

CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

STAFFORD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	17,414	16,616	2.439 ÷ total
Road	68-518c	5	51,562	45,023	13.451 ÷ taxp. only
Noxious Weed	2-1318	6			
Special Machinery		5			
Totals		xxxxxx	68,976	61,639	15.890
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
STAFFORD TOWNSHIP	3,347,168				
STAFFORD CITY	3,464,090				
0					
Total Assessed Valuation	6,811,258				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Aug. 27, 2012

Nita J. Keenan
County Clerk

Carl Heubrand
Dale L. Dean
Ken J. Smith

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

STAFFORD TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 48,342
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 48,342

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 28,984	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 225,129	
5b. Personal Property 2011	- 250,101	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 5,971	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	34,955	
8. Total Estimated Valuation July 1, 2012	6,770,521	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,735,566	
10. Factor for Increase (7 divided by 9)	0.00519	
11. Amount of Increase (10 times 3)	+ \$ 251	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 48,593	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	48,593	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STAFFORD TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	9,609	607	21	170	0
Debt Service		0	0	0	0
Road	38,733	2,447	86	684	0
		0	0	0	0
		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	48,342	3,054	107	854	0

County Treasurer's Motor Vehicle Estimate 3,054

County Treasurer's Recreational Vehicle Estimate 107

County Treasurer's 16/20M Vehicle Estimate 854

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06317

Recreational Vehicle Factor 0.00222

16/20M Vehicle Factor 0.01767

Slider Factor 0.00000

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	339	0	0
Receipts:			
Ad Valorem Tax	0	9,609	XXXXXXXXXXXXXXXXXX
Delinquent Tax	28		
Motor Vehicle Tax	519	0	607
Recreational Vehicle Tax	12	0	21
16/20 M Vehicle Tax		0	170
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
Quivira Insurance Refund	446		
Reimbursement	1,662		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,667	9,609	798
Resources Available:	3,006	9,609	798
Expenditures:			
Officers Pay	900	877	877
Salaries & Wages			
Employee Benefits	69	69	69
Supplies	78	5,000	5,000
Equipment		1,413	9,218
Buildings Maintenance	308	250	250
Insurance	735	1,000	1,000
Publication	66		
Contractual	850	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,806	9,609	17,414
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,196	9,609	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,414
Tax Required			16,616
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			16,616

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	1,555	1,562
Receipts:			
Ad Valorem Tax	27,356	38,733	xxxxxxxxxxxxxx
Delinquent Tax	183		
Motor Vehicle Tax	1,636	1,506	2,447
Recreational Vehicle Tax	88	99	86
16/20M Vehicle Tax	831	824	684
Slider			0
Special Highway/Gasoline Tax	1,955	1,840	1,760
Fuel reimb.	893		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,942	43,002	4,977
Resources Available:	32,942	44,557	6,539
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	9,457	12,000	12,000
Employee Benefits	973	1,200	1,200
Road Maintenance	12,594	12,000	17,440
Road Materials	1,472	14,095	17,222
Equipment		1,000	1,000
Insurance	5,213	1,500	1,500
Noxious Weed	478		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,387	42,995	51,562
Unencumbered Cash Balance Dec 31	1,555	1,562	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,900	42,995	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,562
Tax Required			45,023
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			45,023

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	50,952
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	542
Other	
Resources Available:	51,494
Total Expenditures	
Unencumbered Cash Balance, Dec 31	51,494

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of STAFFORD TOWNSHIP with respect to financing the 2013 annual budget for STAFFORD TOWNSHIP , STAFFORD COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 STAFFORD TOWNSHIP budget exceed the amount levied to finance the 2012 STAFFORD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, STAFFORD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of STAFFORD TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 STAFFORD TOWNSHIP budget as defined above.

Adopted this ____11____ day of ____July____, 2012 by the STAFFORD TOWNSHIP Board, STAFFORD COUNTY, Kansas.

STAFFORD TOWNSHIP Board

Dale L. Heam
, Trustee

Carl Hildebrand
, Treasurer

Don Teeter
, Clerk

(Attach a signed copy to the budget)

Pub. Stafford Courier

NOTICE OF BUDGET HEARING

2013

The governing body of
STAFFORD TOWNSHIP
STAFFORD COUNTY

will meet on August 4, 2012 at 8:00 P.M. at Dale Hearn's Residence, 421 N. Union, Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Hearn's Residence, 421 N. Union, Stafford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,006		9,609	1.487	17,414	16,616	2.454
Road	31,387	8.929	42,995	12.606	51,562	45,023	13.534
Noxious Weed	868	0.115					
Special Machinery							
Totals	35,261	9.044	52,604	14.093	68,976	61,639	15.988
Less: Transfers	0		0		0		
Net Expenditure	35,261		52,604		68,976		
Total Tax Levied	27,527		48,342		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,343,418		6,463,887		6,770,521		
Township Assessed Valuation Only					3,326,713		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carl Hildebrand
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication , 20
Second Publication , 20
Third Publication , 20
Fourth Publication , 20
Fifth Publication , 20
Sixth Publication , 20

Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 31 day of July, 2012

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 31 day of

July, 2012



(Notary Public)

My commission expires NOV 15, 2015

RECEIVED
AUG 13 2012
BY:

(Published In The Stafford Courier, Wednesday, July 11, 2012)

NOTICE OF BUDGET HEARING

The governing body of
STAFFORD COUNTY

will meet on August 4, 2012 at 8:00 P.M. at Dale Henry's Residence, 421 N. Union, Stafford, KS for the purpose of hearing objections to the proposed 2013 budget and the amount of ad valorem taxes to be levied.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum level of the 2013 budget. Estimated Tax Rate is subject to change depending on the final amount of valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Budget Authority for Expenditures	Amount of 2012 Valuation
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		
General	3,096		3,602	7.687	17,414	
Real	21,387	8.929	42,093	12.666	21,562	
Machine Fund	668	0.112				
Special Machinery						
Police	35,261	9.641	37,604	14.867	66,976	
Fire	15,261		27,604		68,976	
Fire Station	27,587		48,543			
Total General Valuation	6,343,418		6,453,897		6,720,521	
Expenditures Valuation Only					3,336,713	

Outstanding Obligations

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Carl K. Hefner
Township Officer