

To the Clerk of McPherson County, State of Kansas

Superior Township

Table of Contents:

Attest: 7-25, 2012

Governing Body

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS.

Superior Township

2013

Computation to Determine Limit for 2013

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012 | + \$ <u>122,613</u> |
| 2. Debt Service Levy in 2012 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>122,613</u> |

2012 Valuation Information for Valuation Adjustments:

| | | |
|--|--------------------------|--|
| 4. New Improvements for 2012: | + <u>106,712</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>391,859</u> | |
| 5b. Personal Property 2011 | - <u>1,424,266</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2012: | + <u>3,008</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>109,720</u> | |
| 8. Total Estimated Valuation July 1, 2012 | <u>13,042,330</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>12,932,610</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00848</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>1,040</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>123,653</u></u> | |
| 13. Debt Service Levy in this 2013 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>123,653</u></u> | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Superior Township

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2012 Budgeted Funds | Budget Tax Levy Amount for 2011 | Allocation for Year 2013 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | | 0 | 0 | 0 | 0 |
| Debt Service | | 0 | 0 | 0 | 0 |
| Road | 121,860 | 10,011 | 164 | 391 | 0 |
| Special Road | | 0 | 0 | 0 | 0 |
| Noxious Weed | 753 | 62 | 1 | 2 | 0 |
| Fire Protection | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 122,613 | 10,073 | 165 | 393 | 0 |

County Treasurer's Motor Vehicle Estimate 10,073

County Treasurer's Recreational Vehicle Estimate 165

County Treasurer's 16/20M Vehicle Estimate 393

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08215

Recreational Vehicle Factor 0.00135

16/20M Vehicle Factor 0.00321

Slider Factor 0.00000

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 294 | - | - | 68-141g |
| | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 294 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 294 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Superior Township
FUND PAGE - GENERAL

2013

| Adopted Budget General | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 12 | 1,049 | 1,037 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | 3,265 | 1,344 | 1,572 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 787 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 4,052 | 1,344 | 1,572 |
| Resources Available: | 4,064 | 2,393 | 2,609 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 0 | 450 | 800 |
| Salaries & Wages | | | |
| Employee Benefits | 0 | | |
| Supplies | 596 | 500 | 500 |
| Equipment | | | |
| Buildings Maintenance | | | 56 |
| Insurance | 2,419 | 406 | 1,253 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 3,015 | 1,356 | 2,609 |
| Unencumbered Cash Balance Dec 31 | 1,049 | 1,037 | xxxxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 3,015 | 1,356 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 2.000% |
| | | | Amount of 2012 Ad Valorem Tax |

Superior Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

| Road | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 11,394 | 12,456 | 10,853 |
| Receipts: | | | |
| Ad Valorem Tax | 96,252 | 119,471 | xxxxxxxxxxxxxx |
| Delinquent Tax | 842 | 850 | |
| Motor Vehicle Tax | 10,681 | 10,281 | 10,011 |
| Recreational Vehicle Tax | 174 | 154 | 164 |
| 16/20M Vehicle Tax | 452 | 426 | 391 |
| Slider | 0 | | 0 |
| Special Highway/Gasoline Tax | 3,461 | 3,465 | 3,470 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 111,862 | 134,647 | 14,036 |
| Resources Available: | 123,256 | 147,103 | 24,889 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,180 | 3,000 | 3,000 |
| Salaries & Wages | 15,584 | 15,000 | 15,000 |
| Employee Benefits | 2,833 | 4,000 | 4,000 |
| Road Maintenance | 20,516 | 50,000 | 25,000 |
| Road Materials | 35,546 | 48,250 | 48,250 |
| Equipment | 29,000 | 16,000 | 36,000 |
| Insurance | 3,847 | | 3,000 |
| | | | |
| Transfer to Special Machinery | 294 | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 110,800 | 136,250 | 134,250 |
| Unencumbered Cash Balance Dec 31 | 12,456 | 10,853 | xxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 110,800 | 146,250 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 2.000% |
| | | | Amount of 2012 Ad Valorem Tax |

| Special Machinery K.S.A. 68-141g | 2011 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 90,709 |
| Transfers from: | |
| Road Fund | 294 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 91,003 |
| Total Expenditures | 35,154 |
| Unencumbered Cash Balance, Dec 31 | 55,849 |

Superior Township
FUND PAGE

2013

| Adopted Budget Special Road | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 0 | 0 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 2.000% |
| | | | Amount of 2012 Ad Valorem Tax |

| Adopted Budget Noxious Weed | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 164 | 165 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 878 | 738 | xxxxxxxxxxxxxx |
| Delinquent Tax | 8 | | |
| Motor Vehicle Tax | 109 | 93 | 62 |
| Recreational Vehicle Tax | 2 | 1 | 1 |
| 16/20M Vehicle Tax | 4 | 4 | 2 |
| Slider | 0 | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,001 | 836 | 65 |
| Resources Available: | 1,165 | 1,001 | 66 |
| Expenditures: | | | |
| Salaries & Wages | 850 | 1,000 | 1,000 |
| Employee Benefits | | | |
| Sprayer | 150 | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,000 | 1,000 | 1,000 |
| Unencumbered Cash Balance Dec 31 | 165 | 1 | xxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 1,000 | 1,000 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 2.000% |
| | | | Amount of 2012 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

