2013

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

SPRINGDALE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	pted Budget		
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's		
Table of Contents:	. 0 0010	No.	for Expenditures	71d Valorom Tax	Use Only		
Computation to Determine Limit Alloc of MVT, RVT, 16/20M V		2					
Schedule of Transfers	enicies & Shaer	None	-				
Statement of Indebt. & Lease/Pu	rchase	None	-	•			
Fund	K.S.A.	ROHE					
General	79-1962	4	11,762	10,504			
Soliora	77 1702	 	11,702	10,504	 		
Road	68-518c	5	83,535	73,125			
<u></u>							
	<u> </u>	ļ					
		ļ					
	<u> </u>						
			<u> </u>				
		ļ					
		 	<u> </u>				
Special Machinery		5					
Totals		xxxxxx	95,297	83,629			
Budget Summary		6					
Neighborhood Revitalization		7	Is a Resolution required?	Yes			
Resolution		8		<u> </u>			
Final Assessed Valuation:	County Clerk's U	Jse Only					
SPRINGDALE TOWNSHIP							
CONWAY SPRINGS CITY							
Total Assessed Valuation	37 (2012)	0					
A t.u . 11	Nov. 1, 2012 V	aluation					
Assisted by:							
	_						
Address:	_		Colina	Trye			
Tridicos.				1			
	-		Tal	Marie	. .		
	_		11 /	, <i>y</i>			
	-		- Lea O	anoz_	1		
							
Attest:	,2012						
	_						
County Clerk			(Governing Body			
				1			
Special Dand Plantian hald	£	Milla Car	. NORM		Receiv		
Special Road Election held	ior	INTIHS TO	years.				
First levy in					111 9 7 2		

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Sumner County Clerk

SPRINGDALE TOWNSHIP

2013

ř	Computation to Determine Limit for 2013	
1. 2. 3.	_ (Amount of Levy 83,048 0 83,048
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.	5a. Personal Property 2012 + 85,381 5b. Personal Property 2011 - 85,443 5c. Increase in Personal Property (5a minus 5b) + 0	
6.	Valuation of Property that has Changed in Use during 2012: (Use Only if > 0) + 12,292	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)32,749	
8.	Total Estimated Valuation July 1,2012 5,294,294	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,261,545	
10.	Factor for Increase (7 divided by 9)0.00622	
11.	Amount of Increase (10 times 3) + \$_	517
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	83,565
13.	Debt Service Levy in this 2013	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	83,565

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

(

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2013	r Year 2013		
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider	1
General	6,780	1,136	34	87		1
Debt Service		0	0	0	0	1
Road	73,268	7,333	196	820	0	_
		0	0	0	0	_
		0	0	0	0	Γ-
		0	0	0	0	_
		0	0	0	0	_
		0	0	0	0	
		0	0	0	0	_
		0	0	0	0	
		0	0	0	0	_
Total	83,048	8,469	230	907	0	_
County Treasurer's Motor Vehicle Estimate	hicle Estimate	8,469				
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	1	230			
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate			200		
County Treasurer's Slider Estimate	imate			.		ol
Motor Vehicle Factor	•	0.10198				
Recreational Vehicle Factor		l	0.00277			
16/20M Vehicle Factor			F	0.01092		
Slider Factor					0.00000	1

SPRINGDALE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance January 1	Actual 2011	Estimate 2012	Year 2013
Receipts:	0	(0
Ad Valorem Tax	0.045		
Delinquent Tax	8,945) xxxxxxxxxxxxxxx
Motor Vehicle Tax	94	 	
Recreational Vehicle Tax	1,388		
16/20 M Vehicle Tax	37	30	
LAVTR	63	69	
Slider			0
Gross Earnings (Intangibles) Tax	<u> </u>		0
Gross Earnings (mangioles) Tax	·· · · · · · · · · · · · · · · · · · ·		0
			<u> </u>
		····	ļ
	**		
·			
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,526	11.07/	1000
Resources Available:	10,526	11,074 11,074	
Expenditures:	10,520	11,0/4	1,258
2.1501141141.051			<u> </u>
Officers Pay	600	600	600
Salaries & Wages	1,938	3,088	
Employee Benefits		1,032	
Supplies	331	2,517	
Equipment	2,646	1,316	
Buildings Maintenance	200	400	
Insurance	4,606	2,000	
Publication	205		
			121
Transfer to Spec. Mach (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		121	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,526	11,074	11,762
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,733	11,074	XXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	11,762
•		Tax Required	10,504
D	elinquent Comp Rate:	0.000	0.
	Amount of 2	2012 Ad Valorem Tax	10,504

