

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
South Seward Township

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles			3		
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Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	9,225	8,186	2.281
Road	68-518c	7	81,245	63,661	17.735
Non-Budgeted Funds					
Special Machinery			7		
Totals			xxxxxx	90,470	71,847
Budget Summary			8		
Neighborhood Revitalization Rebate			9	Is a Resolution required?	No
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			3,589,469		
			Nov. 1, 2012 Valuation		

on

Harold Rutter
Gaye A. Farshin
Jenny E. Long

Governing Body

Page No. 1

South Seward Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>71,780</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>71,780</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>3,244</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>20,963</u>	
5b. Personal Property 2011	- <u>122,738</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,244</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,496,087</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,492,843</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00093</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>67</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>71,847</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>71,847</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Seward Township
Stafford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,325	106	1	47
0	0	0	0	0
0	0	0	0	0
Road	67,455	1,654	11	725
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	71,780	1,760	12	772

County Treasurer's Motor Vehicle Estimate 1,760

County Treasurer's Recreational Vehicle Estimate 12

County Treasurer's 16/20M Vehicle Estimate 772

Motor Vehicle Factor 0.02452

Recreational Vehicle Factor 0.00017

16/20M Vehicle Factor 0.01076

2013

South Seward Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,000	5,000	7,500	68-141g
Total		15,000	5,000	7,500	
Adjustments*					
Adjusted Totals		15,000	5,000	7,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

South Seward Township
Stafford County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
JD 6115D Cab Tractor	9/19/11	48	4.50	59,000	50,385	16,506	16,506
				Total	50,385	16,506	16,506

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

South Seward Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,028	4,844	785
Receipts:			
Ad Valorem Tax	5,973	4,325	xxxxxxxxxxxxxxxxxx
Delinquent Tax	126	100	100
Motor Vehicle Tax	235	171	106
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	62	68	47
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,398	4,666	254
Resources Available:	12,426	9,510	1,039
Expenditures:			
Officers Pay	2,240	2,500	2,650
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	74	100	100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,723	5,000	5,200
Accounting	455	525	600
Other Operating	0	500	500
Road Materials	0	0	0
Publications	90	100	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,582	8,725	9,225
Unencumbered Cash Balance Dec 31	4,844	785	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,900	9,075	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,225
Tax Required			8,186
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			8,186

South Seward Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,704	7,172	12,208
Receipts:			
Ad Valorem Tax	62,426	67,455	xxxxxxxxxxxxxx
Delinquent Tax	417	300	300
Motor Vehicle Tax	2,070	1,791	1,654
Recreational Vehicle Tax	15	26	11
16/20M Vehicle Tax	653	705	725
Special Highway/Gasoline Tax	2,112	1,965	1,886
Interest on Idle Funds	846	800	800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	68,539	73,042	5,376
Resources Available:	71,243	80,214	17,584
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	17,260	20,000	23,000
Employee Benefits	2,535	3,000	3,500
Road Maintenance	0	0	0
Road Materials	0	2,500	5,000
Equipment	10,000	16,506	16,506
Fuel	13,838	15,000	18,000
Supplies & Repairs	5,438	6,000	7,739
Transfer to Special Machinery	15,000	5,000	7,500
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,071	68,006	81,245
Unencumbered Cash Balance Dec 31	7,172	12,208	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	73,185	76,789	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,245
		Tax Required	63,661
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			63,661

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	47,934
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	62,934
Total Expenditures	
Unencumbered Cash Balance, Dec 31	62,934

NOTICE OF BUDGET HEARING

The governing body of
South Seward Township
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,582	1.873	8,725	1.207	9,225	8,186	2.341
Road	64,071	19.577	68,006	18.833	81,245	63,661	18.209
Non-Budgeted Funds							
Special Machinery							
Totals	71,653	21.450	76,731	20.040	90,470	71,847	20.550
Less: Transfers	15,000		5,000		7,500		
Net Expenditure	56,653		71,731		82,970		
Total Tax Levied	71,747		71,780		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,202,536		3,581,831		3,496,087		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		50,385		
Total	0		0		50,385		

*Tax rates are expressed in mills.

Gerald R. Smith
Treasurer

South Seward Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
0			
0			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 3,496,087

Valuation Factor: 3,496.087

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication 11/11/2012, 2012

2nd Publication _____, 2012

3rd Publication _____, 2012

4th Publication _____, 2012

Q. 10

(Publications Manager)

SUBSCRIBED and sworn to before me this

day of March, 2012

(Notary Public)

(First Published in St. John News August 8, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of
South Seward Township
Stafford County
will meet on August 21, 2012 at 7:00 P.M. at the Gerald Rutti residence, 1346 NW 20th Ave, St. John, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Gerald Rutti residence, 1346 NW 20th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Fund	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate*	Budget Authority for Expenditures Amount of 2012 Ad Valorem Tax Est. Tax Rate*
General	7,582 1.87%	8,725 1.20%	9,225 8.186 2
Road	64,071 19.57%	68,006 18.83%	81,245 63.661 18
Non-Budgeted Funds			
Special Machinery			
Totals	71,653 21.45%	76,731 20.04%	90,470 71.847 20
Less: Transfers	15,000	5,000	7,500
Net Expenditure	56,653	71,731	82,970
Total Tax Levied	71,747	71,780	82,970
Assessed Valuation:			
Township	\$3,202,536	\$3,581,831	\$3,496,087
Outstanding Indebtedness,			
Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	50,385
Total	0	0	50,385

*Tax rates are expressed in mills.

Gerald Rutt
Treasurer

