

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

SOUTH HAVEN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	39,886	36,492	
Road	68-518c	5	61,654	52,457	
Fire Protection	80-1503	6	2,100	1,917	
Library	79-1962	6	4,713	4,064	
Special Machinery		5			
Totals		xxxxxx	108,353	94,929	
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
SOUTH HAVEN TOWNSHIP					
HUNNEWELL CITY					
SOUTH HAVEN CITY					
Total Assessed Valuation		0			
	Nov. 1, 2012 Valuation				

Assisted by:

Address: _____

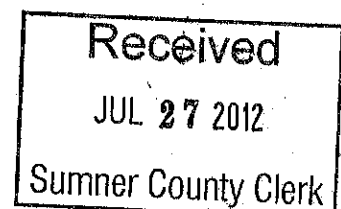
Attest: _____, 2012

County Clerk

Monte Strick
Howard Strick
William Knox

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



SOUTH HAVEN TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>76,088</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>76,088</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>29,251</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>83,544</u>	
5b. Personal Property 2011	- <u>80,615</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,929</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>3,091</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>35,271</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,226,604</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,191,333</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01105</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>841</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>76,929</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>76,929</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SOUTH HAVEN TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	21,122	2,844	57	493	0
Debt Service		0	0	0	0
Road	49,075	3,481	64	1,342	0
		0	0	0	0
		0	0	0	0
Fire Protection	1,842	131	2	50	0
Library	4,049	545	11	93	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	76,088	7,001	134	1,978	0

County Treasurer's Motor Vehicle Estimate 7,001

County Treasurer's Recreational Vehicle Estimate 134

County Treasurer's 16/20M Vehicle Estimate 1,979

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09201

Recreational Vehicle Factor 0.00176

16/20M Vehicle Factor 0.02601

Slider Factor 0.00000

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	15,248	0	0
Receipts:			
Ad Valorem Tax	21,270	21,122	XXXXXXXXXXXXXXXXXX
Delinquent Tax	414		
Motor Vehicle Tax	2,455	3,031	2,844
Recreational Vehicle Tax	61	50	57
16/20 M Vehicle Tax	347	435	493
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds/CD.s		15,248	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,547	39,886	3,394
Resources Available:	39,795	39,886	3,394
Expenditures:			
Officers Pay	3,700	600	600
Salaries & Wages	2,146	1,430	1,430
Employee Benefits		900	900
Supplies	647	2,594	2,594
Equipment	25,750	24,237	23,454
Buildings Maintenance			
Insurance	4,004	2,256	2,256
Publication	332	150	150
Materials	2,166	5,672	5,672
Contractual	1,050	1,585	1,585
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		462	1,245
Miscellaneous			0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,795	39,886	39,886
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	39,795	39,886	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,886
Tax Required			36,492
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			36,492

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,523	143	0
Receipts:			
Ad Valorem Tax	46,913	49,075	xxxxxxxxxxxxxxx
Delinquent Tax	800		
Motor Vehicle Tax	3,884	3,507	3,481
Recreational Vehicle Tax	64	71	64
16/20M Vehicle Tax	1,079	1,027	1,342
Slider			0
Special Highway/Gasoline Tax	4,653	4,300	4,310
Interest on Idle Funds/cd,s		3,531	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,393	61,511	9,197
Resources Available:	60,916	61,654	9,197
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	7,071	6,000	6,000
Employee Benefits			
Road Maintenance	300	5,541	5,541
Road Materials	23,973	20,622	20,622
Equipment	12,525	27,152	27,152
Insurance			
Noxious Weed			
Fuel	2,556	899	899
Transfer to Special Machinery	14,348		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			1,790
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,773	61,654	61,654
Unencumbered Cash Balance Dec 31	143	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	60,773	73,487	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,654
Tax Required			52,457
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			52,457

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	79,087
Transfers from:	
Road Fund	14,348
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	240
Other	
Resources Available:	93,675
Total Expenditures	90,000
Unencumbered Cash Balance, Dec 31	3,675

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,805	1,842	xxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	152	132	131
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	23	45	50
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,003	2,022	183
Resources Available:	2,003	2,022	183
Expenditures:			
Cy of South Haven - Rural Fire Dept.	2,003	1,982	2,035
Neighborhood Revitalization Rebate		40	65
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,003	2,022	2,100
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,003	2,022	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,100
Tax Required			1,917
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			1,917

Adopted Budget

Library	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,750	4,049	xxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	624	569	545
Recreational Vehicle Tax	12	9	11
16/20M Vehicle Tax	79	86	93
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,558	4,713	649
Resources Available:	4,558	4,713	649
Expenditures:			
Appropriation to Library Board	4,558	4,624	4,574
Neighborhood Revitalization Rebate		89	139
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,558	4,713	4,713
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,713	4,713	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,713
Tax Required			4,064
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,064

Pub. So. Haven New Era
NOTICE OF BUDGET HEARING

2013

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY

will meet on August 27, 2012 at 7:30 P.M. at Monty Stucky Residence, 282 E 190th St S, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Monty Stucky Residence, 282 E 190th St S, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	39,795	6.662	39,886	6.660	39,886	36,492	11.310
Road	60,773	24.292	61,654	24.266	61,654	52,457	25.334
Fire Protection	2,003	0.914	2,022	0.911	2,100	1,917	0.926
Library	4,558	1.250	4,713	1.277	4,713	4,064	1.259
Special Machinery	90,000						
Totals	197,129	33.118	108,275	33.114	108,353	94,929	38.829
Less: Transfers	14,348		0		0		
Net Expenditure	182,781		108,275		108,353		
Total Tax Levied	75,456		76,088		XXXXXXXXXXXXXXX		
Total Assessed Valuation	3,178,061		3,171,600		3,226,604		
Township Assessed Valuation Only					2,070,581		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Monty Stucky
Township Officer

SOUTH HAVEN TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	36,492	11.310	1,245
Debt Service			
Road	52,457	16.258	1,790
Fire Protection	1,917	0.594	65
Library	4,064	1.260	139
TOTAL	94,930	29.421	3,239

2012 July 1 Valuation: 3,226,604

Valuation Factor: 3,226.604

Neighborhood Revitalization Subj to Rebate: 110,124

Neighborhood Revitalization factor: 110.124

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____1

A resolution expressing the property taxation policy of the Board of SOUTH HAVEN TOWNSHIP with respect to financing the 2013 annual budget for SOUTH HAVEN TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 SOUTH HAVEN TOWNSHIP budget exceed the amount levied to finance the 2012 SOUTH HAVEN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, SOUTH HAVEN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

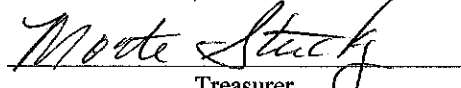
NOW, THEREFORE, BE IT RESOLVED by the Board of SOUTH HAVEN TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 SOUTH HAVEN TOWNSHIP budget as defined above.

Adopted this 27 day of July, 2012 by the SOUTH HAVEN TOWNSHIP Board, SUMNER COUNTY, Kansas.

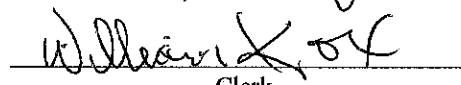
SOUTH HAVEN TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

(Published in The South Haven New Era on Tuesday, Aug. 7, 2012) 1 time.

State of Kansas
Township

NOTICE OF BUDGET HEARING

2013

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BUDGET SUMMARY

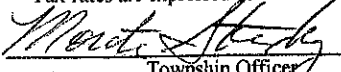
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G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer