fire	79-1962	8	3,525	1,814	.628
		8			
Special Machinery		7			
Totals		xxxxxx	67,213	31,141	10.782
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

VonFeldt, Bauer & VonFeldt Chtd

Certified Public Accountants

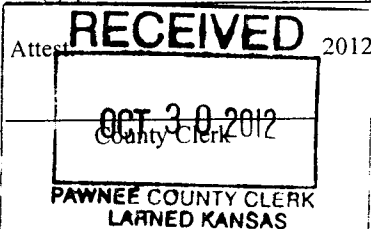
Address:

818 Broadway

Larned, KS 67550

Email:

rav@cpavbv.com



* Steve Miller Clerk
* Edgar Shaw Trustee
* Leon Steffen Treasurer

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 31 day of July 2012 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

SUBSCRIBED and sworn to before me this 31 day of

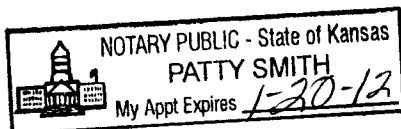
July 2012

Notary Public

My commission expires Jan-20, 2016

Printer's fee \$ 59.08

Additional copies \$



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 31, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **PAWNEE COUNTY** will meet on August 20, 2012 at 7:00 P.M. at the Steve Miller residence 1535 U Road, Bartlett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VoePelt, Baur & VoePelt, Chd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	4,825	0.189	6,050	0.418	15,650	1,214
Debt Service						
Library	17,440	12.758	31,710	11.877	48,038	28,113
Road	1,600	0.691	1,750	0.710	3,525	1,814
Fire						
Special Machinery						
Totals	23,865	13.620	39,510	13.005	67,213	31,141
Less: Transfers	0	0	0	0	0	0
Net Expenditures	23,865		39,510		67,213	
Total Tax Levied	20,783		31,136		67,213	
Assessed Valuation:						
Township	1,525,128		2,394,407		2,888,836	
Outstanding Indebtedness:						
Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Steve Miller
 Clerk

SHILEY TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>31,136</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>31,136</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	45,452
5b. Personal Property 2011	- _____	45,776
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	424
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>424</u>
8. Total Estimated Valuation July 1, 2012	_____	2,888,836
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,888,412
10. Factor for Increase (7 divided by 9)	_____	0.00015
11. Amount of Increase (10 times 3)	+ \$ _____	5
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>31,141</u>
13. Debt Service Levy in this 2013	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>31,141</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SHILEY TOWNSHIP
PAWNEE COUNTY

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,000	20	1	11
Debt Service	0	0	0	0
Library	0	0	0	0
Road	28,438	554	18	311
Fire	1,698	33	1	19
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	31,136	607	20	341

County Treasurer's Motor Vehicle Estimate

607

County Treasurer's Recreational Vehicle Estimate

20

County Treasurer's 16/20M Vehicle Estimate

341

Motor Vehicle Factor

0.01950

Recreational Vehicle Factor

0.00064

16/20M Vehicle Factor

0.01095

2013

SHILEY TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

SHILEY TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	23,627	19,437	14,404
Receipts:			
Ad Valorem Tax	466	1,000	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	147	10	20
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax		6	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	635	1,017	32
Resources Available:	24,262	20,454	14,436
Expenditures:			
Officers Pay	600	600	750
Salaries & Wages			
Employee Benefits			
Supplies			750
Equipment			
Buildings Maintenance			
Insurance			4,500
Utilities	660	700	800
Noxious Weed	2,825		3,350
Accounting & Publication	740	1,000	1,500
Ambulance		3,750	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,825	6,050	15,650
Unencumbered Cash Balance Dec 31	19,437	14,404	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,000	18,966	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,650
Tax Required			1,214
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,214

SHILEY TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	11,847	17,177	17,042
Receipts:			
Ad Valorem Tax	19,075	28,438	xxxxxxxxxxxxxxx
Delinquent Tax	968		
Motor Vehicle Tax	616	730	554
Recreational Vehicle Tax	22	7	18
16/20M Vehicle Tax		440	311
Special Highway/Gasoline Tax	2,089	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,770	31,615	2,883
Resources Available:	34,617	48,792	19,925
Expenditures:			
Salaries & Wages	6,180	7,500	8,500
Employee Benefits	560	1,000	2,750
Road Maintenance	1,100	3,500	4,750
Road Materials		7,000	12,475
Equipment	2,922	3,000	5,813
Insurance	1,995	2,500	3,000
Fuel	4,683	5,750	7,250
Repairs		1,500	3,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,440	31,750	48,038
Unencumbered Cash Balance Dec 31	17,177	17,042	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	28,551	42,733	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,038
Tax Required			28,113
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			28,113

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

SHILEY TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,081	1,646	1,658
Receipts:			
Ad Valorem Tax	1,047	1,698	xxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	52	40	33
Recreational Vehicle Tax	2		1
16/20 M Vehicle Tax		24	19
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,165	1,762	53
Resources Available:	3,246	3,408	1,711
Expenditures:			
Fire Protection	1,600	1,750	3,525
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,600	1,750	3,525
Unencumbered Cash Balance Dec 31	1,646	1,658	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,000	3,250	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,525
		Tax Required	1,814
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		1,814

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		0

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SHILEY TOWNSHIP
PAWNEE COUNTY

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,825	0.189	6,050	0.418	15,650	1,214	0.420
Debt Service							
Library							
Road	17,440	12.750	31,750	11.877	48,038	28,113	9.732
Fire	1,600	0.691	1,750	0.710	3,525	1,814	0.628
Special Machinery							
Totals	23,865	13.630	39,550	13.005	67,213	31,141	10.780
Less: Transfers	0		0		0		
Net Expenditure	23,865		39,550		67,213		
Total Tax Levied	20,785		31,136		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,525,125		2,394,407		2,888,836		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Miller
0
Clerk