

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
South Sharps Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & S		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	5	1,000	919	.587
Debt Service	10-113				
Road	68-518c	6	33,925	28,934	18.466
Cemetery		7	2,500	2,296	1.465
Non-Budgeted Funds					
Special Machinery		6			
Totals		XXXXXX	37,425	32,149	20.519
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		1,566,919			
		November 1st Valuation			

Assisted by:

Rick Witte, County Administrator
McPherson County

Address:
PO Box 646
McPherson, KS 67460

Attest: 8-7 2012

Cathy Schmidt
County Clerk

Gary Franklin
Edward D. Nelson
X

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS.
\$ _____

South Sharps Creek Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>30,716</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>30,716</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>14,101</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>22,445</u>	
5b. Personal Property 2011	- <u>22,157</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>288</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,389</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,566,919</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,552,530</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00927</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>285</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>31,001</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>31,001</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Sharps Creek Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	778	71	0	2	0
Debt Service	0	0	0	0	0
Road	27,581	2,516	21	71	0
Cemetery	2,357	215	2	6	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,716	2,802	23	79	0

County Treasurer's Motor Vehicle Estimate 2,802

County Treasurer's Recreational Vehicle Estimate 23

County Treasurer's 16/20M Vehicle Estimate 79

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09122

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.00257

Slider Factor 0.00000

South Sharps Creek Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	8	21	26
Receipts:			
Ad Valorem Tax	553	763	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9	5	
Motor Vehicle Tax	27	45	71
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	2	2	2
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	284	189	0
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	877	1,005	73
Resources Available:	885	1,026	99
Expenditures:			
Officers Pay	300	500	500
Salaries & Wages			
Employee Benefits			
Supplies	564	300	300
Equipment			
Buildings Maintenance			
Insurance		200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	864	1,000	1,000
Unencumbered Cash Balance Dec 31	21	26	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,000	1,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

South Sharps Creek Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	30	44	0
Receipts:			
Ad Valorem Tax	27,277	27,040	xxxxxxxxxxxxxxxxxx
Delinquent Tax	546	250	
Motor Vehicle Tax	2,419	2,215	2,516
Recreational Vehicle Tax	20	58	21
16/20M Vehicle Tax	65	76	71
Slider	0		0
Special Highway/Gasoline Tax	2,945	2,950	2,950
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,279	32,589	5,558
Resources Available:	33,309	32,633	5,558
Expenditures:			
Officers Pay	1,200	2,200	2,200
Salaries & Wages	5,455	2,800	2,800
Employee Benefits	0		
Road Maintenance	6,243	13,750	13,750
Road Materials	2,090	0	14,710
Equipment	10,000	13,883	465
Insurance	225		
Transfer to Special Machinery	8,052		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,265	32,633	33,925
Unencumbered Cash Balance Dec 31	44	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 32,210 33,460 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 33,925			
Tax Required 28,367			
Del Comp Rate: 2.000% 567			
Amount of 2012 Ad Valorem Tax 28,934			

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	20,854
Transfers from:	
Road Fund	8,052
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale Surplus Property	
Interest on Idle Funds	198
Other	
Resources Available:	29,104
Total Expenditures	
Unencumbered Cash Balance, Dec 31	29,104

South Sharps Creek Township
FUND PAGE

2013

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	32	6	26
Receipts:			
Ad Valorem Tax	2,197	2,311	xxxxxxxxxxxxxxxx
Delinquent Tax	38	20	
Motor Vehicle Tax	177	178	215
Recreational Vehicle Tax	1	5	2
16/20 M Vehicle Tax	3	6	6
Slider	0		0
Lot Sales	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,416	2,520	223
Resources Available:	2,448	2,526	249
Expenditures:			
Salaries & Wages	900	900	800
Employee Benefits			
Mowing	1,542	1,600	1,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,442	2,500	2,500
Unencumbered Cash Balance Dec 31	6	26	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,500	2,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Adopted Budget			
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2013

The governing body of
South Sharps Creek Township
McPherson County

will meet on August 15, 2012 at 7:00 p.m. at 2070 4th Ave. Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2070 4th Ave. Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	864	0.378	1,000	0.378	1,000	919	0.587
Debt Service							
Road	33,265	18.639	32,633	18.639	33,925	28,934	18.466
Cemetery	2,442	1.501	2,500	1.501	2,500	2,296	1.465
Non-Budgeted Funds							
Special Machinery							
Totals	36,571	20.518	36,133	20.518	37,425	32,149	20.518
Less: Transfers	8,052		0		0		
Net Expenditure	28,519		36,133		37,425		
Total Tax Levied	30,497		30,716		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,486,470		1,486,470		1,566,919		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of South Sharps Creek Township with respect to financing the 2013 annual budget for South Sharps Creek Township , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 South Sharps Creek Township budget exceed the amount levied to finance the 2012 South Sharps Creek Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

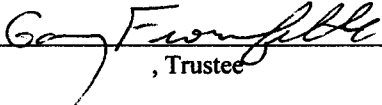
Whereas, South Sharps Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

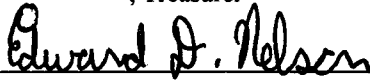
NOW, THEREFORE, BE IT RESOLVED by the Board of South Sharps Creek Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 South Sharps Creek Township budget as defined above.

Adopted this _____ day of _____, 2012 by the South Sharps Creek Township Board, McPherson County, Kansas.

South Sharps Creek Township Board


_____, Trustee

x _____
_____, Treasurer

x 
_____, Clerk

(Attach a signed copy to the budget)

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of August, 2012 with subsequent publications being made on the following dates:

Second Publication _____, 2012

Third Publication _____, 2012

Fourth Publication _____, 2012

Fifth Publication _____, 2012

Elizabeth J. Ponting
Subscribed and sworn to before me this 3
day of August, 2012

Sandra S. Myers
NOTARY PUBLIC

My commission expires 10-1-13

Examined and approved by me this _____ day of _____, 2012

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 59.95

Additional Copies: \$ _____

COPY OF NOTICE

