

SPRINGDALE TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>83,048</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>83,048</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>20,457</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>85,381</u>	
5b. Personal Property 2011	- <u>85,443</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>12,292</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>32,749</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,294,294</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,261,545</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00622</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>517</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>83,565</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>83,565</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPRINGDALE TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	9,780	1,136	34	87	0
Debt Service		0	0	0	0
Road	73,268	7,333	196	820	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	83,048	8,469	230	907	0

County Treasurer's Motor Vehicle Estimate 8,469

County Treasurer's Recreational Vehicle Estimate 230

County Treasurer's 16/20M Vehicle Estimate 907

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10198

Recreational Vehicle Factor 0.00277

16/20M Vehicle Factor 0.01092

Slider Factor 0.00000

SPRINGDALE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	8,945	9,780	XXXXXXXXXXXXXXXXXX
Delinquent Tax	94		
Motor Vehicle Tax	1,388	1,195	1,136
Recreational Vehicle Tax	37	30	34
16/20 M Vehicle Tax	63	69	87
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,526	11,074	1,257
Resources Available:	10,526	11,074	1,258
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	1,938	3,088	3,088
Employee Benefits		1,032	1,032
Supplies	331	2,517	2,517
Equipment	2,646	1,316	1,316
Buildings Maintenance	200	400	400
Insurance	4,606	2,000	2,688
Publication	205		
			121
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		121	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,526	11,074	11,762
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,733	11,074	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,762
Tax Required			10,504
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			10,504

SPRINGDALE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	65,484	73,268	xxxxxxxxxxxxxxx
Delinquent Tax	466		
Motor Vehicle Tax	9,170	7,338	7,333
Recreational Vehicle Tax	224	181	196
16/20M Vehicle Tax	625	698	820
Slider			0
Special Highway/Gasoline Tax	2,214	2,050	2,060
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,182	83,535	10,409
Resources Available:	78,182	83,536	10,410
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	18,104	15,287	15,287
Employee Benefits			
Road Maintenance	8,344	14,729	14,002
Road Materials		15,125	15,125
Equipment	25,000	25,517	25,717
Insurance		2,495	2,495
Noxious Weed		500	500
Conway Springs Fire Dept. Contract	7,040	7,533	8,060
Transfer to Special Machinery	18,253		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		909	
Miscellaneous			909
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,181	83,535	83,535
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	80,547	83,535	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			83,535
Tax Required			73,125
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			73,125

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	238,328
Transfers from:	
Road Fund	18,253
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	487
Other	398
Resources Available:	257,466
Total Expenditures	100,000
Unencumbered Cash Balance, Dec 31	157,466

Publ Conway Springs Star
NOTICE OF BUDGET HEARING

2013

The governing body of
SPRINGDALE TOWNSHIP
SUMNER COUNTY

will meet on August 20, 2012 at 7:00 P.M. at Springdale Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Springdale Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,526	1.775	11,074	1.841	11,762	10,504	1.984
Road	78,181	17.882	83,535	18.798	83,535	73,125	18.655
Special Machinery	100,000						
Totals	188,707	19.657	94,609	20.639	95,297	83,629	20.639
Less: Transfers	18,253		0		0		
Net Expenditure	170,454		94,609		95,297		
Total Tax Levied	78,851		83,048		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,304,695		5,311,354		5,294,294		
Township Assessed Valuation Only					3,919,870		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Leon Conner
Township Officer

SPRINGDALE TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Road			
TOTAL	0	0.000	0

2012 July 1 Valuation: 5,294,294

Valuation Factor: 5,294.294

Neighborhood Revitalization Subj to Rebate: 104,781

Neighborhood Revitalization factor: 104.781

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of SPRINGDALE TOWNSHIP with respect to financing the 2013 annual budget for SPRINGDALE TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 SPRINGDALE TOWNSHIP budget exceed the amount levied to finance the 2012 SPRINGDALE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

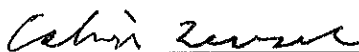

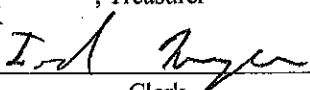
Whereas, SPRINGDALE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of SPRINGDALE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 SPRINGDALE TOWNSHIP budget as defined above.

Adopted this 27 day of July, 2012 by the SPRINGDALE TOWNSHIP Board, SUMNER COUNTY, Kansas.

SPRINGDALE TOWNSHIP Board


_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

First published in the Conway Springs Star and The Argonia Argosy, August 9, 2012

2019

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SUMNER COUNTY

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Outstanding Indebtedness

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Leon Oser
Township Officer