2013

The governing body of
Superior Township
McPherson County

will meet on August 20, 2012 at 8:00 p.m. at Inman Fire Station, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Inman Fire Station, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 3,015 | | 1,356 | | 2,609 | | |
| Debt Service | | | | | | | |
| Road | 110,800 | 17.876 | 136,250 | 17.756 | 134,250 | 111,548 | 17.915 |
| Special Road | | | | | | | |
| Noxious Weed | 1,000 | 0.163 | 1,000 | 0.110 | 1,000 | 953 | 0.153 |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| Special Machinery | 35,154 | | | | | | |
| Totals | 149,969 | 18.039 | 138,606 | 17.866 | 137,859 | 112,501 | 18.068 |
| Less: Transfers | 294 | | 0 | | 0 | | |
| Net Expenditure | 149,675 | | 138,606 | | 137,859 | | |
| Total Tax Levied | 99,182 | | 122,613 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 11,883,235 | | 13,353,802 | | 13,042,330 | | |
| Township Assessed Valuation Only | | | | | 6,226,607 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|-----------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Township Officer

AFFIDAVIT OF PUBLICATION

OF KANSAS, McPHERSON COUNTY, ss:

gnier, being first duly sworn, deposes and says:
is Advertising Director of:

he McPherson Sentinel

S. Main, P.O. Box 926, McPherson, KS 67460

newspaper printed in the State of Kansas, and
d in and of general circulation in McPherson
Kansas, with a general paid circulation on a daily
McPherson County, Kansas, and that said news-
not a trade, religious or fraternal publication.

wspaper is a daily published at least weekly 50
year; has been so published continuously and
uptedly in said county and state for a period of
an five years prior to the first publication of said
and has been admitted at the post office of
son in said County as second class matter.

attached notice is a true copy thereof and was
ed in the regular and entire issue of said

per for 1 consecutive week, the
(week, days)

lication thereof being made as aforesaid on

24 day of July, 2012, with
ent publications being made on the following

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Joni Peyer
Advertising Director

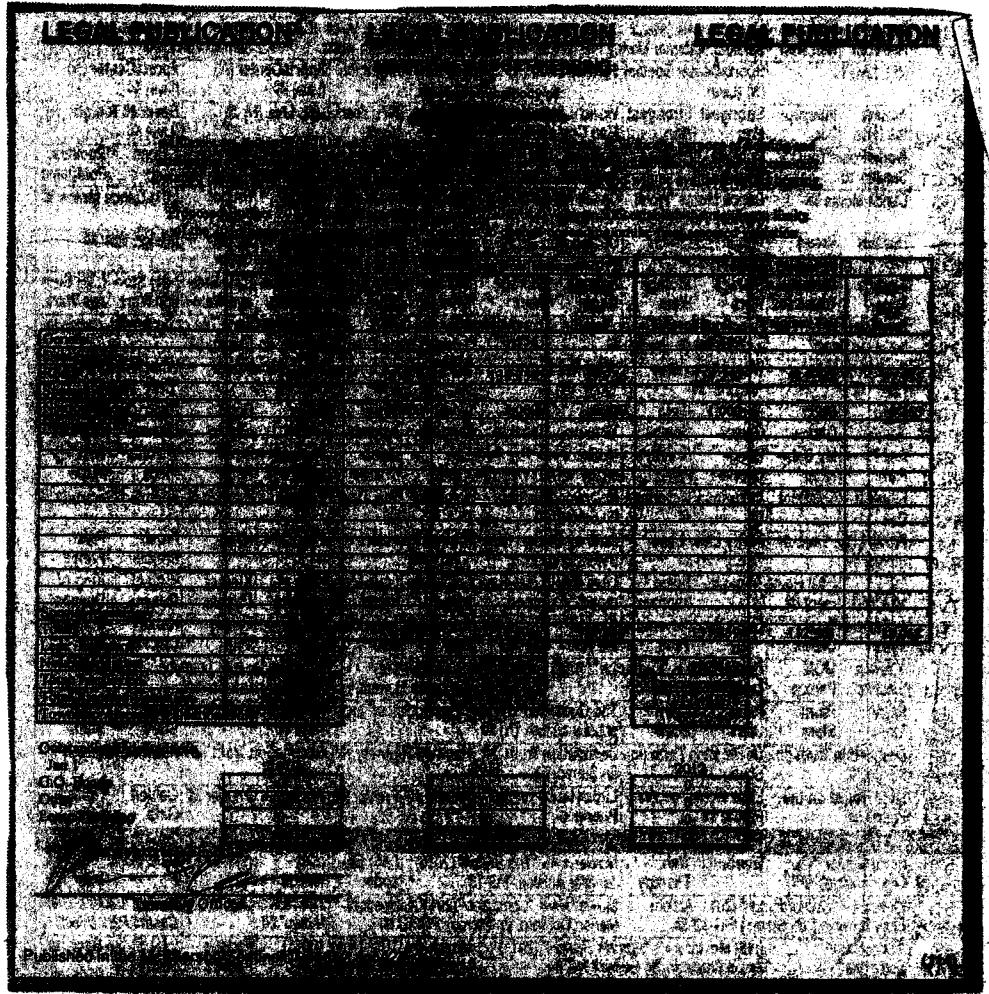
bed and sworn to before me this 24 day of

July, 2012.

Verna L. Rowe
Notary Public

s fee \$ 94.50

nal copies \$ _____



VERNA L. ROWE
Notary Public
State of Kansas

My Appt. Exp. 10-18-2012