

CERTIFICATE

2013

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

St. John Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962	4,050	1,329	.220 ÷ total
Debt Service				
Road	68-518c	61,159	52,882	20.605 ÷ twp. only
Special Machinery				
Totals	xxxxxx	65,209	54,211	20.825
Budget Summary	8			
Neighborhood Revitalization	9	Is a Resolution required? Yes		
Resolution	10			
Final Assessed Valuation:	County Clerk's Use Only			
St. John Township	2,566,423			
St. John	3,473,757			
0				
Total Assessed Valuation	6,040,180			
	Nov. 1, 2012 Valuation			

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

P.O. Box Drawer J

Great Bend, KS 67530

Email:

vdreiling@abbb.com

Attest: Aug. 27, 2012

Rita Keenan
County Clerk

Bernard T. Sique
Kurt Faughel
Sean L. Dunn
Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

St. John Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 43,523
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 43,523

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 58,135	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 172,268	
5b. Personal Property 2011	- 216,506	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 35,390	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	93,525	
8. Total Estimated Valuation July 1, 2012	6,006,547	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,913,022	
10. Factor for Increase (7 divided by 9)	0.01582	
11. Amount of Increase (10 times 3)	+ \$ 688	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 44,211	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	44,211	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. John Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,517	70	1	22
0		0	0	0
		0	0	0
Road	42,006	1,937	21	620
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	43,523	2,007	22	642

County Treasurer's Motor Vehicle Estimate 2,007

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 642

Motor Vehicle Factor 0.04611

Recreational Vehicle Factor 0.00051

16/20M Vehicle Factor 0.01475

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
6410 JD Tractor	4/13/09	48	5.50	20,000	10,604	5,749	5,749
				Total	10,604	5,749	5,749

Page No. 5

St. John Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,061	4,223	2,628
Receipts:			
Ad Valorem Tax	352	1,517	xxxxxxxxxxxxxxxx
Delinquent Tax	37	20	
Motor Vehicle Tax	332	14	70
Recreational Vehicle Tax	7	0	1
16/20 M Vehicle Tax	4	4	22
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	732	1,555	93
Resources Available:	4,793	5,778	2,721
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	0	0	0
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	0	2,500	3,250
Publications	90	125	200
Accounting	480	525	600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	570	3,150	4,050
Unencumbered Cash Balance Dec 31	4,223	2,628	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,875	3,250	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,050
Tax Required			1,329
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,329

St. John Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,329	6,256	3,891
Receipts:			
Ad Valorem Tax	42,950	42,006	xxxxxxxxxxxxxx
Delinquent Tax	3	200	200
Motor Vehicle Tax	1,799	1,695	1,937
Recreational Vehicle Tax	21	20	21
16/20M Vehicle Tax	483	489	620
Special Highway/Gasoline Tax	1,799	1,674	1,608
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,055	46,084	4,386
Resources Available:	55,384	52,340	8,277
Expenditures:			
Officers Pay	1,075	1,200	1,200
Salaries & Wages	13,864	15,000	16,000
Employee Benefits	3,057	3,500	3,750
Road Maintenance	0	0	0
Road Materials	864	2,000	7,460
Equipment	6,799	5,749	5,749
Repairs	2,914	3,500	3,500
Fuel	11,125	12,000	13,000
Other Operating	2,078	2,500	3,000
Insurance	2,724	500	0
Transfer to Special Machinery	4,600	2,500	7,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	28	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,128	48,449	61,159
Unencumbered Cash Balance Dec 31	6,256	3,891	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	49,133	52,999	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,159
Tax Required			52,882
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			52,882

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	28,465
Transfers from:	
Road Fund	4,600
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	190
Other	0
Resources Available:	33,255
Total Expenditures	10,519
Unencumbered Cash Balance, Dec 31	22,736

NOTICE OF BUDGET HEARING

The governing body of
St. John Township
Stafford County

will meet on September 10, 2012 at 7:00 A.M. at Kurt Fairchild Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kurt Fairchild Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	570	0.064	3,150	0.271	4,050	1,329	0.221
Debt Service							
Road	49,128	18.363	48,449	18.768	61,159	52,882	20.649
Special Machinery	10,519						
Totals	60,217	18.427	51,599	19.039	65,209	54,211	20.870
Less: Transfers	4,600		2,500		7,500		
Net Expenditure	55,617		49,099		57,709		
Total Tax Levied	43,295		43,523		xxxxxx		
Total Assessed Valuation	5,617,428		5,588,678		6,006,547		
Township Assessed Valuation Only					2,561,014		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	20,000	15,367	10,604
Total	20,000	15,367	10,604

*Tax rates are expressed in mills.

Bernard T. Spare
Treasurer

St. John Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Road			
TOTAL	0	0.000	0

2012 July 1 Valuation: 6,006,547

Valuation Factor: 6,006.547

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of St. John Township with respect to financing the 2013 annual budget for St. John Township, Stafford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 St. John Township budget exceed the amount levied to finance the 2012 St. John Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

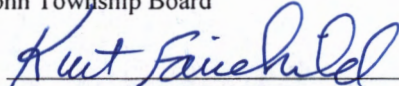
Whereas, St. John Township provides essential services to protect the safety and well being of the citizens of the township; and

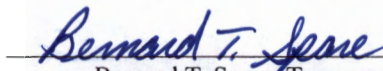
Whereas, the cost of provision of these services continues to increase.

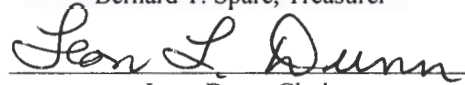
NOW, THEREFORE, BE IT RESOLVED by the Board of St. John Township of Stafford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 St. John Township budget as defined above.

Adopted this 10th day of Sept., 2012 by the St. John Township Board, Stafford County, Kansas.

St. John Township Board


Kurt Fairchild, Trustee


Bernard T. Spare, Treasurer


Leon Dunn, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 29, 2012

2nd Publication _____, 2012

3rd Publication _____, 2012

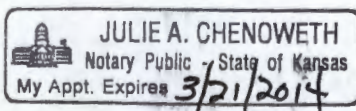
4th Publication _____, 2012

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

29 day of August, 2012

Julie A. Chenoweth
(Notary Public)



(First Published in the St. John News August 29, 2012)

NOTICE OF BUDGET HEARING

The governing body of
St. John Township
Stafford County

will meet on September 10, 2012 at 7:00 A.M. at Kurt Fairchild Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kurt Fairchild Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	570	0.064	3,150	0.271	4,050	1,329
Debt Service						
Road	49,128	18.363	48,449	18.768	61,159	52,882
Special Machinery	10,519					
Totals	60,217	18.427	51,599	19.039	65,209	54,211
Less: Transfers	4,600		2,500		7,500	
Net Expenditure	55,617		49,099		57,709	
Total Tax Levied	43,295		43,523		6,006,547	
Total Assessed Valuation	5,617,428		5,588,678		6,006,547	
*Township Assessed Valuation Only						

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	20,000	15,367	10,604
Total	20,000	15,367	10,604

*Tax rates are expressed in mills.

Bernard T. Speer
Treasurer