

## CERTIFICATE

2013

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of

**Superior Township Kansas**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	8,964	6,810	
Road	68-518c	7	67,466	46,286	
Noxious Weed	2-1318	8	3,103	2,372	
		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	79,533	55,467	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

D Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk &amp; Loyd, LLC

123 S Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com

jannolde@sjhl.com

Attest:

2012

County Clerk

*Ronda Hyster*  
*Paul Thompson*  
Governing Body

Special Road Election held  
First levy in

for Mills for years.

Superior Township Kansas

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>52,505</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>52,505</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>12,015</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>86,930</u>	
5b. Personal Property 2011	- <u>76,150</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,780</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>32,142</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>54,937</u>
8. Total Estimated Valuation July 1, 2012	<u>3,472,543</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,417,606</u>
10. Factor for Increase (7 divided by 9)		<u>0.01607</u>
1. Amount of Increase (10 times 3)	+ \$	<u>844</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>53,349</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>53,349</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Superior Township Kansas  
Osage County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,448	723	16	60
Debt Service	0	0	0	0
Library	0	0	0	0
Road	43,812	4,909	101	410
Noxious Weed	2,245	252	5	21
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	52,505	5,884	122	491

County Treasurer's Motor Vehicle Estimate 5,884

County Treasurer's Recreational Vehicle Estimate 122

County Treasurer's 16/20M Vehicle Estimate 491

Motor Vehicle Factor 0.11206

Recreational Vehicle Factor 0.00231

16/20M Vehicle Factor 0.00935



Superior Township Kansas  
Osage County

2013

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Superior Township Kansas

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	745	809	1,196
Receipts:			
Ad Valorem Tax	6,285	6,448	xxxxxxxxxxxxxxxxxx
Delinquent Tax	72	10	10
Motor Vehicle Tax	761	699	723
Recreational Vehicle Tax	18	20	16
16/20 M Vehicle Tax	0	60	60
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	59	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,194</b>	<b>7,387</b>	<b>958</b>
<b>Resources Available:</b>	<b>7,939</b>	<b>8,196</b>	<b>2,154</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	2,844	2,500	2,500
Reimbursement	0	0	0
Cemetery Maintenance	0	500	500
Operating Expenses	285	4,000	5,964
Transfer to Road Fund	4,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,129</b>	<b>7,000</b>	<b>8,964</b>
Unencumbered Cash Balance Dec 31	809	1,196	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,210	8,538	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,964
Tax Required			6,810
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,810

Superior Township Kansas

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,710	9,489	15,752
Receipts:			
Ad Valorem Tax	42,667	43,812	XXXXXXXXXXXXXX
Delinquent Tax	449	8	8
Motor Vehicle Tax	5,144	4,748	4,909
Recreational Vehicle Tax	121	137	101
16/20M Vehicle Tax	0	410	410
Special Highway/Gasoline Tax	2,541	4,148	0
Transfer From General Fund	4,000		
Reimbursement	3,000		
Interest on Idle Funds			
Miscellaneous	275		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>58,197</b>	<b>53,263</b>	<b>5,428</b>
<b>Resources Available:</b>	<b>64,907</b>	<b>62,752</b>	<b>21,180</b>
Expenditures:			
Salaries & Wages	2,648	4,000	4,000
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Officers Pay	3,066	4,500	4,500
Operating Expenses	7,054	3,500	3,500
Materials and Supplies	42,650	25,000	45,466
Transfer to Special Machinery	0	10,000	10,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,418</b>	<b>47,000</b>	<b>67,466</b>
Unencumbered Cash Balance Dec 31	9,489	15,752	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	62,561	66,350	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,466
Tax Required			46,286
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			46,286

**Special Machinery**

K.S.A. 68-141g	<b>2011 Actual Year</b>
Unencumbered Cash Balance, Jan 1	30,171
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>30,171</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>30,171</b>

Superior Township Kansas

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	575	366	433
Receipts:			
Ad Valorem Tax	2,436	2,245	xxxxxxxxxxxxxxx
Delinquent Tax	30	20	20
Motor Vehicle Tax	317	271	252
Recreational Vehicle Tax	8	8	5
16/20 M Vehicle Tax		23	21
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,791</b>	<b>2,567</b>	<b>298</b>
<b>Resources Available:</b>	<b>3,366</b>	<b>2,933</b>	<b>731</b>
Expenditures:			
Operating Expense	3,000	2,500	3,103
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,000</b>	<b>2,500</b>	<b>3,103</b>
Unencumbered Cash Balance Dec 31	366	433	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,001	3,750	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,103
		Tax Required	2,372
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			2,372

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0



# NOTICE OF BUDGET HEARING

The governing body of  
Superior Township Kansas  
Osage County

will meet on August 23, 2012 at 6:00 pm at Burns Burns Walsh & Walsh Law office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burns Burns Walsh Walsh Law, Osage City and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,129	1.962	7,000	1.961	8,964	6,810	1.961
Debt Service							
Library							
Road	55,418	13.331	47,000	13.329	67,466	46,286	13.329
Noxious Weed	3,000	0.760	2,500	0.683	3,103	2,372	0.683
Special Machinery							
Totals	65,547	16.053	56,500	15.973	79,533	55,467	15.973
Less: Transfers	4,000		0		0		
Net Expenditure	61,547		56,500		79,533		
Total Tax Levied	52,219		52,505		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,252,600		3,286,856		3,472,543		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Ronda Hunter  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

*A resolution expressing the property taxation policy of the Board of Superior Township Kansas with respect to financing the 2013 annual budget for Superior Township Kansas, Osage County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Superior Township Kansas budget exceed the amount levied to finance the 2012 Superior Township Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Superior Township Kansas provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Superior Township Kansas of Osage County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Superior Township Kansas budget as defined above.

Adopted this 25th day of July, 2012 by the Superior Township Kansas Board, Osage County, Kansas.

Superior Township Kansas Board

\_\_\_\_\_  
, Trustee

Ronda Hunter  
, Treasurer

Paul Thompson  
, Clerk

(Attach a signed copy to the budget)