

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Smoky Hill

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	5	3,321	0	
Debt Service	10-113				
Road	68-518c	6	96,350	85,814	16.732
Cemetery		7	3,500	2,846	.555
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	103,171	88,660	17.287
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		5,128,707			
		November 1st Valuation			

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 8-13 2012

Cathy Schmidt
County Clerk

John R. Peterson

Robert A. Allen

Cate Duckert
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS.
\$ _____

Smoky Hill

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>85,107</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>85,107</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>19,001</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>114,879</u>	
5b. Personal Property 2011	- <u>120,581</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>2,782</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>21,783</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,129,108</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,107,325</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00427</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>363</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>85,470</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>85,470</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Smoky Hill

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	81,843	8,312	292	373	0
Cemetery	3,264	332	12	15	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	85,107	8,644	304	388	0

County Treasurer's Motor Vehicle Estimate 8,644

County Treasurer's Recreational Vehicle Estimate 304

County Treasurer's 16/20M Vehicle Estimate 388

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10157

Recreational Vehicle Factor 0.00357

16/20M Vehicle Factor 0.00456

Slider Factor 0.00000

2013

Smoky Hill

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	13,500	-	-	68-141g
Total		13,500	0	0	
Adjustments*					
Adjusted Totals		13,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Smoky Hill
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,089	3,381	678
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,268	3,052	2,643
Insurance Refund	102		
Interest on Idle Funds			
Miscellaneous	39		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,409	3,052	2,643
Resources Available:	7,498	6,433	3,321
Expenditures:			
Officers Pay	1,984	800	800
Salaries & Wages	300		
Employee Benefits	1,203	3,372	1,200
Supplies	630	400	400
Equipment			
Buildings Maintenance			
Insurance		1,183	921
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,117	5,755	3,321
Unencumbered Cash Balance Dec 31	3,381	678	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,572	5,755	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			3,321
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2012 Ad Valorem Tax
			0

Smoky Hill

2013

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,800	5,046	392
Receipts:			
Ad Valorem Tax	76,404	80,238	xxxxxxxxxxxxxxxx
Delinquent Tax	688	500	
Motor Vehicle Tax	8,770	7,494	8,312
Recreational Vehicle Tax	326	254	292
16/20M Vehicle Tax	366	360	373
Slider	0		0
Special Highway/Gasoline Tax	2,845	2,850	2,850
Refund	312		
Culvert Sales	1,191		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	90,902	91,696	11,827
Resources Available:	95,702	96,742	12,219
Expenditures:			
Officers Pay		6,000	6,000
Salaries & Wages	8,473	10,000	10,000
Employee Benefits	1,774		
Road Maintenance	43,707	15,000	15,000
Road Materials	12,238	43,000	43,000
Equipment	6,713	16,500	16,500
Insurance	4,251	5,850	5,850
Transfer to Special Machinery	13,500		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	90,656	96,350	96,350
Unencumbered Cash Balance Dec 31	5,046	392	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	89,150	96,350	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	17,680
Transfers from:	
Road Fund	13,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	
Resources Available:	31,180
Total Expenditures	16,218
Unencumbered Cash Balance, Dec 31	14,962

Smoky Hill
FUND PAGE

2013

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	50	287	351
Receipts:			
Ad Valorem Tax	2,831	3,264	xxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	351	278	332
Recreational Vehicle Tax	13	9	12
16/20 M Vehicle Tax	14	13	15
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,237	3,564	359
Resources Available:	3,287	3,851	710
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual	3,000	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,000	3,500	3,500
Unencumbered Cash Balance Dec 31	287	351	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,300	3,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2013

The governing body of
Smoky Hill
McPherson County

will meet on August 9, 2012 at 7:30 p.m. at Lindsborg Safety Center, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2667 18th Ave, Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,117		5,755		3,321		
Debt Service							
Road	90,656	16.490	96,350	16.442	96,350	85,814	16.731
Cemetery	3,000	0.611	3,500	0.656	3,500	2,846	0.555
Non-Budgeted Funds							
Special Machinery	16,218						
Totals	113,991	17.101	105,605	17.098	103,171	88,660	17.286
Less: Transfers	13,500		0		0		
Net Expenditure	100,491		105,605		103,171		
Total Tax Levied	81,342		85,107		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,756,730		4,977,760		5,129,108		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Pete Querkson
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Smoky Hill

with respect to financing the 2013 annual budget for Smoky Hill , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Smoky Hill budget exceed the amount levied to finance the 2012 Smoky Hill Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Smoky Hill provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

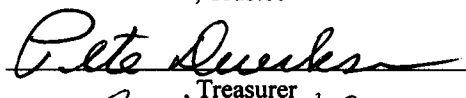
NOW, THEREFORE, BE IT RESOLVED by the Board of Smoky Hill of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Smoky Hill budget as defined above.

Adopted this _____ day of _____, 2012 by the Smoky Hill Board, McPherson County, Kansas.

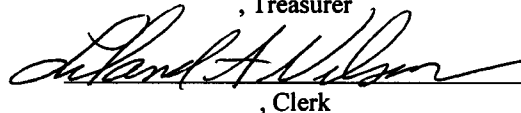
Smoky Hill Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Affidavit of Publication The Lindsborg News-Record

Smoky Hill News-Record
Notice of Budget Hearing

Filed this 9th day
of August, 2012

(First Published in the Lindsborg News Record, August 9, 2012-11)

NOTICE OF BUDGET HEARING
The governing body of Smoky Hill Township, McPherson County will meet on the August 23, 2012 at 7:30 p.m. at Lindsborg Safety Center, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2667 18th Ave., Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
Fund	Expenditures	Actual Tax Rate*	Actual Tax Expenditures	Proposed Budget Year for 2013	Actual Tax Rate*
General	4,117		5,755	3,321	
Debt Service					
Road	90,656	16,490	96,350	85,814	16,731
Cemetery	3,000	0.611	3,500	2,846	0.555
Non-Budgeted Funds					
Special Machinery	16,218				
Totals	113,991	17.101	105,605	17.098	103,171
Less: Transfers	13,500		0		88,660
Net Expenditure	100,491		105,605		17.286
Total Tax Levied	81,342		85,107		
Assessed Valuation				xxxx	
Township	4,756,730		4,997,760		
Outstanding Indebtedness				5,129,108	
Jan 1	2010		2011	2012	
GO Bonds	0		0	0	
Other	0		0	0	
Lease Purch Princ.	0		0	0	
Total	0		0	0	

*Tax rates are expressed in mills.
Pete Duertsen, Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Cynthia L. Opat, being first duly sworn,
Deposes and says: That *Jack Kimer* is
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the *9* day of *August*, 20*12*, with subsequent publications being made on the following dates:

....., 20...., 20....
....., 20...., 20....
....., 20...., 20....

Jack Kimer
Scribed and sworn to before me this *9* day
of *August*, 20*12*

Cynthia L. Opat Notary Public
My commission expires *May 23, 2015*

Printer's fee \$ *151.00*

Additional copies \$

