

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Spring Valley

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund <u>K.S.A.</u>					
General	79-1962	5	1,285	0	
Debt Service	10-113				
Road	68-518c	6	83,850	70,372	18.612
Non-Budgeted Funds					
Special Machinery					
Totals			85,135	70,372	18.612
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			3,181,147		
			November 1st Valuation		

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Dennis Gohlhof
Fred Renteria
Mark S. Rabe

Attest: 7-26 2012
Cathy Schmitt
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Spring Valley

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 68,590
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 68,590</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 5,345
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 82,790
5b. Personal Property 2011	- 74,027
5c. Increase in Personal Property (5a minus 5b)	+ 8,763
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 1,020
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>15,128</u>
8. Total Estimated Valuation July 1, 2012	<u>3,775,247</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,760,119</u>
10. Factor for Increase (7 divided by 9)	<u>0.00402</u>
11. Amount of Increase (10 times 3)	+ \$ 276
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 68,866</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>68,866</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spring Valley

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	68,590	8,247	92	494	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	68,590	8,247	92	494	0

County Treasurer's Motor Vehicle Estimate 8,247

County Treasurer's Recreational Vehicle Estimate 92

County Treasurer's 16/20M Vehicle Estimate 494

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12024

Recreational Vehicle Factor 0.00134

16/20M Vehicle Factor 0.00720

Slider Factor 0.00000

Spring Valley
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,484	1,834	64
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,569	1,472	1,221
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,569	1,472	1,221
Resources Available:	3,053	3,306	1,285
Expenditures:			
Officers Pay	566	1,200	600
Salaries & Wages	405	350	435
Employee Benefits			
Supplies	248	250	250
Equipment			
Buildings Maintenance			
Insurance		1,442	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,219	3,242	1,285
Unencumbered Cash Balance Dec 31	1,834	64	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,692	3,242	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			1,285
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2012 Ad Valorem Tax
			0

Spring Valley
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	9,291	11,546	2,045
Receipts:			
Ad Valorem Tax	67,037	67,235	xxxxxxxxxxxxxxxx
Delinquent Tax	295	250	
Motor Vehicle Tax	7,545	7,820	8,247
Recreational Vehicle Tax	100	79	92
16/20M Vehicle Tax	407	390	494
Slider	0		0
Special Highway/Gasoline Tax	3,970	3,975	3,980
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,354	79,749	12,813
Resources Available:	88,645	91,295	14,858
Expenditures:			
Officers Pay	1,698	2,000	2,000
Salaries & Wages	13,666	8,250	8,250
Employee Benefits	926	1,200	1,000
Road Maintenance	22,249	16,100	16,100
Road Materials	16,522	35,000	35,000
Equipment	2,591	22,200	17,000
Insurance	4,447	4,500	4,500
Transfer to Special Machinery	15,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,099	89,250	83,850
Unencumbered Cash Balance Dec 31	11,546	2,045	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	79,250	89,492	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	29,156
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Surplus Property	3,250
Interest on Idle Funds	274
Other	0
Resources Available:	47,680
Total Expenditures	
Unencumbered Cash Balance, Dec 31	47,680

NOTICE OF BUDGET HEARING

2013

The governing body of
Spring Valley
McPherson County

will meet on August 8, 2012 at 7:00 a.m. at Canton Fire Station, Canton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Canton Fire Station, Canton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,219		3,242		1,285		
Debt Service							
Road	77,099	18.546	89,250	18.559	83,850	70,372	18.640
Non-Budgeted Funds							
Special Machinery							
Totals	78,318	18.546	92,492	18.559	85,135	70,372	18.640
Less: Transfers	15,000		0		0		
Net Expenditure	63,318		92,492		85,135		
Total Tax Levied	67,904		68,590		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,661,444		3,695,824		3,775,247		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

*A resolution expressing the property taxation policy of the Board of Spring Valley
with respect to financing the 2013 annual budget for Spring Valley, McPherson County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Spring Valley budget exceed the amount levied to finance the 2012 Spring Valley Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

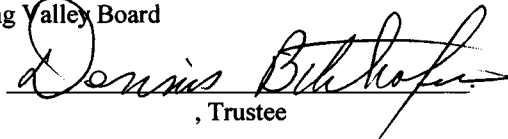
Whereas, Spring Valley provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Spring Valley of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Spring Valley budget as defined above.

Adopted this 5th 12th day of July, 2012 by the Spring Valley Board, McPherson County, Kansas.

Spring Valley Board


, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

OF KANSAS, McPHERSON COUNTY, ss:

gnier, being first duly sworn, deposes and says:
e is Advertising Director of:

he McPherson Sentinel

1 S. Main, P.O. Box 926, McPherson, KS 67460

newspaper printed in the State of Kansas, and
ed in and of general circulation in McPherson
Kansas, with a general paid circulation on a daily
McPherson County, Kansas, and that said news-
s not a trade, religious or fraternal publication.

ewspaper is a daily published at least weekly 50
year; has been so published continuously and
uptedly in said county and state for a period of
ian five years prior to the first publication of said
and has been admitted at the post office of
rson in said County as second class matter.

e attached notice is a true copy thereof and was
ed in the regular and entire issue of said

aper for 1 consecutive week, the
(week, days)

lication thereof being made as aforesaid on

5 day of July, 20 12, with
uent publications being made on the following

_____, 20_____, 20_____,

_____, 20_____, 20_____,

_____, 20_____, 20_____,

John Reyn
Advertising Director

ibed and sworn to before me this 25 day of

July, 20 12

Verna L. Rowe
Notary Public

's fee \$ 88.20

onal copies \$ _____

AFFIDAVIT OF PUBLICATION

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