SPRINGDALE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	65,484	73,268	XXXXXXXXXXXXXX
Delinquent Tax	466		
Motor Vehicle Tax	9,170	7,338	
Recreational Vehicle Tax	224	181	196
16/20M Vehicle Tax	625	698	820
Slider			0
Special Highway/Gasoline Tax	2,214	2,050	2,060
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,182	83,535	10,409
Resources Available:	78,182	83,536	10,410
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	18,104	15,287	15,287
Employee Benefits			
Road Maintenance	8,344	14,729	
Road Materials		15,125	15,125
Equipment	25,000	25,517	25,717
Insurance		2,495	2,495
Noxious Weed		500	500
Conway Springs Fire Dept. Contract	7,040	7,533	8,060
Transfer to Special Machinery	18,253		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		909	
Miscellaneous			909
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	78,181	83,535	83,535
Unencumbered Cash Balance Dec 31	1		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	80,547	83,535	XXXXXXXXXXXXXX
_	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
	•	Tax Required	73,125
De	elinquent Comp Rate:	0.000	0
		2012 Ad Valorem Tax	73,125

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	238,328
Transfers from:	
Road Fund	18,253
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	487
Other	398
Resources Available:	257,466
Total Expenditures	100,000
Unencumbered Cash Balance, Dec 31	157,466

2013

PND CONWAY SPONGS STAT NOTICE OF BUDGET HEARING

2013

The governing body of SPRINGDALE TOWNSHIP SUMNER COUNTY

will meet on August 20, 2012 at 7:00 P.M. at Springdale Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Springdale Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2011	Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	10,526	1.775	11,074	1,841	11,762	10,504	1.984
Road	78,181	17.882	83,535	18.798	83,535	73,125	18.655
Special Machinery	100,000						
Totals	188,707	19.657	94,609	20.639	95,297	83,629	20.639
Less: Transfers	18,253		0		0	-	
Net Expenditure	170,454		94,609	•	95,297		
Total Tax Levied	78,851		83,048		XXXXXXXXXXXX		
Total Assessed Valuation	5,304,695	Į	5,311,354		5,294,294		
Township Assessed Valuation	Only				3,919,870		
Outstanding Indebtedness,							
Jan 1	2010	-	2011		2012		
G.O. Bonds	. 0		0		0		
Other	0	Ļ	0		0		
Lease Purchase Principal	0].	0		0		
Total	0	L	0		0		
*Tax rates are expressed in m	tills.						

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Township Officer

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Road			
a			
TOTAL	0	0.000	0

2012 July I Valuation:	5,294,294	
Valuation Factor:	5,294.294	
	104,781	
Neighborhood Revitalization factor:	104.781	

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO.	1
RESOLUTION NO.	•

A resolution expressing the property taxation policy of the Board of SPRINGDALE TOWNSHIP with respect to financing the 2013 annual budget for SPRINGDALE TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 SPRINGDALE TOWNSHIP budget exceed the amount levied to finance the 2012 SPRINGDALE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, SPRINGDALE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of SPRINGDALE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 SPRINGDALE TOWNSHIP budget as defined above.

Adopted this ___27____ day of ___July_____, 2012 by the SPRINGDALE TOWNSHIP Board, SUMNER COUNTY, Kansas.

SPRINGDALE TOWNSHIP Board

Tronguran

Clerk

(Attach a signed copy to the budget)

First published in the Conway Springs Star and The Argonia Argosy, August 9, 2012 NOTICE OF BUDGET MEARING

2013

The governing body of SPERINGDALE TOWNSHIP.
SPERINGDALE TOWNSHIP.
SUMMER COUNTY
will need on August 20, 2012 at 7:00 F.M. at Springdale Township Ital for the purpose of hearing and mayering objections of taypayers relating to the pruposed use of all funds and the amount of ad valoran tax, mayering objections of taypayers relating to the pruposed use of all funds and the amount of ad valoran tax. Detailed budget information is available at springdale Township Ital and will be available at this hearing.

**Proposed Budget 2013 Expenditures and Antiount of 2012 Ad Valoran Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ceneral Road	Price Year Ac Especialiums 10.526 78.181	Actual Tak Rute* 1775 191882	Expenditures 11.074 83.838	Actual The Rate 1,841	Priose Budget Authority for Expenditures 11,760 83,838	Antount of 2012 Ad Valorem Tax (0.304	Est, Top, Rete; [984] (18.658)
Special Machinery Totaly, Less Trinslers Net Expendition Total Tax Levied Total Tax Seesed Valuation Township Assessed Valuation	100,000 188,707 18-55 170,354 78-851 \$30,4605		94,609 0 9 94,609 83,048 5,311,354		95.297 0.0 95.297 35334865555 5.294,294 1.919,870		20.639
Chustanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total Tax fries are expessed in Long Township O	9010 0 0 0 untils		2011		2012		